

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

| Financial Year : | | 2024-2025 | | Accounting Month : | | DECEMBER | | Run Date : | | 10-FEB-25 | |
|----------------------------|----------|--|-----------------|--------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|------------------|
| | | Development - State Resource (SR) | | Non-Development | | Total | | | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0055 | POWER | | | | | | | | | |
| Major Head Code | 2045 | Other Taxes and Duties on Commodities and Services | | | | | | | | | |
| Category Code | 0001 | NON-DEVELOPMENT | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 103 | Collection Charges-Electricity Duty | | | | | | | | | |
| Sub Head Code | 01 | Electrical Inspectorate | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | 0 | 0 | 1318663 | 10723251 | 1318663 | 10723251 | 1318663 | 10723251 | 1318663 | 10723251 | 10723251 |
| | 002 | Wages | | | | | | | | | |
| VOTED | 0 | 0 | 5280 | 47520 | 5280 | 47520 | 5280 | 47520 | 5280 | 47520 | 47520 |
| Tot SubSubhd | 0 | 0 | 1323943 | 10770771 | 1323943 | 10770771 | 1323943 | 10770771 | 1323943 | 10770771 | 10770771 |
| Total Subhd | 0 | 0 | 1323943 | 10770771 | 1323943 | 10770771 | 1323943 | 10770771 | 1323943 | 10770771 | 10770771 |
| Minorhd | 0 | 0 | 1323943 | 10770771 | 1323943 | 10770771 | 1323943 | 10770771 | 1323943 | 10770771 | 10770771 |
| SubMajorhd | 0 | 0 | 1323943 | 10770771 | 1323943 | 10770771 | 1323943 | 10770771 | 1323943 | 10770771 | 10770771 |
| Majorhd | 0 | 0 | 1323943 | 10770771 | 1323943 | 10770771 | 1323943 | 10770771 | 1323943 | 10770771 | 10770771 |
| Major Head Code | 2801 | Power | | | | | | | | | |
| Category Code | 0000 | NULL | | | | | | | | | |
| Sub Major Head Code | 80 | General | | | | | | | | | |
| Minor Head Code | 800 | Other Expenditure | | | | | | | | | |
| Sub Head Code | 02 | Work Charged Establishment | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tot SubSubhd | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Subhd | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Minorhd | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SubMajorhd | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Category Code | 0001 | NON-DEVELOPMENT | | | | | | | | | |
| Sub Major Head Code | 01 | Hydel Generation | | | | | | | | | |
| Minor Head Code | 001 | Direction and Administration | | | | | | | | | |
| Sub Head Code | 01 | Generation & Transmission | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | 0 | 0 | 17122279 | 156012077 | 17122279 | 156012077 | 17122279 | 156012077 | 17122279 | 156012077 | 156012077 |
| | 002 | Wages | | | | | | | | | |
| VOTED | 0 | 0 | 15840 | 163680 | 15840 | 163680 | 15840 | 163680 | 15840 | 163680 | 163680 |
| | 003 | Travel Expenses | | | | | | | | | |
| VOTED | 0 | 0 | 280000 | 280000 | 280000 | 280000 | 280000 | 280000 | 280000 | 280000 | 280000 |
| Tot SubSubhd | 0 | 0 | 17418119 | 156455757 | 17418119 | 156455757 | 17418119 | 156455757 | 17418119 | 156455757 | 156455757 |
| Total Subhd | 0 | 0 | 17418119 | 156455757 | 17418119 | 156455757 | 17418119 | 156455757 | 17418119 | 156455757 | 156455757 |
| Minorhd | 0 | 0 | 17418119 | 156455757 | 17418119 | 156455757 | 17418119 | 156455757 | 17418119 | 156455757 | 156455757 |
| Minor Head Code | 101 | Purchase of Power | | | | | | | | | |
| Sub Head Code | 01 | Power Purchase | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | | | | | | | | | | | |

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|----------------------------|------|---|-------------|--------------------|-------------------|------------------|-------------------|------------|-------------|-----------|-------------|
