

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0053	INDUSTRIES									
Major Head Code	2408	Food Storage and Warehousing									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	103	Food Processing									
Sub Head Code	01	Pradhan Mantri Formalization of Micro Food Processing Enterprises									
Sub Sub Head Code	01	Food Processing - General									
Detail Head Code	026	Other Charges									
VOTED	1147318	1147318		0	0	1147318		1147318		1147318	1147318
Tot SubSubhd	1147318	1147318		0	0	1147318		1147318		1147318	1147318
Total Subhd	1147318	1147318		0	0	1147318		1147318		1147318	1147318
Minorhd	1147318	1147318		0	0	1147318		1147318		1147318	1147318
SubMajorhd	1147318	1147318		0	0	1147318		1147318		1147318	1147318
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	103	Food Processing									
Sub Head Code	01	Pradhan Mantri Formalization of Micro Food Processing Enterprises									
Sub Sub Head Code	01	Food Processing - General									
Detail Head Code	026	Other Charges									
VOTED	10325865	10325865		0	0	10325865		10325865		10325865	10325865
Tot SubSubhd	10325865	10325865		0	0	10325865		10325865		10325865	10325865
Total Subhd	10325865	10325865		0	0	10325865		10325865		10325865	10325865
Minorhd	10325865	10325865		0	0	10325865		10325865		10325865	10325865
SubMajorhd	10325865	10325865		0	0	10325865		10325865		10325865	10325865
Majorhd	11473183	11473183		0	0	11473183		11473183		11473183	11473183
Major Head Code	2851	Village and Small Industries									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	12079864	109145883	12079864	109145883		12079864		109145883	
	002	Wages									
VOTED	0	0	136080	1266960	136080	1266960		136080		1266960	
	003	Travel Expenses									
VOTED	0	0	1186533	1522008	1186533	1522008		1186533		1522008	
	006	Rent, Rates and Taxes									
VOTED	0	0	0	144189	0	144189		0		144189	
	016	Motor Vehicles									
VOTED	0	0	2446400	2446400	2446400	2446400		2446400		2446400	
	026	Other Charges									
VOTED	0	0	0	30120000	0	30120000		0		30120000	
Tot SubSubhd	0	0	15848877	144645440	15848877	144645440		15848877		144645440	
Total Subhd	0	0	15848877	144645440	15848877	144645440		15848877		144645440	
Sub Head Code	02	District Industries Centre									

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	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive		Total Monthly	Progressive	
Grand Code	0053 INDUSTRIES							
Major Head Code	2851 Village and Small Industries							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	02 District Industries Centre							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	32035506	274573608		32035506	274573608	
	002 Wages							
VOTED	0	0	250200	1932600		250200	1932600	
	003 Travel Expenses							
VOTED	0	0	83750	440450		83750	440450	
Tot SubSubhd	0	0	32369456	276946658		32369456	276946658	
Total Subhd	0	0	32369456	276946658		32369456	276946658	
Sub Head Code	03 Subordinate Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	3040249	26357007		3040249	26357007	
Tot SubSubhd	0	0	3040249	26357007		3040249	26357007	
Total Subhd	0	0	3040249	26357007		3040249	26357007	
Sub Head Code	04 Exhibition and Fairs							
Sub Sub Head Code	03 India International Trade Fair							
Detail Head Code	031 Other Administrative Expenses							
VOTED	0	0	0	6046000		0	6046000	
Tot SubSubhd	0	0	0	6046000		0	6046000	
Total Subhd	0	0	0	6046000		0	6046000	
Sub Head Code	05 Work Charged Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	1136903	3520991		1136903	3520991	
Tot SubSubhd	0	0	1136903	3520991		1136903	3520991	
Total Subhd	0	0	1136903	3520991		1136903	3520991	
Minorhd	0	0	52395485	457516096		52395485	457516096	
Minor Head Code	102 Small Scale Industries							
Sub Head Code	01 Technology Centre for Medicinal and Aromatic Plants							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	0	-10000		0	-10000	
Tot SubSubhd	0	0	0	-10000		0	-10000	
Total Subhd	0	0	0	-10000		0	-10000	
Sub Head Code	02 Nagaland Industrial Development Corporation							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	0	400000	29900000		400000	29900000	

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0053	INDUSTRIES									
Major Head Code	2851	Village and Small Industries									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	200	Other Village Industries									
Sub Head Code	02	Economic Plant and Demonstration Farm									
Detail Head Code	004	Office Expenses									
VOTED	0	0	0	0	30000	0	0	30000			
	006	Rent, Rates and Taxes									
VOTED	0	0	0	0	15000	0	0	15000			
	017	Maintenance									
VOTED	0	0	1300000	1300000	1300000	1300000	1300000	1300000			
	019	Materials and Supplies									
VOTED	0	0	225000	225000	225000	225000	225000	225000			
Tot SubSubhd	0	0	2560572	10251796	2560572	10251796	2560572	10251796			
Total Subhd	0	0	2560572	10251796	2560572	10251796	2560572	10251796			
Minorhd	0	0	2560572	10251796	2560572	10251796	2560572	10251796			
SubMajorhd	0	0	140235981	748586068	140235981	748586068	140235981	748586068			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	19000000	0	0	0	0	19000000				
Tot SubSubhd	0	19000000	0	0	0	0	19000000				
Total Subhd	0	19000000	0	0	0	0	19000000				
Minorhd	0	19000000	0	0	0	0	19000000				
Minor Head Code	103	Handloom Industries									
Sub Head Code	02	Handloom Development Scheme									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	5000000	0	0	0	0	5000000				
Tot SubSubhd	0	5000000	0	0	0	0	5000000				
Total Subhd	0	5000000	0	0	0	0	5000000				
Sub Head Code	03	Nagaland Handloom and Handicraft Development Corporation									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	20058600	0	0	0	0	20058600				
Tot SubSubhd	0	20058600	0	0	0	0	20058600				
Total Subhd	0	20058600	0	0	0	0	20058600				
Minorhd	0	25058600	0	0	0	0	25058600				
SubMajorhd	0	44058600	0	0	0	0	44058600				
Majorhd	0	44058600	140235981	748586068	140235981	748586068	140235981	792644668			
Major Head Code	4216	Capital Outlay on Housing									

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Grand Code	0053 INDUSTRIES							
Major Head Code	4216 Capital Outlay on Housing							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Government Residential Buildings							
Minor Head Code	106 General Pool Accommodation							
Sub Head Code	01 Works under Industries							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	25688000	25688000	0	0	25688000	25688000		
Tot SubSubhd	25688000	25688000	0	0	25688000	25688000		
Total Subhd	25688000	25688000	0	0	25688000	25688000		
Minorhd	25688000	25688000	0	0	25688000	25688000		
SubMajorhd	25688000	25688000	0	0	25688000	25688000		
Majorhd	25688000	25688000	0	0	25688000	25688000		
Major Head Code	5453 CAPITAL OUTLAY ON FOREIGN TRADE AND EXPORT PROMOTION							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	80 GENERAL							
Minor Head Code	051 Construction							
Sub Head Code	01 Developing Export Infrastructure and Allied Activities							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	5000000	0	0	0	5000000		
Tot SubSubhd	0	5000000	0	0	0	5000000		
Total Subhd	0	5000000	0	0	0	5000000		
Minorhd	0	5000000	0	0	0	5000000		
SubMajorhd	0	5000000	0	0	0	5000000		
Majorhd	0	5000000	0	0	0	5000000		
Grand	37161183	86219783	140235981	748586068	177397164	834805851		