

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2025-2026		Accounting Month :	DECEMBER		Run Date :	17-FEB-26	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT							
Major Head Code	2403 Animal Husbandry							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	19761893	185272926	19761893	185272926		
	002 Wages							
VOTED	0	0	394320	480570	394320	480570		
	003 Travel Expenses							
VOTED	0	0	490000	990000	490000	990000		
	004 Office Expenses							
VOTED	0	0	3000000	3000000	3000000	3000000		
	006 Rent, Rates and Taxes							
VOTED	0	0	595586	595586	595586	595586		
	016 Motor Vehicles							
VOTED	0	0	0	7418000	0	7418000		
	017 Maintenance							
VOTED	0	0	14400000	15000000	14400000	15000000		
Tot SubSubhd	0	0	38641799	212757082	38641799	212757082		
Total Subhd	0	0	38641799	212757082	38641799	212757082		
Sub Head Code	02 Subordinate Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	68324215	571058955	68324215	571058955		
	002 Wages							
VOTED	0	0	1758080	4103510	1758080	4103510		
	003 Travel Expenses							
VOTED	0	0	171500	1261218	171500	1261218		
Tot SubSubhd	0	0	70253795	576423683	70253795	576423683		
Total Subhd	0	0	70253795	576423683	70253795	576423683		
Minorhd	0	0	108895594	789180765	108895594	789180765		
Minor Head Code	103 Poultry Development							
Sub Head Code	02 Backyard Poultry Farming							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	0	-145500	0	-145500		
Tot SubSubhd	0	0	0	-145500	0	-145500		
Total Subhd	0	0	0	-145500	0	-145500		
Minorhd	0	0	0	-145500	0	-145500		
Minor Head Code	107 Fodder and Feed Development							
Sub Head Code	01 Feed Manufacturing Centres							
Sub Sub Head Code	00 Null							
Detail Head Code								

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT									
Major Head Code	2403	Animal Husbandry									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	107	Fodder and Feed Development									
Sub Head Code	01	Feed Manufacturing Centres									
Detail Head Code	019	Materials and Supplies									
VOTED	0	0	700000	25700000	700000	25700000					
Tot SubSubhd	0	0	700000	25700000	700000	25700000					
Total Subhd	0	0	700000	25700000	700000	25700000					
Minorhd	0	0	700000	25700000	700000	25700000					
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	160	0	160					
	047	Deduct Recoveries									
VOTED	0	0	0	-1163456	0	-1163456					
Tot SubSubhd	0	0	0	-1163296	0	-1163296					
Total Subhd	0	0	0	-1163296	0	-1163296					
Minorhd	0	0	0	-1163296	0	-1163296					
SubMajorhd	0	0	109595594	813571969	109595594	813571969					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	101	Veterinary Services and Animal Health									
Sub Head Code	04	National Livestock Health and Diseases Control Programme									
Sub Sub Head Code	01	Livestock Health and Diseases Control - General									
Sub Sub Head Code	02	Livestock Health and Diseases Control - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Livestock Health and Diseases Control - Special Component Plan for Scheduled Castes									
Sub Sub Head Code	04	Assistance to States for Control of Animal Disease - General (NI-322)									
Sub Sub Head Code	05	Assistance to States for Control of Animal Disease - Tribal Area Sub-Plan (NI-322)									
Sub Sub Head Code	06	Assistance to States for Control of Animal Disease - Special Component Plan for S.C. (NI-322)									
Detail Head Code	026	Other Charges									
VOTED	1471167	2126612	0	0	1471167	2126612					
	026	Other Charges									
VOTED	122600	216300	0	0	122600	216300					
	026	Other Charges									
VOTED	367789	367789	0	0	367789	367789					
	026	Other Charges									
VOTED	90333	212595	0	0	90333	212595					
	026	Other Charges									
VOTED	0	29287	0	0	0	29287					
	026	Other Charges									
VOTED	0	11953	0	0	0	11953					
Tot SubSubhd	1471167	2126612	0	0	1471167	2126612					

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT									
Major Head Code	2403	Animal Husbandry									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	101	Veterinary Services and Animal Health									
Sub Head Code	04	National Livestock Health and Diseases Control Programme									
Detail SubHead Code	122600	216300	0	0	122600	216300					
Tot SubSubhd	367789	367789	0	0	367789	367789					
Tot SubSubhd	90333	212595	0	0	90333	212595					
Tot SubSubhd	0	29287	0	0	0	29287					
Tot SubSubhd	0	11953	0	0	0	11953					
Total Subhd	2051889	2964536	0	0	2051889	2964536					
Minorhd	2051889	2964536	0	0	2051889	2964536					
Minor Head Code	113	Administrative Investigation and Statistics									
Sub Head Code	01	Livestock Census and Integrated Sample Survey									
Sub Sub Head Code	02	Livestock Census and Integrated Sample Survey - Salary									
Detail Head Code	026	Other Charges									
VOTED	2111111	2111111	0	0	2111111	2111111					
Tot SubSubhd	2111111	2111111	0	0	2111111	2111111					
Total Subhd	2111111	2111111	0	0	2111111	2111111					
Minorhd	2111111	2111111	0	0	2111111	2111111					
SubMajorhd	4163000	5075647	0	0	4163000	5075647					
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	101	Veterinary Services and Animal Health									
Sub Head Code	04	National Livestock Health and Diseases Control Programme									
Sub Sub Head Code	01	Livestock Health and Diseases Control - General									
Sub Sub Head Code	02	Livestock Health and Diseases Control - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Livestock Health and Diseases Control - Special Component Plan for Scheduled Castes									
Sub Sub Head Code	04	Assistance to States for Control of Animal Disease - General (NI-322)									
Sub Sub Head Code	05	Assistance to States for Control of Animal Disease - Tribal Area Sub-Plan (NI-322)									
Sub Sub Head Code	06	Assistance to States for Control of Animal Disease - Special Component Plan for S.C. (NI-322)									
Sub Sub Head Code	11	11									
Sub Sub Head Code	12	12									
Sub Sub Head Code	13	13									
Detail Head Code	026	Other Charges									
VOTED	13240500	13240500	0	0	13240500	13240500					
	026	Other Charges									
VOTED	1103400	1103400	0	0	1103400	1103400					
	026	Other Charges									
VOTED	3310100	3310100	0	0	3310100	3310100					
	026	Other Charges									
VOTED	813000	1913350	0	0	813000	1913350					
	026	Other Charges									
VOTED	0	263575	0	0	0	263575					

