

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0051 FISHERIES							
Major Head Code	2405 Fisheries							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	9119126	62642423	9119126	62642423		
	002 Wages							
VOTED	0	0	124320	394080	124320	394080		
	003 Travel Expenses							
VOTED	0	0	200000	800000	200000	800000		
	004 Office Expenses							
VOTED	0	0	2300000	2300000	2300000	2300000		
	006 Rent, Rates & Taxes							
VOTED	0	0	1000000	1000000	1000000	1000000		
	016 Motor Vehicles							
VOTED	0	0	310000	6598000	310000	6598000		
	017 Maintenance & Repairs							
VOTED	0	0	4087000	4087000	4087000	4087000		
Tot SubSubhd	0	0	17140446	77821503	17140446	77821503		
Total Subhd	0	0	17140446	77821503	17140446	77821503		
Sub Head Code	02 Subordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	14339385	130360019	14339385	130360019		
	002 Wages							
VOTED	0	0	764430	2223360	764430	2223360		
	003 Travel Expenses							
VOTED	0	0	229850	908040	229850	908040		
Tot SubSubhd	0	0	15333665	133491419	15333665	133491419		
Total Subhd	0	0	15333665	133491419	15333665	133491419		
Minorhd	0	0	32474111	211312922	32474111	211312922		
Minor Head Code	101 Inland fisheries							
Sub Head Code	05 Fish Farms							
Sub Sub Head Code	00 NULL							
Detail Head Code	019 Materials & Supplies							
VOTED	0	0	0	500000	0	500000		
Tot SubSubhd	0	0	0	500000	0	500000		
Total Subhd	0	0	0	500000	0	500000		
Sub Head Code	10 Community based fishery project.							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	57127	0	57127	0		
Tot SubSubhd	0	0	57127	0	57127	0		

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		Monthly		Progressive		Monthly		Progressive		Monthly	
		Progressive		Monthly		Progressive		Progressive		Progressive	
Grand Code	0051	FISHERIES									
Major Head Code	2405	Fisheries									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	101	Inland fisheries									
Sub Head Code	10	Community based fishery project.									
Total Subhd		0	0	57127	0	57127	0	57127	0	0	0
Minorhd		0	0	57127	500000	57127	500000	57127	500000	57127	500000
Minor Head Code	109	Extension and Training									
Sub Head Code	01	Education, Training & Publicity									
Sub Sub Head Code	00	NULL									
Detail Head Code	010	Scholarships and Stipends									
VOTED	0	0	0	0	350000	0	350000	0	350000	0	350000
	045	Training and other Programme									
VOTED	0	0	0	0	1000000	0	1000000	0	1000000	0	1000000
Tot SubSubhd		0	0	0	1350000	0	1350000	0	1350000	0	1350000
Total Subhd		0	0	0	1350000	0	1350000	0	1350000	0	1350000
Minorhd		0	0	0	1350000	0	1350000	0	1350000	0	1350000
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayment									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0	0	-30000	-30000	-30000	-30000	-30000	-30000	-30000	-30000
Tot SubSubhd		0	0	-30000	-30000	-30000	-30000	-30000	-30000	-30000	-30000
Total Subhd		0	0	-30000	-30000	-30000	-30000	-30000	-30000	-30000	-30000
Minorhd		0	0	-30000	-30000	-30000	-30000	-30000	-30000	-30000	-30000
SubMajorhd		0	0	32501238	213132922	32501238	213132922	32501238	213132922	32501238	213132922
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	026	Other Charges									
VOTED	0	6000000	0	0	0	0	6000000	0	6000000	0	6000000
Tot SubSubhd		0	6000000	0	0	0	0	0	6000000	0	6000000
Total Subhd		0	6000000	0	0	0	0	0	6000000	0	6000000
Minorhd		0	6000000	0	0	0	0	0	6000000	0	6000000
Minor Head Code	101	Inland fisheries									
Sub Head Code	07	Integrated Fish Farming									
Sub Sub Head Code	02										
Detail Head Code	026										
VOTED	0	18212900	0	0	0	0	18212900	0	18212900	0	18212900
Tot SubSubhd		0	18212900	0	0	0	0	0	18212900	0	18212900
Total Subhd		0	18212900	0	0	0	0	0	18212900	0	18212900
Minorhd		0	18212900	0	0	0	0	0	18212900	0	18212900
Minor Head Code	109	Extension and Training									

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		Monthly		Progressive		Monthly		Progressive		Monthly	
										Progressive	
Grand Code	0051	FISHERIES									
Major Head Code	2405	Fisheries									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	109	Extension and Training									
Sub Head Code	01	Education, Training & Publicity									
Sub Sub Head Code	00	NULL									
Detail Head Code	031	Other Administrative Expenses									
VOTED	0	500000	0	0	0	0	500000				
Tot SubSubhd	0	500000	0	0	0	0	500000				
Total Subhd	0	500000	0	0	0	0	500000				
Minorhd	0	500000	0	0	0	0	500000				
SubMajorhd	0	24712900	0	0	0	0	24712900				
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	101	Inland fisheries									
Sub Head Code	07	Integrated Fish Farming									
Sub Sub Head Code	02										
Detail Head Code	026										
VOTED	69062500	232981000	0	0	0	69062500	232981000				
Tot SubSubhd	69062500	232981000	0	0	0	69062500	232981000				
Total Subhd	69062500	232981000	0	0	0	69062500	232981000				
Minorhd	69062500	232981000	0	0	0	69062500	232981000				
SubMajorhd	69062500	232981000	0	0	0	69062500	232981000				
Majorhd	69062500	257693900	32501238	213132922	101563738	470826822					
Major Head Code	4059	Capital Outlay on Public Works									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Office Buildings									
Minor Head Code	051	Construction									
Sub Head Code	01	construction									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	0	3500000	0	0	0	0	3500000				
Tot SubSubhd	0	3500000	0	0	0	0	3500000				
Total Subhd	0	3500000	0	0	0	0	3500000				
Minorhd	0	3500000	0	0	0	0	3500000				
SubMajorhd	0	3500000	0	0	0	0	3500000				
Majorhd	0	3500000	0	0	0	0	3500000				
Major Head Code	4405	Capital Outlay on Fisheries									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	101	Inland Fisheries									
Sub Head Code	01	Infrastructure of Inland Fish									
Sub Sub Head Code	00	NULL									
Detail Head Code											

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0051 FISHERIES					
Major Head Code	4405 Capital Outlay on Fisheries					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	101 Inland Fisheries					
Sub Head Code	01 Infrastructure of Inland Fish					
Detail Head Code	013 Major Works					
VOTED	15000000	15000000	0	0	15000000	15000000
Tot SubSubhd	15000000	15000000	0	0	15000000	15000000
Total Subhd	15000000	15000000	0	0	15000000	15000000
Minorhd	15000000	15000000	0	0	15000000	15000000
SubMajorhd	15000000	15000000	0	0	15000000	15000000
Majorhd	15000000	15000000	0	0	15000000	15000000
Grand	84062500	276193900	32501238	213132922	116563738	489326822