

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0064	HOUSING			
Major Head Code	2059	Public Works			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	80	General			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	9608258	135054587	9608258
	002	Wages			135054587
VOTED	0	0	10560	126720	10560
	003	Travel Expenses			126720
VOTED	0	0	533000	1220000	533000
	004	Office Expenses			1220000
VOTED	0	0	505000	1010000	505000
	006	Rent, Rates and Taxes			1010000
VOTED	0	0	333000	643000	333000
	016	Motor Vehicles			643000
VOTED	0	0	6486000	6846000	6486000
	017	Maintenance			6846000
VOTED	0	0	0	18385924	0
	045	Training			18385924
VOTED	0	0	0	250000	0
	047	Deduct Recoveries			250000
VOTED	0	0	-4693520	-8496651	-4693520
Tot SubSubhd	0	0	12782298	155039580	12782298
Total Subhd	0	0	12782298	155039580	155039580
Sub Head Code	02	Execution			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	116553006	1286190804	116553006
	002	Wages			1286190804
VOTED	0	0	63360	776160	63360
	003	Travel Expenses			776160
VOTED	0	0	808480	980000	808480
	004	Office Expenses			980000
VOTED	0	0	390000	780000	390000
	006	Rent, Rates and Taxes			780000
VOTED	0	0	285000	570000	285000
	016	Motor Vehicles			570000
VOTED	0	0	760000	1520000	760000
	017	Maintenance			1520000
VOTED	0	0	15907580	125516927	15907580
Tot SubSubhd	0	0	134767426	1416333891	134767426
Total Subhd	0	0	134767426	1416333891	1416333891
Sub Head Code	03	Chief Architect			

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2

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0064	HOUSING			
Major Head Code	2059	Public Works			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	80	General			
Minor Head Code	001	Direction and Administration			
Sub Head Code	03	Chief Architect			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	5100011	55272345	5100011
					55272345
	002	Wages			
VOTED	0	0	5280	89760	5280
					89760
	003	Travel Expenses			
VOTED	0	0	141000	500000	141000
					500000
	004	Office Expenses			
VOTED	0	0	788000	1575000	788000
					1575000
	006	Rent, Rates and Taxes			
VOTED	0	0	100000	200000	100000
					200000
	015	Machinery and Equipment			
VOTED	0	0	0	2000000	0
					2000000
	016	Motor Vehicles			
VOTED	0	0	400000	800000	400000
					800000
	026	Other Charges			
VOTED	0	0	1500000	4300000	1500000
					4300000
	045	Training			
VOTED	0	0	0	500000	0
					500000
Tot SubSubhd	0	0	8034291	65237105	8034291
Total Subhd	0	0	8034291	65237105	8034291
Sub Head Code	04	State Quality Control Board			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	4000000	0
					4000000
Tot SubSubhd	0	0	0	4000000	0
Total Subhd	0	0	0	4000000	0
Sub Head Code	05	Work Charged Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	19102717	142830765	19102717
					142830765
	017	Maintenance			
VOTED	0	0	0	11099124	0
					11099124
Tot SubSubhd	0	0	19102717	153929889	19102717
Total Subhd	0	0	19102717	153929889	19102717
Minorhd	0	0	174686732	1794540465	174686732
SubMajorhd	0	0	174686732	1794540465	174686732
Majorhd	0	0	174686732	1794540465	174686732
Major Head Code	2216	Housing			
Category Code	0001	NON-DEVELOPMENT			

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Nagaland :: Kohima
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3

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0064	HOUSING			
Major Head Code	2216	Housing			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	05	General Pool Accommodation			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Execution-Estate			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	12149977	137438959	12149977
	002	Wages			137438959
VOTED	0	0	68640	823680	68640
	003	Travel Expenses			823680
VOTED	0	0	268100	299800	268100
	004	Office Expenses			299800
VOTED	0	0	0	65000	0
	006	Rent, Rates and Taxes			65000
VOTED	0	0	0	45000	0
	016	Motor Vehicles			45000
VOTED	0	0	0	130000	0
	017	Maintenance			130000
VOTED	0	0	9797156	13574298	9797156
	019	Materials and Supplies			13574298
VOTED	0	0	0	4730533	0
					4730533
Tot SubSubhd	0	0	22283873	157107270	22283873
Total Subhd	0	0	22283873	157107270	22283873
Minorhd	0	0	22283873	157107270	22283873
Minor Head Code	800	Other Expenditure			
Sub Head Code	01	Estate Management			
Sub Sub Head Code	00	Null			
Detail Head Code	004	Office Expenses			
VOTED	0	0	105000	145000	105000
	006	Rent, Rates and Taxes			145000
VOTED	0	0	105000	165000	105000
	016	Motor Vehicles			165000
VOTED	0	0	130000	130000	130000
					130000
Tot SubSubhd	0	0	340000	440000	340000
Total Subhd	0	0	340000	440000	340000
Minorhd	0	0	340000	440000	340000
SubMajorhd	0	0	22623873	157547270	22623873
Majorhd	0	0	22623873	157547270	22623873
Major Head Code	4059	Capital Outlay on Public Works			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Office Buildings			
Minor Head Code	051	Construction			
Sub Head Code	01	Functional Buildings			
Sub Sub Head Code	00	Null			

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4

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	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0064 HOUSING						
Major Head Code	4059 Capital Outlay on Public Works						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Office Buildings						
Minor Head Code	051 Construction						
Sub Head Code	01 Functional Buildings						
Detail Head Code	013 Major Works						
VOTED	0	3607400	0	0	0	3607400	
Tot SubSubhd	0	3607400	0	0	0	3607400	
Total Subhd	0	3607400	0	0	0	3607400	
Minorhd	0	3607400	0	0	0	3607400	
SubMajorhd	0	3607400	0	0	0	3607400	
Sub Major Head Code	80 General						
Minor Head Code	051 Construction						
Sub Head Code	01 Functional Building						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	48328871	206435611	0	0	48328871	206435611	
Tot SubSubhd	48328871	206435611	0	0	48328871	206435611	
Total Subhd	48328871	206435611	0	0	48328871	206435611	
Minorhd	48328871	206435611	0	0	48328871	206435611	
SubMajorhd	48328871	206435611	0	0	48328871	206435611	
Majorhd	48328871	210043011	0	0	48328871	210043011	
Major Head Code	4216 Capital Outlay on Housing						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	01 Government Residential Buildings						
Minor Head Code	106 General Pool Accommodation						
Sub Head Code	01 Housing						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	0	0	0	0	0	0	
Tot SubSubhd	0	0	0	0	0	0	
Total Subhd	0	0	0	0	0	0	
Minorhd	0	0	0	0	0	0	
SubMajorhd	0	0	0	0	0	0	
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Government Residential Buildings						
Minor Head Code	106 General Pool Accommodation						
Sub Head Code	01 Housing						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	108029109	487308311	0	0	108029109	487308311	
Tot SubSubhd	108029109	487308311	0	0	108029109	487308311	
Total Subhd	108029109	487308311	0	0	108029109	487308311	
Minorhd	108029109	487308311	0	0	108029109	487308311	

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5

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	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0064 HOUSING						
Major Head Code	4216 Capital Outlay on Housing						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Government Residential Buildings						
SubMajorhd	108029109	487308311	0	0	108029109	487308311	
Majorhd	108029109	487308311	0	0	108029109	487308311	
Grand	156357980	697351322	197310605	1952087735	353668585	2649439057	