

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2025-2026		Accounting Month :	DECEMBER		Run Date :	17-FEB-26	
	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive	Total Monthly	Total Progressive		
Grand Code	0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE							
Major Head Code	2406 Forestry and Wild Life							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Forestry							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	24313764	100049484	24313764	100049484		
	002 Wages							
VOTED	0	0	140880	1310160	140880	1310160		
	003 Travel Expenses							
VOTED	0	0	0	1563569	0	1563569		
	004 Office Expenses							
VOTED	0	0	0	2000000	0	2000000		
	006 Rent, Rates and Taxes							
VOTED	0	0	800000	800000	800000	800000		
	026 Other Charges							
VOTED	0	0	0	1100000	0	1100000		
Tot SubSubhd	0	0	25254644	106823213	25254644	106823213		
Total Subhd	0	0	25254644	106823213	25254644	106823213		
Sub Head Code	02 Subordinate Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	82820873	537551804	82820873	537551804		
	002 Wages							
VOTED	0	0	1514310	14425113	1514310	14425113		
	003 Travel Expenses							
VOTED	0	0	150000	358830	150000	358830		
	004 Office Expenses							
VOTED	0	0	40000	810000	40000	810000		
	006 Rent, Rates and Taxes							
VOTED	0	0	370000	370000	370000	370000		
	016 Motor Vehicles							
VOTED	0	0	0	50000	0	50000		
	045 Training							
VOTED	0	0	0	4960000	0	4960000		
Tot SubSubhd	0	0	84895183	558525747	84895183	558525747		
Total Subhd	0	0	84895183	558525747	84895183	558525747		
Minorhd	0	0	110149827	665348960	110149827	665348960		
Minor Head Code	070 Communications and Buildings							
Sub Head Code	01 Buildings							
Sub Sub Head Code	00 Null							
Detail Head Code	017 Maintenance							
VOTED	0	0	0	8800000	0	8800000		
Tot SubSubhd	0	0	0	8800000	0	8800000		

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE									
Major Head Code	2406	Forestry and Wild Life									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Forestry									
Minor Head Code	070	Communications and Buildings									
Sub Head Code	01	Buildings									
Total Subhd		0	0	0	8800000	0	8800000	0	8800000		
Minorhd		0	0	0	8800000	0	8800000	0	8800000		
SubMajorhd		0	0	110149827	674148960	110149827	674148960	110149827	674148960		
Sub Major Head Code	02	Environmental Forestry and Wild Life									
Minor Head Code	111	Zoological Park									
Sub Head Code	01	Rangapahar Zoological Park									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	0	7100000	0	7100000	0	7100000		
Tot SubSubhd		0	0	0	7100000	0	7100000	0	7100000		
Total Subhd		0	0	0	7100000	0	7100000	0	7100000		
Minorhd		0	0	0	7100000	0	7100000	0	7100000		
Minor Head Code	798	International Co-operation									
Sub Head Code	01	Nagaland Forest Management Project (JICA)									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	2641908	23969362	2641908	23969362	2641908	23969362		
Tot SubSubhd		0	0	2641908	23969362	2641908	23969362	2641908	23969362		
Total Subhd		0	0	2641908	23969362	2641908	23969362	2641908	23969362		
Minorhd		0	0	2641908	23969362	2641908	23969362	2641908	23969362		
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-81649	0	-81649	0	-81649		
Tot SubSubhd		0	0	0	-81649	0	-81649	0	-81649		
Total Subhd		0	0	0	-81649	0	-81649	0	-81649		
Minorhd		0	0	0	-81649	0	-81649	0	-81649		
SubMajorhd		0	0	2641908	30987713	2641908	30987713	2641908	30987713		
Sub Major Head Code	04	Afforestation and Ecology Development									
Minor Head Code	101	National Afforestation and Ecology Development Programme									
Sub Head Code	03	State Bio-Diversity Board									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	3317000	0	3317000	0	3317000		
Tot SubSubhd		0	0	0	3317000	0	3317000	0	3317000		
Total Subhd		0	0	0	3317000	0	3317000	0	3317000		
Minorhd		0	0	0	3317000	0	3317000	0	3317000		
SubMajorhd		0	0	0	3317000	0	3317000	0	3317000		
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									

