

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0051	FISHERIES									
Major Head Code	2405	Fisheries									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	5161934	50650764	5161934	50650764					
	002	Wages									
VOTED	0	0	56880	511920	56880	511920					
	003	Travel Expenses									
VOTED	0	0	600000	600000	600000	600000					
	004	Office Expenses									
VOTED	0	0	2300000	2300000	2300000	2300000					
Tot SubSubhd	0	0	8118814	54062684	8118814	54062684					
Total Subhd	0	0	8118814	54062684	8118814	54062684					
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	11544675	99454096	11544675	99454096					
	002	Wages									
VOTED	0	0	210300	1909680	210300	1909680					
	003	Travel Expenses									
VOTED	0	0	469100	676675	469100	676675					
Tot SubSubhd	0	0	12224075	102040451	12224075	102040451					
Total Subhd	0	0	12224075	102040451	12224075	102040451					
Minorhd	0	0	20342889	156103135	20342889	156103135					
Minor Head Code	101	Inland fisheries									
Sub Head Code	05	Fish Farms									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED	0	0	0	500000	0	500000					
Tot SubSubhd	0	0	0	500000	0	500000					
Total Subhd	0	0	0	500000	0	500000					
Minorhd	0	0	0	500000	0	500000					
Minor Head Code	109	Extension and Training									
Sub Head Code	01	Education, Training & Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	010	Scholarship and Stipend									
VOTED	0	0	0	450000	0	450000					
	045	Training									
VOTED	0	0	0	1000000	0	1000000					
Tot SubSubhd	0	0	0	1450000	0	1450000					
Total Subhd	0	0	0	1450000	0	1450000					
Minorhd	0	0	0	1450000	0	1450000					

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0051 FISHERIES										
Major Head Code	2405 Fisheries										
Category Code	0001 NON-DEVELOPMENT										
Sub Major Head Code	00 Null										
SubMajorhd	0	0	20342889	158053135	20342889	158053135					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)										
Sub Major Head Code	00 Null										
Minor Head Code	101 Inland fisheries										
Sub Head Code	01 Riverine Fisheries										
Sub Sub Head Code	00 Null										
Detail Head Code	026 Other Charges										
VOTED	6000000	6000000	0	0	6000000	6000000					
Tot SubSubhd	6000000	6000000	0	0	6000000	6000000					
Total Subhd	6000000	6000000	0	0	6000000	6000000					
Minorhd	6000000	6000000	0	0	6000000	6000000					
SubMajorhd	6000000	6000000	0	0	6000000	6000000					
Majorhd	6000000	6000000	20342889	158053135	26342889	164053135					
Major Head Code	4405 Capital Outlay on Fisheries										
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)										
Sub Major Head Code	00 Null										
Minor Head Code	101 Inland Fisheries										
Sub Head Code	01 Infrastructure of Inland Fish										
Sub Sub Head Code	00 Null										
Detail Head Code	013 Major Works										
VOTED	15000000	15000000	0	0	15000000	15000000					
Tot SubSubhd	15000000	15000000	0	0	15000000	15000000					
Total Subhd	15000000	15000000	0	0	15000000	15000000					
Minorhd	15000000	15000000	0	0	15000000	15000000					
SubMajorhd	15000000	15000000	0	0	15000000	15000000					
Majorhd	15000000	15000000	0	0	15000000	15000000					
Grand	21000000	21000000	20342889	158053135	41342889	179053135					