

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0053	INDUSTRIES									
Major Head Code	2408	Food Storage and Warehousing									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	103	Food Processing									
Sub Head Code	01	Pradhan Mantri Formalization of Micro Food Processing Enterprises									
Sub Sub Head Code	01	Food Processing - General									
Detail Head Code	026	Other Charges									
VOTED		0	2187000	0	0	0	0	0	2187000		
Tot SubSubhd		0	2187000	0	0	0	0	0	2187000		
Total Subhd		0	2187000	0	0	0	0	0	2187000		
Minorhd		0	2187000	0	0	0	0	0	2187000		
SubMajorhd		0	2187000	0	0	0	0	0	2187000		
Majorhd		0	2187000	0	0	0	0	0	2187000		
Major Head Code	2851	Village and Small Industries									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	10815102	118507543	10815102	118507543	10815102	118507543		
	002	Wages									
VOTED		0	0	141360	1272240	141360	1272240	141360	1272240		
	003	Travel Expenses									
VOTED		0	0	950000	1706372	950000	1706372	950000	1706372		
	004	Office Expenses									
VOTED		0	0	2714992	2714992	2714992	2714992	2714992	2714992		
	006	Rent, Rates and Taxes									
VOTED		0	0	0	319908	0	319908	0	319908		
	010	Scholarship and Stipend									
VOTED		0	0	0	1245000	0	1245000	0	1245000		
	016	Motor Vehicles									
VOTED		0	0	2285330	2285330	2285330	2285330	2285330	2285330		
	026	Other Charges									
VOTED		0	0	0	4706000	0	4706000	0	4706000		
Tot SubSubhd		0	0	16906784	132757385	16906784	132757385	16906784	132757385		
Total Subhd		0	0	16906784	132757385	16906784	132757385	16906784	132757385		
Sub Head Code	02	District Industries Centre									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	28204521	259475759	28204521	259475759	28204521	259475759		
	002	Wages									
VOTED		0	0	92820	1615380	92820	1615380	92820	1615380		
	003	Travel Expenses									
VOTED		0	0	55000	404700	55000	404700	55000	404700		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0053 INDUSTRIES							
Major Head Code	2851 Village and Small Industries							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	02 District Industries Centre							
Detail Head Code	019 Materials and Supplies							
VOTED	0	0	90000	90000	90000	90000		
Tot SubSubhd	0	0	28442341	261585839	28442341	261585839		
Total Subhd	0	0	28442341	261585839	28442341	261585839		
Sub Head Code	03 Subordinate Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	2836082	26516185	2836082	26516185		
	003 Travel Expenses							
VOTED	0	0	5040	5040	5040	5040		
Tot SubSubhd	0	0	2841122	26521225	2841122	26521225		
Total Subhd	0	0	2841122	26521225	2841122	26521225		
Sub Head Code	04 Exhibition and Fairs							
Sub Sub Head Code	02 Bamboo Pavilion Kisama							
Sub Sub Head Code	03 India International Trade Fair							
Detail Head Code	031 Other Administrative Expenses							
VOTED	0	0	0	1000000	0	1000000		
	031 Other Administrative Expenses							
VOTED	0	0	0	5870000	0	5870000		
Tot SubSubhd	0	0	0	1000000	0	1000000		
Tot SubSubhd	0	0	0	5870000	0	5870000		
Total Subhd	0	0	0	6870000	0	6870000		
Sub Head Code	05 Work Charged Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	1610048	3602588	1610048	3602588		
Tot SubSubhd	0	0	1610048	3602588	1610048	3602588		
Total Subhd	0	0	1610048	3602588	1610048	3602588		
Minorhd	0	0	49800295	431337037	49800295	431337037		
Minor Head Code	101 Industrial Estates							
Sub Head Code	02 Training Outside the State and Study Tours							
Sub Sub Head Code	00 Null							
Detail Head Code	010 Scholarship and Stipend							
VOTED	0	0	110000	110000	110000	110000		
Tot SubSubhd	0	0	110000	110000	110000	110000		
Total Subhd	0	0	110000	110000	110000	110000		
Minorhd	0	0	110000	110000	110000	110000		
Minor Head Code	102 Small Scale Industries							
Sub Head Code	02 Nagaland Industrial Development Corporation							

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	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive		Total Monthly	Progressive	
Grand Code	0053 INDUSTRIES							
Major Head Code	2851 Village and Small Industries							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	102 Small Scale Industries							
Sub Head Code	02 Nagaland Industrial Development Corporation							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	0	500000	20140000		500000	20140000	
Tot SubSubhd	0	0	500000	20140000		500000	20140000	
Total Subhd	0	0	500000	20140000		500000	20140000	
Sub Head Code	03 Nagaland Tool and Training Centre							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	0	2750000	5500000		2750000	5500000	
Tot SubSubhd	0	0	2750000	5500000		2750000	5500000	
Total Subhd	0	0	2750000	5500000		2750000	5500000	
Sub Head Code	04 Nagaland Hotels Limited							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	0	10295000	40995028		10295000	40995028	
Tot SubSubhd	0	0	10295000	40995028		10295000	40995028	
Total Subhd	0	0	10295000	40995028		10295000	40995028	
Minorhd	0	0	13545000	66635028		13545000	66635028	
Minor Head Code	103 Handloom Industries							
Sub Head Code	03 Nagaland Handloom and Handicraft Development Corporation							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	0	48744000	106179700		48744000	106179700	
Tot SubSubhd	0	0	48744000	106179700		48744000	106179700	
Total Subhd	0	0	48744000	106179700		48744000	106179700	
Minorhd	0	0	48744000	106179700		48744000	106179700	
Minor Head Code	105 Khadi and Village Industries							
Sub Head Code	01 Nagaland Khadi and Village Industries Board							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	0	0	127566216		0	127566216	
Tot SubSubhd	0	0	0	127566216		0	127566216	
Total Subhd	0	0	0	127566216		0	127566216	
Minorhd	0	0	0	127566216		0	127566216	
Minor Head Code	200 Other Village Industries							
Sub Head Code	02 Economic Plant and Demonstration Farm							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	939531	7851857		939531	7851857	