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Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE									
Major Head Code	2406	Forestry and Wild Life									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Forestry									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	6600000	0	0	0	0	6600000				
Tot SubSubhd	0	6600000	0	0	0	0	6600000				
Total Subhd	0	6600000	0	0	0	0	6600000				
Minorhd	0	6600000	0	0	0	0	6600000				
Minor Head Code	102	Social and Farm Forestry									
Sub Head Code	02	Plantation of Wild Fruits									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	305000	0	0	0	0	305000				
Tot SubSubhd	0	305000	0	0	0	0	305000				
Total Subhd	0	305000	0	0	0	0	305000				
Minorhd	0	305000	0	0	0	0	305000				
SubMajorhd	0	6905000	0	0	0	0	6905000				
Sub Major Head Code	02	Environmental Forestry and Wild Life									
Minor Head Code	110	Wild Life Preservation									
Sub Head Code	01	Integrated Development of Wild Life Habitat									
Sub Sub Head Code	01	Wild Life Habitats - General									
Detail Head Code	026	Other Charges									
VOTED	3427923.4	11638023.4	0	0	3427923.4	11638023.4					
Tot SubSubhd	3427923.4	11638023.4	0	0	3427923.4	11638023.4					
Total Subhd	3427923.4	11638023.4	0	0	3427923.4	11638023.4					
Sub Head Code	02	Project Elephant									
Sub Sub Head Code	01	Project Elephant - General									
Sub Sub Head Code	02	Project Elephant - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	563000	1723000	0	0	563000	1723000					
		026 Other Charges									
VOTED	590800	1151600	0	0	590800	1151600					
Tot SubSubhd	563000	1723000	0	0	563000	1723000					
Tot SubSubhd	590800	1151600	0	0	590800	1151600					
Total Subhd	1153800	2874600	0	0	1153800	2874600					
Minorhd	4581723.4	14512623.4	0	0	4581723.4	14512623.4					
SubMajorhd	4581723.4	14512623.4	0	0	4581723.4	14512623.4					
Sub Major Head Code	04	Afforestation and Ecology Development									
Minor Head Code	101	National Afforestation and Ecology Development Programme									
Sub Head Code	02	National Mission for a Green India-Forest Fire Prevention									
Sub Sub Head Code	01	Forest Fire Prevention - General									
Detail Head Code											

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Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE									
Major Head Code	2406	Forestry and Wild Life									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	04	Afforestation and Ecology Development									
Minor Head Code	101	National Afforestation and Ecology Development Programme									
Sub Head Code	02	National Mission for a Green India-Forest Fire Prevention									
Detail Head Code	026	Other Charges									
VOTED	0	777778	0	0	0	777778					
Tot SubSubhd	0	777778	0	0	0	777778					
Total Subhd	0	777778	0	0	0	777778					
Minorhd	0	777778	0	0	0	777778					
SubMajorhd	0	777778	0	0	0	777778					
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	02	Environmental Forestry and Wild Life									
Minor Head Code	110	Wild Life Preservation									
Sub Head Code	01	Integrated Development of Wild Life Habitat									
Sub Sub Head Code	01	Wild Life Habitats - General									
Detail Head Code	026	Other Charges									
VOTED	25521310.6	83756210.6	0	0	25521310.6	83756210.6					
Tot SubSubhd	25521310.6	83756210.6	0	0	25521310.6	83756210.6					
Total Subhd	25521310.6	83756210.6	0	0	25521310.6	83756210.6					
Sub Head Code	02	Project Elephant									
Sub Sub Head Code	01	Project Elephant - General									
Sub Sub Head Code	02	Project Elephant - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	5067000	15807000	0	0	5067000	15807000					
		026 Other Charges									
VOTED	5617200	10664400	0	0	5617200	10664400					
Tot SubSubhd	5067000	15807000	0	0	5067000	15807000					
Tot SubSubhd	5617200	10664400	0	0	5617200	10664400					
Total Subhd	10684200	26471400	0	0	10684200	26471400					
Minorhd	36205510.6	110227610.6	0	0	36205510.6	110227610.6					
SubMajorhd	36205510.6	110227610.6	0	0	36205510.6	110227610.6					
Sub Major Head Code	04	Afforestation and Ecology Development									
Minor Head Code	101	National Afforestation and Ecology Development Programme									
Sub Head Code	01	National Afforestation Programme									
Sub Sub Head Code	01	National Afforestation Programme - General									
Detail Head Code	026	Other Charges									
VOTED	0	500000	0	0	0	500000					
Tot SubSubhd	0	500000	0	0	0	500000					
Total Subhd	0	500000	0	0	0	500000					
Sub Head Code	02	National Mission for a Green India-Forest Fire Prevention									
Sub Sub Head Code	01	Forest Fire Prevention - General									
Detail Head Code	026	Other Charges									
VOTED	0	7000000	0	0	0	7000000					