| | | Development - State Resource (SR) | | Non-Development | | Total | | | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0055 | POWER | | | | | | | | | |
| Major Head Code | 2801 | Power | | | | | | | | | |
| Category Code | 0001 | NON-DEVELOPMENT | | | | | | | | | |
| Sub Major Head Code | 01 | Hydel Generation | | | | | | | | | |
| Minor Head Code | 101 | Purchase of Power | | | | | | | | | |
| Sub Head Code | 01 | Power Purchase | | | | | | | | | |
| Detail Head Code | 080 | Purchase | | | | | | | | | |
| VOTED | | 0 | 0 | 400000000 | 3111600000 | 400000000 | 3111600000 | | | | |
| Tot SubSubhd | | 0 | 0 | 400000000 | 3111600000 | 400000000 | 3111600000 | | | | |
| Total Subhd | | 0 | 0 | 400000000 | 3111600000 | 400000000 | 3111600000 | | | | |
| Minorhd | | 0 | 0 | 400000000 | 3111600000 | 400000000 | 3111600000 | | | | |
| Minor Head Code | 800 | Other Expenditure | | | | | | | | | |
| Sub Head Code | 02 | Operation and Maintenance of Likimro Hydro Electric Project | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 017 | Maintenance | | | | | | | | | |
| VOTED | | 0 | 0 | 280000 | 80557929 | 280000 | 80557929 | | | | |
| Tot SubSubhd | | 0 | 0 | 280000 | 80557929 | 280000 | 80557929 | | | | |
| Total Subhd | | 0 | 0 | 280000 | 80557929 | 280000 | 80557929 | | | | |
| Minorhd | | 0 | 0 | 280000 | 80557929 | 280000 | 80557929 | | | | |
| SubMajorhd | | 0 | 0 | 417698119 | 3348613686 | 417698119 | 3348613686 | | | | |
| Sub Major Head Code | 05 | Transmission and Distribution | | | | | | | | | |
| Minor Head Code | 001 | Direction and Administration | | | | | | | | | |
| Sub Head Code | 01 | Direction Transmission | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | | 0 | 0 | 11246346 | 158528095 | 11246346 | 158528095 | | | | |
| | | | | | | | | | | | |
| VOTED | | 0 | 0 | 5280 | 132000 | 5280 | 132000 | | | | |
| | | | | | | | | | | | |
| VOTED | | 0 | 0 | 40000 | 3963000 | 40000 | 3963000 | | | | |
| | | | | | | | | | | | |
| VOTED | | 0 | 0 | 0 | 800573722 | 0 | 800573722 | | | | |
| Tot SubSubhd | | 0 | 0 | 11291626 | 963196817 | 11291626 | 963196817 | | | | |
| Total Subhd | | 0 | 0 | 11291626 | 963196817 | 11291626 | 963196817 | | | | |
| Sub Head Code | 02 | Direction Distribution and Revenue | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | | 0 | 0 | 1857687 | 17307210 | 1857687 | 17307210 | | | | |
| | | | | | | | | | | | |
| VOTED | | 0 | 0 | 10560 | 95040 | 10560 | 95040 | | | | |
| Tot SubSubhd | | 0 | 0 | 1868247 | 17402250 | 1868247 | 17402250 | | | | |
| Total Subhd | | 0 | 0 | 1868247 | 17402250 | 1868247 | 17402250 | | | | |
| Sub Head Code | 03 | Transmission Execution | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | | 0 | 0 | 13423487 | 122753828 | 13423487 | 122753828 | | | | |

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|----------------------------|----------|------------------------------------|------------------|--------------------|------------------|-------------------|-------------|------------|-------------|-----------|--|
| | | Development - State Resource (SR) | | Non-Development | | Total | | | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0055 | POWER | | | | | | | | | |
| Major Head Code | 2801 | Power | | | | | | | | | |
| Category Code | 0001 | NON-DEVELOPMENT | | | | | | | | | |
| Sub Major Head Code | 05 | Transmission and Distribution | | | | | | | | | |
| Minor Head Code | 001 | Direction and Administration | | | | | | | | | |