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	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive		Total Monthly	Progressive	
Grand Code	0053 INDUSTRIES							
Major Head Code	2851 Village and Small Industries							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	200 Other Village Industries							
Sub Head Code	02 Economic Plant and Demonstration Farm							
Detail Head Code	002 Wages							
VOTED	0	0	37800	56700		37800	56700	
	004 Office Expenses							
VOTED	0	0	0	20000		0	20000	
	006 Rent, Rates and Taxes							
VOTED	0	0	0	15000		0	15000	
	017 Maintenance							
VOTED	0	0	1002080	1382240		1002080	1382240	
	019 Materials and Supplies							
VOTED	0	0	0	195000		0	195000	
Tot SubSubhd	0	0	1979411	9520797		1979411	9520797	
Total Subhd	0	0	1979411	9520797		1979411	9520797	
Minorhd	0	0	1979411	9520797		1979411	9520797	
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01 Deduct Recoveries of Overpayments							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	0	-40000		0	-40000	
	047 Deduct Recoveries							
VOTED	0	0	0	-20000		0	-20000	
Tot SubSubhd	0	0	0	-60000		0	-60000	
Total Subhd	0	0	0	-60000		0	-60000	
Minorhd	0	0	0	-60000		0	-60000	
SubMajorhd	0	0	114178706	741288778		114178706	741288778	
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	10500000	16500000	0	0		10500000	16500000	
Tot SubSubhd	10500000	16500000	0	0		10500000	16500000	
Total Subhd	10500000	16500000	0	0		10500000	16500000	
Sub Head Code	06 Micro, Small and Medium Enterprises							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	149849000	0	0		0	149849000	
Tot SubSubhd	0	149849000	0	0		0	149849000	
Total Subhd	0	149849000	0	0		0	149849000	
Minorhd	10500000	166349000	0	0		10500000	166349000	

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0053 INDUSTRIES							
Major Head Code	2851 Village and Small Industries							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	102 Small Scale Industries							
Sub Head Code	01 Technology Centre for Medicinal and Aromatic Plants							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	16309000	0	0	0	0	16309000	
Tot SubSubhd	0	16309000	0	0	0	0	16309000	
Total Subhd	0	16309000	0	0	0	0	16309000	
Minorhd	0	16309000	0	0	0	0	16309000	
Minor Head Code	103 Handloom Industries							
Sub Head Code	02 Handloom Development Scheme							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	3000000	0	0	0	0	3000000	
Tot SubSubhd	0	3000000	0	0	0	0	3000000	
Total Subhd	0	3000000	0	0	0	0	3000000	
Minorhd	0	3000000	0	0	0	0	3000000	
SubMajorhd	10500000	185658000	0	0	10500000	185658000	185658000	
Majorhd	10500000	185658000	114178706	741288778	124678706	926946778		
Major Head Code	4216 Capital Outlay on Housing							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Government Residential Buildings							
Minor Head Code	106 General Pool Accommodation							
Sub Head Code	01 Works under Industries							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	65047485	0	0	0	0	65047485	
Tot SubSubhd	0	65047485	0	0	0	0	65047485	
Total Subhd	0	65047485	0	0	0	0	65047485	
Minorhd	0	65047485	0	0	0	0	65047485	
SubMajorhd	0	65047485	0	0	0	0	65047485	
Sub Major Head Code	80 General							
Minor Head Code	800 Other Expenditure							
Sub Head Code	01 Works under Industries							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	2350608	6875212	0	0	2350608	6875212		
Tot SubSubhd	2350608	6875212	0	0	2350608	6875212		
Total Subhd	2350608	6875212	0	0	2350608	6875212		
Minorhd	2350608	6875212	0	0	2350608	6875212		
SubMajorhd	2350608	6875212	0	0	2350608	6875212		
Majorhd	2350608	71922697	0	0	2350608	71922697		

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0053 INDUSTRIES							
Major Head Code	4851 Capital Outlay on Village and Small Industries							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	103 Handloom Industries							
Sub Head Code	01 Works under Industries							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	17759380	0	0	0	0	17759380	
Tot SubSubhd	0	17759380	0	0	0	0	17759380	
Total Subhd	0	17759380	0	0	0	0	17759380	
Minorhd	0	17759380	0	0	0	0	17759380	
SubMajorhd	0	17759380	0	0	0	0	17759380	
Majorhd	0	17759380	0	0	0	0	17759380	
Major Head Code	5453 CAPITAL OUTLAY ON FOREIGN TRADE AND EXPORT PROMOTION							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	80 GENERAL							
Minor Head Code	051 Construction							
Sub Head Code	01 Developing Export Infrastructure and Allied Activities							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	4500000	0	0	0	0	4500000	
Tot SubSubhd	0	4500000	0	0	0	0	4500000	
Total Subhd	0	4500000	0	0	0	0	4500000	
Minorhd	0	4500000	0	0	0	0	4500000	
SubMajorhd	0	4500000	0	0	0	0	4500000	
Majorhd	0	4500000	0	0	0	0	4500000	
Grand	12850608	282027077	114178706	741288778	127029314	1023315855		