

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0051	FISHERIES									
Major Head Code	2205	Art and Culture									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	911										
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	001										
VOTED		0	0	0	-126525	0	-126525	0	0	-126525	-126525
Tot SubSubhd		0	0	0	-126525	0	-126525	0	0	-126525	-126525
Total Subhd		0	0	0	-126525	0	-126525	0	0	-126525	-126525
Minorhd		0	0	0	-126525	0	-126525	0	0	-126525	-126525
SubMajorhd		0	0	0	-126525	0	-126525	0	0	-126525	-126525
Majorhd		0	0	0	-126525	0	-126525	0	0	-126525	-126525
Major Head Code	2405	Fisheries									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	9776069	54331691	9776069	54331691	9776069	9776069	54331691	54331691
	002	Wages									
VOTED		0	0	108480	506640	108480	506640	108480	108480	506640	506640
	003	Travel Expenses									
VOTED		0	0	600000	600000	600000	600000	600000	600000	600000	600000
Tot SubSubhd		0	0	10484549	55438331	10484549	55438331	10484549	10484549	55438331	55438331
Total Subhd		0	0	10484549	55438331	10484549	55438331	10484549	10484549	55438331	55438331
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	12059168	110347946	12059168	110347946	12059168	12059168	110347946	110347946
	002	Wages									
VOTED		0	0	37980	1524570	37980	1524570	37980	37980	1524570	1524570
	003	Travel Expenses									
VOTED		0	0	502350	659650	502350	659650	502350	502350	659650	659650
Tot SubSubhd		0	0	12599498	112532166	12599498	112532166	12599498	12599498	112532166	112532166
Total Subhd		0	0	12599498	112532166	12599498	112532166	12599498	12599498	112532166	112532166
Minorhd		0	0	23084047	167970497	23084047	167970497	23084047	23084047	167970497	167970497
Minor Head Code	101	Inland fisheries									
Sub Head Code	05	Fish Farms									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	0	500000	0	500000	0	0	500000	500000
Tot SubSubhd		0	0	0	500000	0	500000	0	0	500000	500000

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0051 FISHERIES							
Major Head Code	2405 Fisheries							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	101 Inland fisheries							
Sub Head Code	05 Fish Farms							
Total Subhd	0	0	0	500000	0	0	500000	
Minorhd	0	0	0	500000	0	0	500000	
Minor Head Code	109 Extension and Training							
Sub Head Code	01 Education, Training & Publicity							
Sub Sub Head Code	00 Null							
Detail Head Code	010 Scholarship and Stipend							
VOTED	0	0	350000	350000	350000	350000	350000	
045 Training	0	0	1000000	1000000	1000000	1000000	1000000	
Tot SubSubhd	0	0	1350000	1350000	1350000	1350000	1350000	
Total Subhd	0	0	1350000	1350000	1350000	1350000	1350000	
Minorhd	0	0	1350000	1350000	1350000	1350000	1350000	
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01 Deduct Recoveries of Overpayments							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	0	-44530	0	0	-44530	
047 Deduct Recoveries	0	0	0	-112000	0	0	-112000	
Tot SubSubhd	0	0	0	-156530	0	0	-156530	
Total Subhd	0	0	0	-156530	0	0	-156530	
Minorhd	0	0	0	-156530	0	0	-156530	
SubMajorhd	0	0	24434047	169663967	24434047	169663967		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	3000000	0	0	0	0	3000000	
Tot SubSubhd	0	3000000	0	0	0	0	3000000	
Total Subhd	0	3000000	0	0	0	0	3000000	
Minorhd	0	3000000	0	0	0	0	3000000	
Minor Head Code	101 Inland fisheries							
Sub Head Code	07 Pradhan Mantri Matsya Sampada Yojana							
Sub Sub Head Code	02 Pradhan Mantri Matsya Sampada Yojana - Tribal Area Sub-Plan							
Detail Head Code	026 Other Charges							
VOTED	0	26215256	0	0	0	0	26215256	
Tot SubSubhd	0	26215256	0	0	0	0	26215256	
Total Subhd	0	26215256	0	0	0	0	26215256	

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0051	FISHERIES									
Major Head Code	2405	Fisheries									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	101	Inland fisheries									
Minorhd		0	26215256	0	0	0	0	0	26215256		
Minor Head Code	109	Extension and Training									
Sub Head Code	01	Education, Training & Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	031	Other Administrative Expenses									
VOTED	1000000	1000000		0	0	1000000		1000000		1000000	
Tot SubSubhd		1000000	1000000	0	0	1000000		1000000		1000000	
Total Subhd		1000000	1000000	0	0	1000000		1000000		1000000	
Minorhd		1000000	1000000	0	0	1000000		1000000		1000000	
SubMajorhd		1000000	30215256	0	0	1000000		1000000		30215256	
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	101	Inland fisheries									
Sub Head Code	07	Pradhan Mantri Matsya Sampada Yojana									
Sub Sub Head Code	02	Pradhan Mantri Matsya Sampada Yojana - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	0	166874000		0	0	0		166874000		0	166874000
Tot SubSubhd		0	166874000	0	0	0		0		166874000	
Total Subhd		0	166874000	0	0	0		0		166874000	
Minorhd		0	166874000	0	0	0		0		166874000	
SubMajorhd		0	166874000	0	0	0		0		166874000	
Majorhd		1000000	197089256	24434047	169663967	25434047		366753223			
Major Head Code	4405	Capital Outlay on Fisheries									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	101	Inland Fisheries									
Sub Head Code	01	Infrastructure of Inland Fish									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	0	750000		0	0	0		750000		0	750000
Tot SubSubhd		0	750000	0	0	0		0		750000	
Total Subhd		0	750000	0	0	0		0		750000	
Minorhd		0	750000	0	0	0		0		750000	
SubMajorhd		0	750000	0	0	0		0		750000	
Majorhd		0	750000	0	0	0		0		750000	
Grand		1000000	197839256	24434047	169537442	25434047		367376698			