

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0065	SCERT									
Major Head Code	2202	General Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Elementary Education									
Minor Head Code	113	Samagra Shiksha									
Sub Head Code	01	Samagra Shiksha - Teachers' Education									
Sub Sub Head Code	02	Strengthening of Infrastructure for Educational Training - Tribal Area Sub-Plan									
Detail Head Code	001	Salaries									
VOTED	0	0	23493076	195931113	23493076	195931113					
	002	Wages									
VOTED	0	0	259000	2367000	259000	2367000					
Tot SubSubhd	0	0	23752076	198298113	23752076	198298113					
Total Subhd	0	0	23752076	198298113	23752076	198298113					
Minorhd	0	0	23752076	198298113	23752076	198298113					
SubMajorhd	0	0	23752076	198298113	23752076	198298113					
Sub Major Head Code	02	Secondary Education									
Minor Head Code	004	Research and Training									
Sub Head Code	01	State Council of Educational Research and Training									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	7572137	71197417	7572137	71197417					
	002	Wages									
VOTED	0	0	13350	479190	13350	479190					
	003	Travel Expenses									
VOTED	0	0	438398	438398	438398	438398					
	004	Office Expenses									
VOTED	0	0	500889	500889	500889	500889					
	016	Motor Vehicles									
VOTED	0	0	588820	588820	588820	588820					
Tot SubSubhd	0	0	9113594	73204714	9113594	73204714					
Total Subhd	0	0	9113594	73204714	9113594	73204714					
Minorhd	0	0	9113594	73204714	9113594	73204714					
SubMajorhd	0	0	9113594	73204714	9113594	73204714					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Elementary Education									
Minor Head Code	113	Samagra Shiksha									
Sub Head Code	01	Samagra Shiksha - Teachers' Education									
Sub Sub Head Code	01	Samagra Shiksha-Teachers' Education-General									
Sub Sub Head Code	02	Strengthening of Infrastructure for Educational Training - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Strengthening of Infrastructure for Educational Training-Special Component Plan for Scheduled Castes									
Detail Head Code	026	Other Charges									
VOTED	688000	1376000	0	0	688000	1376000					
	026	Other Charges									
VOTED	4088778	8177578	0	0	4088778	8177578					

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Grand Code	0065	SCERT									
Major Head Code	2202	General Education									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Elementary Education									
Minor Head Code	113	Samagra Shiksha									
Sub Head Code	01	Samagra Shiksha - Teachers' Education									
Detail Head Code	026	Other Charges									
VOTED	102444	204944	0	0	102444	204944					
Tot SubSubhd	688000	1376000	0	0	688000	1376000					
Tot SubSubhd	4088778	8177578	0	0	4088778	8177578					
Tot SubSubhd	102444	204944	0	0	102444	204944					
Total Subhd	4879222	9758522	0	0	4879222	9758522					
Minorhd	4879222	9758522	0	0	4879222	9758522					
SubMajorhd	4879222	9758522	0	0	4879222	9758522					
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	01	Elementary Education									
Minor Head Code	113	Samagra Shiksha									
Sub Head Code	01	Samagra Shiksha - Teachers' Education									
Sub Sub Head Code	01	Samagra Shiksha-Teachers' Education-General									
Sub Sub Head Code	02	Strengthening of Infrastructure for Educational Training - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Strengthening of Infrastructure for Educational Training-Special Component Plan for Scheduled Castes									
Detail Head Code	026	Other Charges									
VOTED	6192000	12384000	0	0	6192000	12384000					
		026 Other Charges									
VOTED	36799000	73598000	0	0	36799000	73598000					
		026 Other Charges									
VOTED	922000	1844000	0	0	922000	1844000					
Tot SubSubhd	6192000	12384000	0	0	6192000	12384000					
Tot SubSubhd	36799000	73598000	0	0	36799000	73598000					
Tot SubSubhd	922000	1844000	0	0	922000	1844000					
Total Subhd	43913000	87826000	0	0	43913000	87826000					
Minorhd	43913000	87826000	0	0	43913000	87826000					
SubMajorhd	43913000	87826000	0	0	43913000	87826000					
Majorhd	48792222	97584522	32865670	271502827	81657892	369087349					
Major Head Code	4202	Capital Outlay on Education, Sports,Art and Culture									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	General Education									
Minor Head Code	201	Elementary Education									
Sub Head Code	01	Works under SCERT									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	0	32070000	0	0	0	32070000					
Tot SubSubhd	0	32070000	0	0	0	32070000					
Total Subhd	0	32070000	0	0	0	32070000					
Minorhd	0	32070000	0	0	0	32070000					

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0065	SCERT									
Major Head Code	4202	Capital Outlay on Education, Sports, Art and Culture									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	General Education									
Minor Head Code	600	General									
Sub Head Code	01	Samagra Shiksha - Teachers' Education									
Sub Sub Head Code	01	Samagra Shiksha - General									
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Samagra Shiksha-Special Component Plan for Scheduled Castes									
Detail Head Code	013	Major Works									
VOTED	0	758600	0	0	0	0	758600				
	013	Major Works									
VOTED	5379444	9887444	0	0	5379444	9887444					
	013	Major Works									
VOTED	0	113000	0	0	0	113000					
Tot SubSubhd	0	758600	0	0	0	758600					
Tot SubSubhd	5379444	9887444	0	0	5379444	9887444					
Tot SubSubhd	0	113000	0	0	0	113000					
Total Subhd	5379444	10759044	0	0	5379444	10759044					
Minorhd	5379444	10759044	0	0	5379444	10759044					
SubMajorhd	5379444	42829044	0	0	5379444	42829044					
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	01	General Education									
Minor Head Code	600	General									
Sub Head Code	01	Samagra Shiksha - Teachers' Education									
Sub Sub Head Code	01	Samagra Shiksha - General									
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Samagra Shiksha-Special Component Plan for Scheduled Castes									
Detail Head Code	013	Major Works									
VOTED	0	6827000	0	0	0	6827000					
	013	Major Works									
VOTED	48415000	88987000	0	0	48415000	88987000					
	013	Major Works									
VOTED	0	1017000	0	0	0	1017000					
Tot SubSubhd	0	6827000	0	0	0	6827000					
Tot SubSubhd	48415000	88987000	0	0	48415000	88987000					
Tot SubSubhd	0	1017000	0	0	0	1017000					
Total Subhd	48415000	96831000	0	0	48415000	96831000					
Minorhd	48415000	96831000	0	0	48415000	96831000					
SubMajorhd	48415000	96831000	0	0	48415000	96831000					
Majorhd	53794444	139660044	0	0	53794444	139660044					
Grand	102586666	237244566	32865670	271502827	135452336	508747393					