

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

| Financial Year :           | 2024-2025                                       |                              | Accounting Month : | SEPTEMBER                      |                 | Run Date :       | 01-NOV-24   |  |
|----------------------------|---|------------------------------|--------------------|--------------------------------|-----------------|------------------|-------------|--|
|                            | Development - State<br>Monthly                  | Resource (SR)<br>Progressive | Monthly            | Non-Development<br>Progressive | Monthly         | Total<br>Monthly | Progressive |  |
| <b>Grand Code</b>          | 0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE |                              |                    |                                |                 |                  |             |  |
| <b>Major Head Code</b>     | 2406 Forestry and Wild Life                     |                              |                    |                                |                 |                  |             |  |
| <b>Category Code</b>       | 0001 NON-DEVELOPMENT                            |                              |                    |                                |                 |                  |             |  |
| <b>Sub Major Head Code</b> | 01 Forestry                                     |                              |                    |                                |                 |                  |             |  |
| <b>Minor Head Code</b>     | 001 Direction and Administration                |                              |                    |                                |                 |                  |             |  |
| <b>Sub Head Code</b>       | 01 Direction                                    |                              |                    |                                |                 |                  |             |  |
| <b>Sub Sub Head Code</b>   | 00 Null   |                              |                    |                                |                 |                  |             |  |
| <b>Detail Head Code</b>    | 001 Salaries                                    |                              |                    |                                |                 |                  |             |  |
| VOTED                      | 0   | 0                            | 0                  | 59970134                       | 0               | 59970134         |             |  |
|                            | 002 Wages                                       |                              |                    |                                |                 |                  |             |  |
| VOTED                      | 0   | 0                            | 0                  | 730800                         | 0               | 730800           |             |  |
| <b>Tot SubSubhd</b>        | <b>0</b>  | <b>0</b>                     | <b>0</b>           | <b>60700934</b>                | <b>0</b>        | <b>60700934</b>  |             |  |
| <b>Total Subhd</b>         | <b>0</b>  | <b>0</b>                     | <b>0</b>           | <b>60700934</b>                | <b>0</b>        | <b>60700934</b>  |             |  |
| <b>Sub Head Code</b>       | 02 Subordinate Establishment                    |                              |                    |                                |                 |                  |             |  |
| <b>Sub Sub Head Code</b>   | 00 Null   |                              |                    |                                |                 |                  |             |  |
| <b>Detail Head Code</b>    | 001 Salaries                                    |                              |                    |                                |                 |                  |             |  |
| VOTED                      | 0   | 0                            | 57813089           | 356954831                      | 57813089        | 356954831        |             |  |
|                            | 002 Wages                                       |                              |                    |                                |                 |                  |             |  |
| VOTED                      | 0   | 0                            | 3637398            | 7445660                        | 3637398         | 7445660          |             |  |
|                            | 003 Travel Expenses                             |                              |                    |                                |                 |                  |             |  |
| VOTED                      | 0   | 0                            | 287600             | 329800                         | 287600          | 329800           |             |  |
|                            | 016 Motor Vehicles                              |                              |                    |                                |                 |                  |             |  |
| VOTED                      | 0   | 0                            | 80000              | 80000                          | 80000           | 80000            |             |  |
|                            | 045 Training                                    |                              |                    |                                |                 |                  |             |  |
