

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0051	FISHERIES			
Major Head Code	2205	Art and Culture			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	911	911			
Sub Head Code	01	01			
Sub Sub Head Code	00	0			
Detail Head Code	001	Salaries			
VOTED	0	0	126525	0	126525
Tot SubSubhd	0	0	126525	0	126525
Total Subhd	0	0	126525	0	126525
Minorhd	0	0	126525	0	126525
SubMajorhd	0	0	126525	0	126525
Majorhd	0	0	126525	0	126525
Major Head Code	2405	Fisheries			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	7149258	72307689	7149258
	002	Wages			72307689
VOTED	0	0	56880	682560	56880
	003	Travel Expenses			682560
VOTED	0	0	200000	800000	200000
	004	Office Expenses			800000
VOTED	0	0	2300000	2300000	2300000
	006	Rent, Rates and Taxes			2300000
VOTED	0	0	1000000	1000000	1000000
	016	Motor Vehicles			1000000
VOTED	0	0	2088000	4598000	2088000
	017	Maintenance			4598000
VOTED	0	0	1000000	3000000	1000000
Tot SubSubhd	0	0	13794138	84688249	13794138
Total Subhd	0	0	13794138	84688249	84688249
Sub Head Code	02	Subordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	14299493	146617866	14299493
	002	Wages			146617866
VOTED	0	0	491580	2434650	491580
	003	Travel Expenses			2434650
VOTED	0	0	189700	909350	189700
Tot SubSubhd	0	0	14980773	149961866	14980773
Total Subhd	0	0	14980773	149961866	149961866

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	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0051	FISHERIES			
Major Head Code	2405	Fisheries			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Minorhd	0	0	28774911	234650115	28774911
Minor Head Code	101	Inland fisheries			
Sub Head Code	05	Fish Farms			
Sub Sub Head Code	00	Null			
Detail Head Code	019	Materials and Supplies			
VOTED	0	0	0	500000	0
Tot SubSubhd	0	0	0	500000	0
Total Subhd	0	0	0	500000	0
Minorhd	0	0	0	500000	0
Minor Head Code	109	Extension and Training			
Sub Head Code	01	Education, Training & Publicity			
Sub Sub Head Code	00	Null			
Detail Head Code	010	Scholarship and Stipend			
VOTED	0	0	0	350000	0
	045	Training			
VOTED	0	0	0	1000000	0
Tot SubSubhd	0	0	0	1350000	0
Total Subhd	0	0	0	1350000	0
Minorhd	0	0	0	1350000	0
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	44530	0	44530
	047	Deduct Recoveries			
VOTED	0	0	-44530	-260985	-44530
Tot SubSubhd	0	0	0	-260985	0
Total Subhd	0	0	0	-260985	0
Minorhd	0	0	0	-260985	0
SubMajorhd	0	0	28774911	236239130	28774911
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	3000000	0	0	0
Tot SubSubhd	0	3000000	0	0	0
Total Subhd	0	3000000	0	0	0
Minorhd	0	3000000	0	0	0
Minor Head Code	101	Inland fisheries			

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0051 FISHERIES						
Major Head Code	2405 Fisheries						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	101 Inland fisheries						
Sub Head Code	07 Pradhan Mantri Matsya Sampada Yojana						
Sub Sub Head Code	02 Pradhan Mantri Matsya Sampada Yojana - Tribal Area Sub-Plan						
Detail Head Code	026 Other Charges						
VOTED	6924000	33139256	0	0	6924000	33139256	
Tot SubSubhd	6924000	33139256	0	0	6924000	33139256	
Total Subhd	6924000	33139256	0	0	6924000	33139256	
Minorhd	6924000	33139256	0	0	6924000	33139256	
Minor Head Code	109 Extension and Training						
Sub Head Code	01 Education, Training & Publicity						
Sub Sub Head Code	00 Null						
Detail Head Code	031 Other Administrative Expenses						
VOTED	0	1000000	0	0	0	1000000	
Tot SubSubhd	0	1000000	0	0	0	1000000	
Total Subhd	0	1000000	0	0	0	1000000	
Minorhd	0	1000000	0	0	0	1000000	
SubMajorhd	6924000	37139256	0	0	6924000	37139256	
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	00 Null						
Minor Head Code	101 Inland fisheries						
Sub Head Code	07 Pradhan Mantri Matsya Sampada Yojana						
Sub Sub Head Code	02 Pradhan Mantri Matsya Sampada Yojana - Tribal Area Sub-Plan						
Detail Head Code	026 Other Charges						
VOTED	62308000	229182000	0	0	62308000	229182000	
Tot SubSubhd	62308000	229182000	0	0	62308000	229182000	
Total Subhd	62308000	229182000	0	0	62308000	229182000	
Minorhd	62308000	229182000	0	0	62308000	229182000	
SubMajorhd	62308000	229182000	0	0	62308000	229182000	
Majorhd	69232000	266321256	28774911	236239130	98006911	502560386	
Major Head Code	4059 Capital Outlay on Public Works						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Office Buildings						
Minor Head Code	051 Construction						
Sub Head Code	01 Building under Fishery						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	12643000	12643000	0	0	12643000	12643000	
Tot SubSubhd	12643000	12643000	0	0	12643000	12643000	
Total Subhd	12643000	12643000	0	0	12643000	12643000	
Minorhd	12643000	12643000	0	0	12643000	12643000	
SubMajorhd	12643000	12643000	0	0	12643000	12643000	

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	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0051 FISHERIES						
Major Head Code	4059 Capital Outlay on Public Works						
Majorhd	12643000	12643000	0	0	12643000	12643000	
Major Head Code	4405 Capital Outlay on Fisheries						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	101 Inland Fisheries						
Sub Head Code	01 Infrastructure of Inland Fish						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	12631500	13381500	0	0	12631500	13381500	
Tot SubSubhd	12631500	13381500	0	0	12631500	13381500	
Total Subhd	12631500	13381500	0	0	12631500	13381500	
Minorhd	12631500	13381500	0	0	12631500	13381500	
SubMajorhd	12631500	13381500	0	0	12631500	13381500	
Majorhd	12631500	13381500	0	0	12631500	13381500	
Grand	94506500	292345756	28901436	236239130	123407936	528584886	