| Sub Head Code | 03 | Transmission Execution | | | | | | | | | |
| Detail Head Code | 002 | Wages | | | | | | | | | |
| VOTED | 0 | 0 | 15840 | 142560 | 15840 | 142560 | | | | | |
| Detail Head Code | 003 | Travel Expenses | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 100000 | 0 | 100000 | | | | | |
| Detail Head Code | 017 | Maintenance | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 679662 | 0 | 679662 | | | | | |
| Tot SubSubhd | 0 | 0 | 13439327 | 123676050 | 13439327 | 123676050 | | | | | |
| Total Subhd | 0 | 0 | 13439327 | 123676050 | 13439327 | 123676050 | | | | | |
| Sub Head Code | 04 | Distribution and Revenue Execution | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | 0 | 0 | 89476705 | 778842575 | 89476705 | 778842575 | | | | | |
| Detail Head Code | 002 | Wages | | | | | | | | | |
| VOTED | 0 | 0 | 105600 | 823680 | 105600 | 823680 | | | | | |
| Detail Head Code | 003 | Travel Expenses | | | | | | | | | |
| VOTED | 0 | 0 | 174800 | 174800 | 174800 | 174800 | | | | | |
| Tot SubSubhd | 0 | 0 | 89757105 | 779841055 | 89757105 | 779841055 | | | | | |
| Total Subhd | 0 | 0 | 89757105 | 779841055 | 89757105 | 779841055 | | | | | |
| Sub Head Code | 05 | Public Lighting | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 017 | Maintenance | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 941377 | 0 | 941377 | | | | | |
| Tot SubSubhd | 0 | 0 | 0 | 941377 | 0 | 941377 | | | | | |
| Total Subhd | 0 | 0 | 0 | 941377 | 0 | 941377 | | | | | |
| Sub Head Code | 06 | Consumers Service | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 017 | Maintenance | | | | | | | | | |
| VOTED | 0 | 0 | 2690432 | 2690432 | 2690432 | 2690432 | | | | | |
| Tot SubSubhd | 0 | 0 | 2690432 | 2690432 | 2690432 | 2690432 | | | | | |
| Total Subhd | 0 | 0 | 2690432 | 2690432 | 2690432 | 2690432 | | | | | |
| Sub Head Code | 07 | Building and Housing | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 017 | Maintenance | | | | | | | | | |
| VOTED | 0 | 0 | 1386086 | 1386086 | 1386086 | 1386086 | | | | | |
| Tot SubSubhd | 0 | 0 | 1386086 | 1386086 | 1386086 | 1386086 | | | | | |
| Total Subhd | 0 | 0 | 1386086 | 1386086 | 1386086 | 1386086 | | | | | |
| Minorhd | 0 | 0 | 120432823 | 1889134067 | 120432823 | 1889134067 | | | | | |
| Minor Head Code | 800 | Other Expenditure | | | | | | | | | |
| Sub Head Code | 01 | Transmission | | | | | | | | | |

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|----------------------------|----------|-----------------------------------|------------------|--------------------|-------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|
| | | Development - State Resource (SR) | | Non-Development | | Total | | | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0055 | POWER | | | | | | | | | |
| Major Head Code | 2801 | Power | | | | | | | | | |
| Category Code | 0001 | NON-DEVELOPMENT | | | | | | | | | |
| Sub Major Head Code | 05 | Transmission and Distribution | | | | | | | | | |
| Minor Head Code | 800 | Other Expenditure | | | | | | | | | |
| Sub Head Code | 01 | Transmission | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 0 | 40301 | 0 | 40301 | 0 | 0 | 0 | 0 |
| | 017 | Maintenance | | | | | | | | | |
| VOTED | 0 | 0 | 102000 | 27139043 | 27139043 | 102000 | 27139043 | 102000 | 27139043 | 102000 | 27139043 |
| | 017 | Maintenance | | | | | | | | | |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tot SubSubhd | 0 | 0 | 102000 | 27179344 | 27179344 | 102000 | 27179344 | 102000 | 27179344 | 102000 | 27179344 |
| Total Subhd | 0 | 0 | 102000 | 27179344 | 27179344 | 102000 | 27179344 | 102000 | 27179344 | 102000 | 27179344 |