| VOTED                      | 0   | 0                            | 0                  | 5108500                        | 0               | 5108500          |             |  |
| <b>Tot SubSubhd</b>        | <b>0</b>  | <b>0</b>                     | <b>61818087</b>    | <b>369918791</b>               | <b>61818087</b> | <b>369918791</b> |             |  |
| <b>Total Subhd</b>         | <b>0</b>  | <b>0</b>                     | <b>61818087</b>    | <b>369918791</b>               | <b>61818087</b> | <b>369918791</b> |             |  |
| <b>Minorhd</b>             | <b>0</b>  | <b>0</b>                     | <b>61818087</b>    | <b>430619725</b>               | <b>61818087</b> | <b>430619725</b> |             |  |
| <b>Minor Head Code</b>     | 800 Other Expenditure                           |                              |                    |                                |                 |                  |             |  |
| <b>Sub Head Code</b>       | 01 Intensification of Forest Management         |                              |                    |                                |                 |                  |             |  |
| <b>Sub Sub Head Code</b>   | 00 Null   |                              |                    |                                |                 |                  |             |  |
| <b>Detail Head Code</b>    | 001 Salaries                                    |                              |                    |                                |                 |                  |             |  |
| VOTED                      | 0   | 0                            | 0                  | -45000                         | 0               | -45000           |             |  |
| <b>Tot SubSubhd</b>        | <b>0</b>  | <b>0</b>                     | <b>0</b>           | <b>-45000</b>                  | <b>0</b>        | <b>-45000</b>    |             |  |
| <b>Total Subhd</b>         | <b>0</b>  | <b>0</b>                     | <b>0</b>           | <b>-45000</b>                  | <b>0</b>        | <b>-45000</b>    |             |  |
| <b>Minorhd</b>             | <b>0</b>  | <b>0</b>                     | <b>0</b>           | <b>-45000</b>                  | <b>0</b>        | <b>-45000</b>    |             |  |
| <b>SubMajorhd</b>          | <b>0</b>  | <b>0</b>                     | <b>61818087</b>    | <b>430574725</b>               | <b>61818087</b> | <b>430574725</b> |             |  |
| <b>Sub Major Head Code</b> | 02 Environmental Forestry and Wild Life         |                              |                    |                                |                 |                  |             |  |
| <b>Minor Head Code</b>     | 798 International Co-operation                  |                              |                    |                                |                 |                  |             |  |
| <b>Sub Head Code</b>       | 01 Nagaland Forest Management Project (JICA)    |                              |                    |                                |                 |                  |             |  |
| <b>Sub Sub Head Code</b>   | 00 Null   |                              |                    |                                |                 |                  |             |  |
| <b>Detail Head Code</b>    | 001 Salaries                                    |                              |                    |                                |                 |                  |             |  |
| VOTED                      | 0   | 0                            | 0                  | 1556186                        | 0               | 1556186          |             |  |
| <b>Tot SubSubhd</b>        | <b>0</b>  | <b>0</b>                     | <b>0</b>           | <b>1556186</b>                 | <b>0</b>        | <b>1556186</b>   |             |  |
| <b>Total Subhd</b>         | <b>0</b>  | <b>0</b>                     | <b>0</b>           | <b>1556186</b>                 | <b>0</b>        | <b>1556186</b>   |             |  |
| <b>Minorhd</b>             | <b>0</b>  | <b>0</b>                     | <b>0</b>           | <b>1556186</b>                 | <b>0</b>        | <b>1556186</b>   |             |  |

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

| Financial Year :           |                 | 2024-2025                                   |                 | Accounting Month : |                  | SEPTEMBER        |                 | Run Date :      |                 | 01-NOV-24       |                 |
|----------------------------|-----------------|---|-----------------|--------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|                            |                 | Development - State Resource (SR)           |                 | Non-Development    |                  | Total            |                 |                 |                 |                 |                 |
|                            |                 | Monthly                                     | Progressive     | Monthly            | Progressive      | Monthly          | Progressive     | Monthly         | Progressive     | Monthly         | Progressive     |