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE									
Major Head Code	2406	Forestry and Wild Life									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	04	Afforestation and Ecology Development									
Minor Head Code	101	National Afforestation and Ecology Development Programme									
Sub Head Code	02	National Mission for a Green India-Forest Fire Prevention									
Detail Head Code		0	7000000	0	0	0	0	0	7000000		
Total Subhd		0	7000000	0	0	0	0	0	7000000		
Minorhd		0	7500000	0	0	0	0	0	7500000		
SubMajorhd		0	7500000	0	0	0	0	0	7500000		
Majorhd	40787234	139923012	112791735	708453673	153578969	848376685					
Major Head Code	3435	Ecology and Environment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	04	Prevention and Control of Pollution									
Minor Head Code	103	Prevention of air and water pollution									
Sub Head Code	01	State Pollution Control Board									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	7500000	15000000	7500000	15000000				
Tot SubSubhd		0	0	7500000	15000000	7500000	15000000				
Total Subhd		0	0	7500000	15000000	7500000	15000000				
Minorhd		0	0	7500000	15000000	7500000	15000000				
Minor Head Code	104	Impact Assessment									
Sub Head Code	01	State Environment Impact Assessment									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	225000	0	225000				
Tot SubSubhd		0	0	0	225000	0	225000				
Total Subhd		0	0	0	225000	0	225000				
Sub Head Code	02	State Expert Appraisal Committee									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	320000	0	320000				
Tot SubSubhd		0	0	0	320000	0	320000				
Total Subhd		0	0	0	320000	0	320000				
Minorhd		0	0	0	545000	0	545000				
SubMajorhd		0	0	7500000	15545000	7500000	15545000				
Majorhd		0	0	7500000	15545000	7500000	15545000				
Major Head Code	4406	Capital Outlay on Forestry and Wild Life									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Forestry									
Minor Head Code	101	Forest Conservation, Development and Regeneration									
Sub Head Code	03	National Mission for a Green India - Forest Fire Prevention									
Sub Sub Head Code	01	Forest Fire Prevention - General									
Sub Sub Head Code	02	Forest Fire Prevention - Tribal Area Sub-Plan									

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE									
Major Head Code	4406	Capital Outlay on Forestry and Wild Life									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Forestry									
Minor Head Code	101	Forest Conservation, Development and Regeneration									
Sub Head Code	03	National Mission for a Green India - Forest Fire Prevention									
Detail Head Code	026	Other Charges									
VOTED	69111.1	69111.1	0	0	69111.1	69111.1					
	026	Other Charges									
VOTED	275000	275000	0	0	275000	275000					
Tot SubSubhd	69111.1	69111.1	0	0	69111.1	69111.1					
Tot SubSubhd	275000	275000	0	0	275000	275000					
Total Subhd	344111.1	344111.1	0	0	344111.1	344111.1					
Sub Head Code	04	National Plan Conservation of Aquatic Eco-System									
Sub Sub Head Code	01	Conservation and Management of Doyang Wetland - General									
Detail Head Code	026	Other Charges									
VOTED	2069200	2069200	0	0	2069200	2069200					
Tot SubSubhd	2069200	2069200	0	0	2069200	2069200					
Total Subhd	2069200	2069200	0	0	2069200	2069200					
Minorhd	2413311.1	2413311.1	0	0	2413311.1	2413311.1					
SubMajorhd	2413311.1	2413311.1	0	0	2413311.1	2413311.1					
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	01	Forestry									
Minor Head Code	101	Forest Conservation, Development and Regeneration									
Sub Head Code	03	National Mission for a Green India - Forest Fire Prevention									
Sub Sub Head Code	01	Forest Fire Prevention - General									
Sub Sub Head Code	02	Forest Fire Prevention - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	621999.9	621999.9	0	0	621999.9	621999.9					
	026	Other Charges									
VOTED	2475000	2475000	0	0	2475000	2475000					
Tot SubSubhd	621999.9	621999.9	0	0	621999.9	621999.9					
Tot SubSubhd	2475000	2475000	0	0	2475000	2475000					
Total Subhd	3096999.9	3096999.9	0	0	3096999.9	3096999.9					
Sub Head Code	04	National Plan Conservation of Aquatic Eco-System									
Sub Sub Head Code	01	Conservation and Management of Doyang Wetland - General									
Sub Sub Head Code	02	Conservation and Management of Doyang Wetland - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	21032800	22673000	0	0	21032800	22673000					
	026	Other Charges									
VOTED	1828200	1828200	0	0	1828200	1828200					
Tot SubSubhd	21032800	22673000	0	0	21032800	22673000					
Tot SubSubhd	1828200	1828200	0	0	1828200	1828200					
Total Subhd	22861000	24501200	0	0	22861000	24501200					
Minorhd	25957999.9	27598199.9	0	0	25957999.9	27598199.9					
SubMajorhd	25957999.9	27598199.9	0	0	25957999.9	27598199.9					

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Grand Code	0052	FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE									
Major Head Code	4406	Capital Outlay on Forestry and Wild Life									
Category Code	0008	EXTERNALLY AIDED PROJECT(EAP)									
Sub Major Head Code	01	Forestry									
Minor Head Code	101	Forest Conservation, Development and Regeneration									
Sub Head Code	01	Nagaland Forest Management Project (JICA)									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		250000000	400000000	0	0	250000000	400000000				
Tot SubSubhd		250000000	400000000	0	0	250000000	400000000				
Total Subhd		250000000	400000000	0	0	250000000	400000000				
Sub Head Code	02	Forest and Bio-Diversity Management in the Himalaya (Kfvv)									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		40000000	40000000	0	0	40000000	40000000				
Tot SubSubhd		40000000	40000000	0	0	40000000	40000000				
Total Subhd		40000000	40000000	0	0	40000000	40000000				
Minorhd		290000000	440000000	0	0	290000000	440000000				
SubMajorhd		290000000	440000000	0	0	290000000	440000000				
Majorhd		318371311	470011511	0	0	318371311	470011511				
Grand		359158545	609934523	120291735	723998673	479450280	1333933196				