

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0054	MINERAL DEVELOPMENT									
Major Head Code	2853	Mining and Metallurgical Non-ferrous Industries									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Regulation and Development of Mines									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	9600633	77663036	9600633	77663036					
	002	Wages									
VOTED	0	0	68640	617760	68640	617760					
	003	Travel Expenses									
VOTED	0	0	835503	1997646	835503	1997646					
	006	Rent, Rates and Taxes									
VOTED	0	0	0	179865	0	179865					
	026	Other Charges									
VOTED	0	0	0	35160000	0	35160000					
Tot SubSubhd	0	0	10504776	115618307	10504776	115618307					
Total Subhd	0	0	10504776	115618307	10504776	115618307					
Minorhd	0	0	10504776	115618307	10504776	115618307					
Minor Head Code	101	Survey and Mapping									
Sub Head Code	01	Establishment for Survey and Mapping									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	12367730	84454798	12367730	84454798					
	003	Travel Expenses									
VOTED	0	0	1159570	1159570	1159570	1159570					
Tot SubSubhd	0	0	13527300	85614368	13527300	85614368					
Total Subhd	0	0	13527300	85614368	13527300	85614368					
Minorhd	0	0	13527300	85614368	13527300	85614368					
Minor Head Code	102	Mineral Exploration									
Sub Head Code	01	Establishment for Mineral Exploration									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	1805786	44906642	1805786	44906642					
	003	Travel Expenses									
VOTED	0	0	146799	146799	146799	146799					
Tot SubSubhd	0	0	1952585	45053441	1952585	45053441					
Total Subhd	0	0	1952585	45053441	1952585	45053441					
Minorhd	0	0	1952585	45053441	1952585	45053441					
Minor Head Code	190	Assistance to Public Sector and other undertakings for Mineral Exploration									
Sub Head Code	01	State Mineral Development Corporation									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0	300000	75899700	300000	75899700					
Tot SubSubhd	0	0	300000	75899700	300000	75899700					

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0054 MINERAL DEVELOPMENT					
Major Head Code	2853 Mining and Metallurgical Non-ferrous Industries					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	02 Regulation and Development of Mines					
Minor Head Code	190 Assistance to Public Sector and other undertakings for Mineral Exploration					
Sub Head Code	01 State Mineral Development Corporation					
Total Subhd	0	0	300000	75899700	300000	75899700
Minorhd	0	0	300000	75899700	300000	75899700
SubMajorhd	0	0	26284661	322185816	26284661	322185816
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	02 Regulation and Development of Mines					
Minor Head Code	101 Survey and Mapping					
Sub Head Code	01 Establishment for Survey and Mapping					
Sub Sub Head Code	00 Null					
Detail Head Code	017 Maintenance					
VOTED	10000000	10000000	0	0	10000000	10000000
Tot SubSubhd	10000000	10000000	0	0	10000000	10000000
Total Subhd	10000000	10000000	0	0	10000000	10000000
Minorhd	10000000	10000000	0	0	10000000	10000000
Minor Head Code	102 Mineral Exploration					
Sub Head Code	03 Other Programmes					
Sub Sub Head Code	02 Ground Water Resources Development					
Detail Head Code	017 Maintenance					
VOTED	0	5000000	0	0	0	5000000
Tot SubSubhd	0	5000000	0	0	0	5000000
Total Subhd	0	5000000	0	0	0	5000000
Minorhd	0	5000000	0	0	0	5000000
Minor Head Code	190 Assistance to Public Sector and other undertakings for Mineral Exploration					
Sub Head Code	01 State Mineral Development Corporation					
Sub Sub Head Code	00 Null					
Detail Head Code	026 Other Charges					
VOTED	15250000	15250000	0	0	15250000	15250000
Tot SubSubhd	15250000	15250000	0	0	15250000	15250000
Total Subhd	15250000	15250000	0	0	15250000	15250000
Minorhd	15250000	15250000	0	0	15250000	15250000
SubMajorhd	25250000	30250000	0	0	25250000	30250000
Majorhd	25250000	30250000	26284661	322185816	51534661	352435816
Grand	25250000	30250000	26284661	322185816	51534661	352435816