

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0063	SCIENCE,TECHNOLOGY,ECOLOGY AND ENVIRONMENT			
Major Head Code	3425	Other Scientific Research			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	60	Others			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	1183582	16909780	1183582
	002	Wages			
VOTED	0	0	60120	721440	60120
	003	Travel Expenses			
VOTED	0	0	600000	600000	600000
	004	Office Expenses			
VOTED	0	0	218000	700000	218000
	006	Rent, Rates and Taxes			
VOTED	0	0	0	500000	0
	016	Motor Vehicles			
VOTED	0	0	650000	650000	650000
	017	Maintenance			
VOTED	0	0	1200000	1200000	1200000
Tot SubSubhd	0	0	3911702	21281220	3911702
Total Subhd	0	0	3911702	21281220	21281220
Sub Head Code	02	Nagaland Science and Technology Council(NASTEC)			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	2500000	0
Tot SubSubhd	0	0	0	2500000	0
Total Subhd	0	0	0	2500000	2500000
Sub Head Code	03	Innovation Hub and Space Education Centre			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	1152000	0
Tot SubSubhd	0	0	0	1152000	0
Total Subhd	0	0	0	1152000	1152000
Minorhd	0	0	3911702	24933220	3911702
SubMajorhd	0	0	3911702	24933220	24933220
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	60	Others			
Minor Head Code	004	Research and Development			
Sub Head Code	01	Science,Technology,Ecology and Environment			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	4500000	20500000	0	0	4500000
Tot SubSubhd	4500000	20500000	0	0	4500000
Total Subhd	4500000	20500000	0	0	20500000

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	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0063 SCIENCE,TECHNOLOGY,ECOLOGY AND ENVIRONMENT						
Major Head Code	3425 Other Scientific Research						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	60 Others						
Minor Head Code	004 Research and Development						
Minorhd	4500000	20500000	0	0	4500000	20500000	
SubMajorhd	4500000	20500000	0	0	4500000	20500000	
Majorhd	4500000	20500000	3911702	24933220	8411702	45433220	
Major Head Code	4216 Capital Outlay on Housing						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Government Residential Buildings						
Minor Head Code	106 General Pool Accommodation						
Sub Head Code	01 Construction						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	7979000	15479000	0	0	7979000	15479000	
Tot SubSubhd	7979000	15479000	0	0	7979000	15479000	
Total Subhd	7979000	15479000	0	0	7979000	15479000	
Minorhd	7979000	15479000	0	0	7979000	15479000	
SubMajorhd	7979000	15479000	0	0	7979000	15479000	
Majorhd	7979000	15479000	0	0	7979000	15479000	
Grand	12479000	35979000	3911702	24933220	16390702	60912220	