| Sub Head Code | 02 | Distribution | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 017 | Maintenance | | | | | | | | | |
| VOTED | 0 | 0 | 2165000 | 2165000 | 2165000 | 2165000 | 2165000 | 2165000 | 2165000 | 2165000 | 2165000 |
| Tot SubSubhd | 0 | 0 | 2165000 | 2165000 | 2165000 | 2165000 | 2165000 | 2165000 | 2165000 | 2165000 | 2165000 |
| Total Subhd | 0 | 0 | 2165000 | 2165000 | 2165000 | 2165000 | 2165000 | 2165000 | 2165000 | 2165000 | 2165000 |
| Sub Head Code | 04 | Consumers Service | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 017 | Maintenance | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 70066834 | 70066834 | 0 | 70066834 | 0 | 70066834 | 0 | 70066834 |
| Tot SubSubhd | 0 | 0 | 0 | 70066834 | 70066834 | 0 | 70066834 | 0 | 70066834 | 0 | 70066834 |
| Total Subhd | 0 | 0 | 0 | 70066834 | 70066834 | 0 | 70066834 | 0 | 70066834 | 0 | 70066834 |
| Sub Head Code | 05 | Building & Housing | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 017 | Maintenance | | | | | | | | | |
| VOTED | 0 | 0 | 7986051 | 17445255 | 17445255 | 7986051 | 17445255 | 7986051 | 17445255 | 7986051 | 17445255 |
| Tot SubSubhd | 0 | 0 | 7986051 | 17445255 | 17445255 | 7986051 | 17445255 | 7986051 | 17445255 | 7986051 | 17445255 |
| Total Subhd | 0 | 0 | 7986051 | 17445255 | 17445255 | 7986051 | 17445255 | 7986051 | 17445255 | 7986051 | 17445255 |
| Sub Head Code | 06 | Sub-Station | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 017 | Maintenance | | | | | | | | | |
| VOTED | 0 | 0 | 2006915 | 6221915 | 6221915 | 2006915 | 6221915 | 2006915 | 6221915 | 2006915 | 6221915 |
| Tot SubSubhd | 0 | 0 | 2006915 | 6221915 | 6221915 | 2006915 | 6221915 | 2006915 | 6221915 | 2006915 | 6221915 |
| Total Subhd | 0 | 0 | 2006915 | 6221915 | 6221915 | 2006915 | 6221915 | 2006915 | 6221915 | 2006915 | 6221915 |
| Minorhd | 0 | 0 | 12259966 | 123078348 | 123078348 | 12259966 | 123078348 | 12259966 | 123078348 | 12259966 | 123078348 |
| SubMajorhd | 0 | 0 | 132692789 | 2012212415 | 2012212415 | 132692789 | 2012212415 | 132692789 | 2012212415 | 132692789 | 2012212415 |
| Sub Major Head Code | 80 | General | | | | | | | | | |
| Minor Head Code | 003 | Training | | | | | | | | | |
| Sub Head Code | 01 | Lineman Training Centre | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |

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|----------------------------|--|-----------------|--------------------|-------------------|------------------|-------------------|-----------|--|
| | Development - State Resource (SR) | | Non-Development | | Total | | | |
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0055 POWER | | | | | | | |
| Major Head Code | 2801 Power | | | | | | | |
| Category Code | 0001 NON-DEVELOPMENT | | | | | | | |
| Sub Major Head Code | 80 General | | | | | | | |
| Minor Head Code | 003 Training | | | | | | | |
| Sub Head Code | 01 Lineman Training Centre | | | | | | | |
| Detail Head Code | 001 Salaries | | | | | | | |
| VOTED | 0 | 0 | 452673 | 3821231 | 452673 | 3821231 | | |
| | 002 Wages | | | | | | | |
| VOTED | 0 | 0 | 0 | 5280 | 0 | 5280 | | |
| Tot SubSubhd | 0 | 0 | 452673 | 3826511 | 452673 | 3826511 | | |
| Total Subhd | 0 | 0 | 452673 | 3826511 | 452673 | 3826511 | | |
| Minorhd | 0 | 0 | 452673 | 3826511 | 452673 | 3826511 | | |
| Minor Head Code | 800 Other Expenditure | | | | | | | |
| Sub Head Code | 01 Nagaland Electric Regulatory Commission | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 009 Grant-in-Aid | | | | | | | |
| VOTED | 0 | 0 | 0 | 4400000 | 0 | 4400000 | | |
