

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0063 SCIENCE, TECHNOLOGY, ECOLOGY AND ENVIRONMENT							
Major Head Code	3425 Other Scientific Research							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	60 Others							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	1231606	13134185	1231606	13134185		
	002 Wages							
VOTED	0	0	60120	541080	60120	541080		
	004 Office Expenses							
VOTED	0	0	482000	482000	482000	482000		
	006 Rent, Rates and Taxes							
VOTED	0	0	500000	500000	500000	500000		
Tot SubSubhd	0	0	2273726	14657265	2273726	14657265		
Total Subhd	0	0	2273726	14657265	2273726	14657265		
Sub Head Code	02 Nagaland Science and Technology Council(NASTEC)							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	0	0	2500000	0	2500000		
Tot SubSubhd	0	0	0	2500000	0	2500000		
Total Subhd	0	0	0	2500000	0	2500000		
Sub Head Code	03 Innovation Hub and Space Education Centre							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	0	0	1152000	0	1152000		
Tot SubSubhd	0	0	0	1152000	0	1152000		
Total Subhd	0	0	0	1152000	0	1152000		
Minorhd	0	0	2273726	18309265	2273726	18309265		
SubMajorhd	0	0	2273726	18309265	2273726	18309265		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	60 Others							
Minor Head Code	004 Research and Development							
Sub Head Code	01 Science, Technology, Ecology and Environment							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	12500000	16000000	0	0	12500000	16000000		
Tot SubSubhd	12500000	16000000	0	0	12500000	16000000		
Total Subhd	12500000	16000000	0	0	12500000	16000000		
Minorhd	12500000	16000000	0	0	12500000	16000000		
SubMajorhd	12500000	16000000	0	0	12500000	16000000		
Majorhd	12500000	16000000	2273726	18309265	14773726	34309265		
Major Head Code	4216 Capital Outlay on Housing							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0063 SCIENCE, TECHNOLOGY, ECOLOGY AND ENVIRONMENT					
Major Head Code	4216 Capital Outlay on Housing					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 Government Residential Buildings					
Minor Head Code	106 General Pool Accommodation					
Sub Head Code	01 Construction					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	7500000	7500000	0	0	7500000	7500000
Tot SubSubhd	7500000	7500000	0	0	7500000	7500000
Total Subhd	7500000	7500000	0	0	7500000	7500000
Minorhd	7500000	7500000	0	0	7500000	7500000
SubMajorhd	7500000	7500000	0	0	7500000	7500000
Majorhd	7500000	7500000	0	0	7500000	7500000
Grand	20000000	23500000	2273726	18309265	22273726	41809265