| <b>Grand Code</b>          | 0052            | FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE  |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| <b>Major Head Code</b>     | 2406            | Forestry and Wild Life                      |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| <b>Category Code</b>       | 0001            | NON-DEVELOPMENT                             |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| <b>Sub Major Head Code</b> | 02              | Environmental Forestry and Wild Life        |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| <b>SubMajorhd</b>          |                 | <b>0</b>                                    | <b>0</b>        | <b>0</b>           | <b>1556186</b>   | <b>0</b>         | <b>1556186</b>  | <b>0</b>        | <b>1556186</b>  | <b>0</b>        | <b>1556186</b>  |
| <b>Category Code</b>       | 0002            | DEVELOPMENT-STATE RESOURCE(SR)              |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| <b>Sub Major Head Code</b> | 01              | Forestry                                    |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| <b>Minor Head Code</b>     | 001             | Direction and Administration                |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| <b>Sub Head Code</b>       | 01              | Direction                                   |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| <b>Sub Sub Head Code</b>   | 00              | Null  |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| <b>Detail Head Code</b>    | 026             | Other Charges                               |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| VOTED                      |                 | 0   | 70000           | 0                  | 0                | 0                | 0               | 0               | 70000           | 0               | 70000           |
| <b>Tot SubSubhd</b>        |                 | <b>0</b>                                    | <b>70000</b>    | <b>0</b>           | <b>0</b>         | <b>0</b>         | <b>0</b>        | <b>0</b>        | <b>70000</b>    | <b>0</b>        | <b>70000</b>    |
| <b>Total Subhd</b>         |                 | <b>0</b>                                    | <b>70000</b>    | <b>0</b>           | <b>0</b>         | <b>0</b>         | <b>0</b>        | <b>0</b>        | <b>70000</b>    | <b>0</b>        | <b>70000</b>    |
| <b>Minorhd</b>             |                 | <b>0</b>                                    | <b>70000</b>    | <b>0</b>           | <b>0</b>         | <b>0</b>         | <b>0</b>        | <b>0</b>        | <b>70000</b>    | <b>0</b>        | <b>70000</b>    |
| <b>Minor Head Code</b>     | 102             | Social and Farm Forestry                    |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| <b>Sub Head Code</b>       | 02              | Plantation of Wild Fruits                   |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| <b>Sub Sub Head Code</b>   | 00              | Null  |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| <b>Detail Head Code</b>    | 026             | Other Charges                               |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| VOTED                      |                 | 0   | 1350000         | 0                  | 0                | 0                | 0               | 0               | 1350000         | 0               | 1350000         |
| <b>Tot SubSubhd</b>        |                 | <b>0</b>                                    | <b>1350000</b>  | <b>0</b>           | <b>0</b>         | <b>0</b>         | <b>0</b>        | <b>0</b>        | <b>1350000</b>  | <b>0</b>        | <b>1350000</b>  |
| <b>Total Subhd</b>         |                 | <b>0</b>                                    | <b>1350000</b>  | <b>0</b>           | <b>0</b>         | <b>0</b>         | <b>0</b>        | <b>0</b>        | <b>1350000</b>  | <b>0</b>        | <b>1350000</b>  |
| <b>Minorhd</b>             |                 | <b>0</b>                                    | <b>1350000</b>  | <b>0</b>           | <b>0</b>         | <b>0</b>         | <b>0</b>        | <b>0</b>        | <b>1350000</b>  | <b>0</b>        | <b>1350000</b>  |
| <b>SubMajorhd</b>          |                 | <b>0</b>                                    | <b>1420000</b>  | <b>0</b>           | <b>0</b>         | <b>0</b>         | <b>0</b>        | <b>0</b>        | <b>1420000</b>  | <b>0</b>        | <b>1420000</b>  |
| <b>Category Code</b>       | 0003            | CENTRAL SPONSORD SCHEME                     |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| <b>Sub Major Head Code</b> | 02              | Environmental Forestry and Wild Life        |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| <b>Minor Head Code</b>     | 110             | Wild Life Preservation                      |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| <b>Sub Head Code</b>       | 01              | Integrated Development of Wild Life Habitat |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| <b>Sub Sub Head Code</b>   | 01              | Wild Life Habitats - General                |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| <b>Detail Head Code</b>    | 026             | Other Charges                               |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| VOTED                      | 36408750        | 36408750                                    | 36408750        | 0                  | 0                | 36408750         | 36408750        | 36408750        | 36408750        | 36408750        | 36408750        |
| <b>Tot SubSubhd</b>        | <b>36408750</b> | <b>36408750</b>                             | <b>36408750</b> | <b>0</b>           | <b>0</b>         | <b>36408750</b>  | <b>36408750</b> | <b>36408750</b> | <b>36408750</b> | <b>36408750</b> | <b>36408750</b> |