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT									
Major Head Code	2403	Animal Husbandry									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	101	Veterinary Services and Animal Health									
Sub Head Code	04	National Livestock Health and Diseases Control Programme									
Detail Head Code	026	Other Charges									
VOTED	0	107575	0	0	0	107575	0	0	0	107575	0
	026	Other Charges									
VOTED	0	177650	0	0	0	177650	0	0	0	177650	0
	026	Other Charges									
VOTED	0	20425	0	0	0	20425	0	0	0	20425	0
	026	Other Charges									
VOTED	0	39425	0	0	0	39425	0	0	0	39425	0
Tot SubSubhd	13240500	13240500	0	0	13240500	13240500	0	0	13240500	13240500	0
Tot SubSubhd	1103400	1103400	0	0	1103400	1103400	0	0	1103400	1103400	0
Tot SubSubhd	3310100	3310100	0	0	3310100	3310100	0	0	3310100	3310100	0
Tot SubSubhd	813000	1913350	0	0	813000	1913350	0	0	813000	1913350	0
Tot SubSubhd	0	263575	0	0	0	263575	0	0	0	263575	0
Tot SubSubhd	0	107575	0	0	0	107575	0	0	0	107575	0
Tot SubSubhd	0	177650	0	0	0	177650	0	0	0	177650	0
Tot SubSubhd	0	20425	0	0	0	20425	0	0	0	20425	0
Tot SubSubhd	0	39425	0	0	0	39425	0	0	0	39425	0
Total Subhd	18467000	20176000	0	0	18467000	20176000	0	0	18467000	20176000	0
Minorhd	18467000	20176000	0	0	18467000	20176000	0	0	18467000	20176000	0
Minor Head Code	113	Administrative Investigation and Statistics									
Sub Head Code	01	Livestock Census and Integrated Sample Survey									
Sub Sub Head Code	01	Sample Survey									
Sub Sub Head Code	02	Livestock Census and Integrated Sample Survey - Salary									
Sub Sub Head Code	03	Livestock Census and Integrated Sample Survey - Other Administrative Expenses									
Detail Head Code	026	Other Charges									
VOTED	4500000	4500000	0	0	4500000	4500000	0	0	4500000	4500000	0
	026	Other Charges									
VOTED	19000000	19000000	0	0	19000000	19000000	0	0	19000000	19000000	0
	026	Other Charges									
VOTED	1000000	1000000	0	0	1000000	1000000	0	0	1000000	1000000	0
Tot SubSubhd	4500000	4500000	0	0	4500000	4500000	0	0	4500000	4500000	0
Tot SubSubhd	19000000	19000000	0	0	19000000	19000000	0	0	19000000	19000000	0
Tot SubSubhd	1000000	1000000	0	0	1000000	1000000	0	0	1000000	1000000	0
Total Subhd	24500000	24500000	0	0	24500000	24500000	0	0	24500000	24500000	0
Minorhd	24500000	24500000	0	0	24500000	24500000	0	0	24500000	24500000	0
SubMajorhd	42967000	44676000	0	0	42967000	44676000	0	0	42967000	44676000	0
Majorhd	47130000	49751647	109595594	813571969	156725594	863323616	0	0	156725594	863323616	0
Major Head Code	2415	Agricultural Research and Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Crop Husbandry									

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Grand Code	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT							
Major Head Code	2415 Agricultural Research and Education							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Crop Husbandry							
Minor Head Code	004 Research							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	001							
VOTED	0	0	0	-174853	0	-174853		
Tot SubSubhd	0	0	0	-174853	0	-174853		
Total Subhd	0	0	0	-174853	0	-174853		
Minorhd	0	0	0	-174853	0	-174853		
SubMajorhd	0	0	0	-174853	0	-174853		
Sub Major Head Code	03 Animal Husbandry							
Minor Head Code	277 Education							
Sub Head Code	01 Extension & Training							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	5140122	45007840	5140122	45007840		
	002 Wages							
VOTED	0	0	183120	206010	183120	206010		
	003 Travel Expenses							
VOTED	0	0	34560	74560	34560	74560		
	026 Other Charges							
VOTED	0	0	0	1618000	0	1618000		
Tot SubSubhd	0	0	5357802	46906410	5357802	46906410		
Total Subhd	0	0	5357802	46906410	5357802	46906410		
Minorhd	0	0	5357802	46906410	5357802	46906410		
SubMajorhd	0	0	5357802	46906410	5357802	46906410		
Majorhd	0	0	5357802	46731557	5357802	46731557		
Grand	47130000	49751647	114953396	860303526	162083396	910055173		