| Tot SubSubhd | 0 | 0 | 0 | 4400000 | 0 | 4400000 | | |
| Total Subhd | 0 | 0 | 0 | 4400000 | 0 | 4400000 | | |
| Sub Head Code | 02 Work Charged Establishment | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 001 Salaries | | | | | | | |
| VOTED | 0 | 0 | 0 | 108687824 | 0 | 108687824 | | |
| | 017 Maintenance | | | | | | | |
| VOTED | 0 | 0 | 0 | 12420977 | 0 | 12420977 | | |
| Tot SubSubhd | 0 | 0 | 0 | 121108801 | 0 | 121108801 | | |
| Total Subhd | 0 | 0 | 0 | 121108801 | 0 | 121108801 | | |
| Minorhd | 0 | 0 | 0 | 125508801 | 0 | 125508801 | | |
| SubMajorhd | 0 | 0 | 452673 | 129335312 | 452673 | 129335312 | | |
| Majorhd | 0 | 0 | 550843581 | 5490161413 | 550843581 | 5490161413 | | |
| Major Head Code | 4801 Capital Outlay on Power Projects | | | | | | | |
| Category Code | 0002 DEVELOPMENT-STATE RESOURCE(SR) | | | | | | | |
| Sub Major Head Code | 01 Hydel Generation | | | | | | | |
| Minor Head Code | 800 Other Expenditure | | | | | | | |
| Sub Head Code | 01 Null Hydel Investigation Scheme | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | 014 Minor Works | | | | | | | |
| VOTED | 0 | 12428382 | 0 | 0 | 0 | 12428382 | | |
| Tot SubSubhd | 0 | 12428382 | 0 | 0 | 0 | 12428382 | | |
| Total Subhd | 0 | 12428382 | 0 | 0 | 0 | 12428382 | | |
| Minorhd | 0 | 12428382 | 0 | 0 | 0 | 12428382 | | |
| SubMajorhd | 0 | 12428382 | 0 | 0 | 0 | 12428382 | | |
| Sub Major Head Code | 05 Transmission and Distribution | | | | | | | |
| Minor Head Code | 001 Direction and Administration | | | | | | | |

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Financial Year : 2024-2025 Accounting Month : DECEMBER Run Date : 10-FEB-25

| | Development - State Resource (SR) | | Non-Development | | Total | |
|----------------------------|---------------------------------------|------------------|------------------|-------------------|------------------|-------------------|
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0055 POWER | | | | | |
| Major Head Code | 4801 Capital Outlay on Power Projects | | | | | |
| Category Code | 0002 DEVELOPMENT-STATE RESOURCE(SR) | | | | | |
| Sub Major Head Code | 05 Transmission and Distribution | | | | | |
| Minor Head Code | 001 Direction and Administration | | | | | |
| Sub Head Code | 01 Building & Housing | | | | | |
| Sub Sub Head Code | 00 Null | | | | | |
| Detail Head Code | 014 Minor Works | | | | | |
| VOTED | 6815530 | 59333324 | 0 | 0 | 6815530 | 59333324 |
| Tot SubSubhd | 6815530 | 59333324 | 0 | 0 | 6815530 | 59333324 |
| Total Subhd | 6815530 | 59333324 | 0 | 0 | 6815530 | 59333324 |
| Minorhd | 6815530 | 59333324 | 0 | 0 | 6815530 | 59333324 |
| Minor Head Code | 800 Other Expenditure | | | | | |
| Sub Head Code | 01 Transmission Scheme | | | | | |
| Sub Sub Head Code | 00 Null | | | | | |
| Detail Head Code | 013 Major Works | | | | | |
| VOTED | 17331066 | 50375738 | 0 | 0 | 17331066 | 50375738 |
| Tot SubSubhd | 17331066 | 50375738 | 0 | 0 | 17331066 | 50375738 |
| Total Subhd | 17331066 | 50375738 | 0 | 0 | 17331066 | 50375738 |
| Sub Head Code | 02 Sub-Transmission Scheme | | | | | |
| Sub Sub Head Code | 00 Null | | | | | |
| Detail Head Code | 013 Major Works | | | | | |
| VOTED | 0 | 191359 | 0 | 0 | 0 | 191359 |
| Tot SubSubhd | 0 | 191359 | 0 | 0 | 0 | 191359 |
| Total Subhd | 0 | 191359 | 0 | 0 | 0 | 191359 |
| Minorhd | 17331066 | 50567097 | 0 | 0 | 17331066 | 50567097 |
| SubMajorhd | 24146596 | 109900421 | 0 | 0 | 24146596 | 109900421 |
| Majorhd | 24146596 | 122328803 | 0 | 0 | 24146596 | 122328803 |
| Grand | 24146596 | 122328803 | 552167524 | 5500932184 | 576314120 | 5623260987 |