| <b>Total Subhd</b>         | <b>36408750</b> | <b>36408750</b>                             | <b>36408750</b> | <b>0</b>           | <b>0</b>         | <b>36408750</b>  | <b>36408750</b> | <b>36408750</b> | <b>36408750</b> | <b>36408750</b> | <b>36408750</b> |
| <b>Sub Head Code</b>       | 02              | Project Elephant                            |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| <b>Sub Sub Head Code</b>   | 01              | Project Elephant - General                  |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| <b>Detail Head Code</b>    | 026             | Other Charges                               |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| VOTED                      | 2387250         | 2387250                                     | 2387250         | 0                  | 0                | 2387250          | 2387250         | 2387250         | 2387250         | 2387250         | 2387250         |
| <b>Tot SubSubhd</b>        | <b>2387250</b>  | <b>2387250</b>                              | <b>2387250</b>  | <b>0</b>           | <b>0</b>         | <b>2387250</b>   | <b>2387250</b>  | <b>2387250</b>  | <b>2387250</b>  | <b>2387250</b>  | <b>2387250</b>  |
| <b>Total Subhd</b>         | <b>2387250</b>  | <b>2387250</b>                              | <b>2387250</b>  | <b>0</b>           | <b>0</b>         | <b>2387250</b>   | <b>2387250</b>  | <b>2387250</b>  | <b>2387250</b>  | <b>2387250</b>  | <b>2387250</b>  |
| <b>Minorhd</b>             | <b>38796000</b> | <b>38796000</b>                             | <b>38796000</b> | <b>0</b>           | <b>0</b>         | <b>38796000</b>  | <b>38796000</b> | <b>38796000</b> | <b>38796000</b> | <b>38796000</b> | <b>38796000</b> |
| <b>SubMajorhd</b>          | <b>38796000</b> | <b>38796000</b>                             | <b>38796000</b> | <b>0</b>           | <b>0</b>         | <b>38796000</b>  | <b>38796000</b> | <b>38796000</b> | <b>38796000</b> | <b>38796000</b> | <b>38796000</b> |
| <b>Majorhd</b>             | <b>38796000</b> | <b>40216000</b>                             | <b>61818087</b> | <b>432130911</b>   | <b>100614087</b> | <b>472346911</b> | <b>38796000</b> | <b>38796000</b> | <b>38796000</b> | <b>38796000</b> | <b>38796000</b> |
| <b>Major Head Code</b>     | 3435            | Ecology and Environment                     |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| <b>Category Code</b>       | 0001            | NON-DEVELOPMENT                             |                 |                    |                  |                  |                 |                 |                 |                 |                 |
| <b>Sub Major Head Code</b> | 04              | Prevention and Control of Pollution         |                 |                    |                  |                  |                 |                 |                 |                 |                 |

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

| Financial Year :           | 2024-2025  |                              | Accounting Month :         | SEPTEMBER        |                  | Run Date :       | 01-NOV-24 |  |
|----------------------------|--|------------------------------|----------------------------|------------------|------------------|------------------|-----------|--|
|                            | Development - State<br>Monthly                                 | Resource (SR)<br>Progressive | Non-Development<br>Monthly | Progressive      | Total<br>Monthly | Progressive      |           |  |
| <b>Grand Code</b>          | 0052 FOREST, ECOLOGY, ENVIRONMENT AND WILD LIFE                |                              |                            |                  |                  |                  |           |  |
| <b>Major Head Code</b>     | 3435 Ecology and Environment                                   |                              |                            |                  |                  |                  |           |  |
| <b>Category Code</b>       | 0001 NON-DEVELOPMENT   |                              |                            |                  |                  |                  |           |  |
| <b>Sub Major Head Code</b> | 04 Prevention and Control of Pollution                         |                              |                            |                  |                  |                  |           |  |
| <b>Minor Head Code</b>     | 104 Impact Assessment  |                              |                            |                  |                  |                  |           |  |
| <b>Sub Head Code</b>       | 02 State Expert Appraisal Committee                            |                              |                            |                  |                  |                  |           |  |
| <b>Sub Sub Head Code</b>   | 00 Null  |                              |                            |                  |                  |                  |           |  |
| <b>Detail Head Code</b>    | 009 Grant-in-Aid   |                              |                            |                  |                  |                  |           |  |
| VOTED                      | 0  | 0                            | 0                          | 8045000          | 0                | 8045000          |           |  |
| <b>Tot SubSubhd</b>        | <b>0</b>   | <b>0</b>                     | <b>0</b>                   | <b>8045000</b>   | <b>0</b>         | <b>8045000</b>   |           |  |
