

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0065 SCERT							
Major Head Code	2202 General Education							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Elementary Education							
Minor Head Code	105 Non-Formal Education (SCERT)							
Sub Head Code	02 State Board of Teachers Education							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	0	4000000	0	4000000		
Tot SubSubhd	0	0	0	4000000	0	4000000		
Total Subhd	0	0	0	4000000	0	4000000		
Minorhd	0	0	0	4000000	0	4000000		
Minor Head Code	113 Samagra Shiksha							
Sub Head Code	01 Samagra Shiksha - Teachers' Education							
Sub Sub Head Code	02 Strengthening of Infrastructure for Educational Training - Tribal Area Sub-Plan							
Detail Head Code	001 Salaries							
VOTED	0	0	21996784	192401135	21996784	192401135		
	002 Wages							
VOTED	0	0	213500	2365500	213500	2365500		
Tot SubSubhd	0	0	22210284	194766635	22210284	194766635		
Total Subhd	0	0	22210284	194766635	22210284	194766635		
Minorhd	0	0	22210284	194766635	22210284	194766635		
SubMajorhd	0	0	22210284	198766635	22210284	198766635		
Sub Major Head Code	02 Secondary Education							
Minor Head Code	004 Research and Training							
Sub Head Code	01 State Council of Educational Research and Training							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	9347917	71432238	9347917	71432238		
	002 Wages							
VOTED	0	0	66150	595350	66150	595350		
	003 Travel Expenses							
VOTED	0	0	539493	539493	539493	539493		
	004 Office Expenses							
VOTED	0	0	0	610460	0	610460		
	016 Motor Vehicles							
VOTED	0	0	0	707520	0	707520		
Tot SubSubhd	0	0	9953560	73885061	9953560	73885061		
Total Subhd	0	0	9953560	73885061	9953560	73885061		
Minorhd	0	0	9953560	73885061	9953560	73885061		
SubMajorhd	0	0	9953560	73885061	9953560	73885061		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Elementary Education							
Minor Head Code	113 Samagra Shiksha							
Sub Head Code	01 Samagra Shiksha - Teachers' Education							
Sub Sub Head Code	01 Samagra Shiksha-Teachers' Education-General							

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0065	SCERT									
Major Head Code	2202	General Education									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Elementary Education									
Minor Head Code	113	Samagra Shiksha									
Sub Head Code	01	Samagra Shiksha - Teachers' Education									
Sub Sub Head Code	02	Strengthening of Infrastructure for Educational Training - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Strengthening of Infrastructure for Educational Training-Special Component Plan for Scheduled Castes									
Detail Head Code	026	Other Charges									
VOTED	869000	869000	0	0	869000	869000					
	026	Other Charges									
VOTED	5682000	5682000	0	0	5682000	5682000					
	026	Other Charges									
VOTED	133667	133667	0	0	133667	133667					
Tot SubSubhd	869000	869000	0	0	869000	869000					
Tot SubSubhd	5682000	5682000	0	0	5682000	5682000					
Tot SubSubhd	133667	133667	0	0	133667	133667					
Total Subhd	6684667	6684667	0	0	6684667	6684667					
Minorhd	6684667	6684667	0	0	6684667	6684667					
SubMajorhd	6684667	6684667	0	0	6684667	6684667					
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	01	Elementary Education									
Minor Head Code	113	Samagra Shiksha									
Sub Head Code	01	Samagra Shiksha - Teachers' Education									
Sub Sub Head Code	01	Samagra Shiksha-Teachers' Education-General									
Sub Sub Head Code	02	Strengthening of Infrastructure for Educational Training - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Strengthening of Infrastructure for Educational Training-Special Component Plan for Scheduled Castes									
Detail Head Code	026	Other Charges									
VOTED	7821000	7821000	0	0	7821000	7821000					
	026	Other Charges									
VOTED	51138000	51138000	0	0	51138000	51138000					
	026	Other Charges									
VOTED	1203000	1203000	0	0	1203000	1203000					
Tot SubSubhd	7821000	7821000	0	0	7821000	7821000					
Tot SubSubhd	51138000	51138000	0	0	51138000	51138000					
Tot SubSubhd	1203000	1203000	0	0	1203000	1203000					
Total Subhd	60162000	60162000	0	0	60162000	60162000					
Minorhd	60162000	60162000	0	0	60162000	60162000					
SubMajorhd	60162000	60162000	0	0	60162000	60162000					
Majorhd	6684667	6684667	32163844	272651696	99010511	339498363					
Major Head Code	4202	Capital Outlay on Education, Sports,Art and Culture									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	General Education									
Minor Head Code	201	Elementary Education									

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0065	SCERT									
Major Head Code	4202	Capital Outlay on Education, Sports, Art and Culture									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	General Education									
Minor Head Code	201	Elementary Education									
Sub Head Code	01	Works under SCERT									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	0	24667000		0		0		0		24667000	
Tot SubSubhd	0	24667000		0		0		0		24667000	
Total Subhd	0	24667000		0		0		0		24667000	
Minorhd	0	24667000		0		0		0		24667000	
Minor Head Code	600	General									
Sub Head Code	01	Samagra Shiksha - Teachers' Education									
Sub Sub Head Code	01	Samagra Shiksha - General									
Detail Head Code	013	Major Works									
VOTED	0	16126600		0		0		0		16126600	
Tot SubSubhd	0	16126600		0		0		0		16126600	
Total Subhd	0	16126600		0		0		0		16126600	
Minorhd	0	16126600		0		0		0		16126600	
SubMajorhd	0	40793600		0		0		0		40793600	
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	01	General Education									
Minor Head Code	600	General									
Sub Head Code	01	Samagra Shiksha - Teachers' Education									
Sub Sub Head Code	01	Samagra Shiksha - General									
Detail Head Code	013	Major Works									
VOTED	0	145139000		0		0		0		145139000	
Tot SubSubhd	0	145139000		0		0		0		145139000	
Total Subhd	0	145139000		0		0		0		145139000	
Minorhd	0	145139000		0		0		0		145139000	
SubMajorhd	0	145139000		0		0		0		145139000	
Majorhd	0	185932600		0		0		0		185932600	
Grand	66846667	252779267		32163844		272651696		99010511		525430963	