| <b>Total Subhd</b>         | <b>0</b>   | <b>0</b>                     | <b>0</b>                   | <b>8045000</b>   | <b>0</b>         | <b>8045000</b>   |           |  |
| <b>Minorhd</b>             | <b>0</b>   | <b>0</b>                     | <b>0</b>                   | <b>8045000</b>   | <b>0</b>         | <b>8045000</b>   |           |  |
| <b>SubMajorhd</b>          | <b>0</b>   | <b>0</b>                     | <b>0</b>                   | <b>8045000</b>   | <b>0</b>         | <b>8045000</b>   |           |  |
| <b>Majorhd</b>             | <b>0</b>   | <b>0</b>                     | <b>0</b>                   | <b>8045000</b>   | <b>0</b>         | <b>8045000</b>   |           |  |
| <b>Major Head Code</b>     | 4406 Capital Outlay on Forestry and Wild Life                  |                              |                            |                  |                  |                  |           |  |
| <b>Category Code</b>       | 0003 CENTRAL SPONSORD SCHEME                                   |                              |                            |                  |                  |                  |           |  |
| <b>Sub Major Head Code</b> | 01 Forestry  |                              |                            |                  |                  |                  |           |  |
| <b>Minor Head Code</b>     | 101 Forest Conservation, Development and Regeneration          |                              |                            |                  |                  |                  |           |  |
| <b>Sub Head Code</b>       | 03 National Mission for a Green India - Forest Fire Prevention |                              |                            |                  |                  |                  |           |  |
| <b>Sub Sub Head Code</b>   | 01 Forest Fire Prevention - General                            |                              |                            |                  |                  |                  |           |  |
| <b>Detail Head Code</b>    | 026 Other Charges  |                              |                            |                  |                  |                  |           |  |
| VOTED                      | 0  | 160000                       | 0                          | 0                | 0                | 160000           |           |  |
| <b>Tot SubSubhd</b>        | <b>0</b>   | <b>160000</b>                | <b>0</b>                   | <b>0</b>         | <b>0</b>         | <b>160000</b>    |           |  |
| <b>Total Subhd</b>         | <b>0</b>   | <b>160000</b>                | <b>0</b>                   | <b>0</b>         | <b>0</b>         | <b>160000</b>    |           |  |
| <b>Minorhd</b>             | <b>0</b>   | <b>160000</b>                | <b>0</b>                   | <b>0</b>         | <b>0</b>         | <b>160000</b>    |           |  |
| <b>SubMajorhd</b>          | <b>0</b>   | <b>160000</b>                | <b>0</b>                   | <b>0</b>         | <b>0</b>         | <b>160000</b>    |           |  |
| <b>Category Code</b>       | 0008 EXTERNALLY AIDED PROJECT(EAP)                             |                              |                            |                  |                  |                  |           |  |
| <b>Sub Major Head Code</b> | 01 Forestry  |                              |                            |                  |                  |                  |           |  |
| <b>Minor Head Code</b>     | 101 Forest Conservation, Development and Regeneration          |                              |                            |                  |                  |                  |           |  |
| <b>Sub Head Code</b>       | 02 Forest and Bio-Diversity Management in the Himalaya (Kfvv)  |                              |                            |                  |                  |                  |           |  |
| <b>Sub Sub Head Code</b>   | 00 Null  |                              |                            |                  |                  |                  |           |  |
| <b>Detail Head Code</b>    | 026 Other Charges  |                              |                            |                  |                  |                  |           |  |
| VOTED                      | 0  | 40038000                     | 0                          | 0                | 0                | 40038000         |           |  |
| <b>Tot SubSubhd</b>        | <b>0</b>   | <b>40038000</b>              | <b>0</b>                   | <b>0</b>         | <b>0</b>         | <b>40038000</b>  |           |  |
| <b>Total Subhd</b>         | <b>0</b>   | <b>40038000</b>              | <b>0</b>                   | <b>0</b>         | <b>0</b>         | <b>40038000</b>  |           |  |
| <b>Minorhd</b>             | <b>0</b>   | <b>40038000</b>              | <b>0</b>                   | <b>0</b>         | <b>0</b>         | <b>40038000</b>  |           |  |
| <b>SubMajorhd</b>          | <b>0</b>   | <b>40038000</b>              | <b>0</b>                   | <b>0</b>         | <b>0</b>         | <b>40038000</b>  |           |  |
| <b>Majorhd</b>             | <b>0</b>   | <b>40198000</b>              | <b>0</b>                   | <b>0</b>         | <b>0</b>         | <b>40198000</b>  |           |  |
| <b>Grand</b>               | <b>38796000</b>  | <b>80414000</b>              | <b>61818087</b>            | <b>440175911</b> | <b>100614087</b> | <b>520589911</b> |           |  |