Office of The Pr. Accountant General (A & E) Nagaland :: Kohima 1 Consolidated Abstract for Payment 2024-2025 **Accounting Month: DECEMBER** Financial Year: Run Date: 10-FEB-25 Development - State Resource (SR) Non-Development

Monthly Progressive Monthly Progressive Total
Monthly Progressive

	Monthly	Progress	sive	Monthly	Progressive	Monthly	Progressive
Grand Code	0050	ANIMAI HIIS	SBANDRY	/ AND DAIRY D	EVELOPMENT		
Major Head Code		Animal Husb			LVLLOT WILLYT		
_		NON-DEVEL	•	-			
Category Code Sub Major Head Code		Null	OPIVIENT				
Minor Head Code	001	Direction and	d Adminis	tration			
Sub Head Code	01	Direction	a Auminis	iration			
Sub Nead Code Sub Sub Head Code	00	Null					
Detail Head Code		Salaries					
VOTED		0	0	21462094	211159586	21462094	211159586
	002	Wages				_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
VOTED		0	0	201660	201660	201660	201660
	003	Travel Expens	ses				
VOTED		0	0	624000	1474500	624000	1474500
	006	Rent, Rates a	nd Taxes				
VOTED	(0	0	0	1078141	0	1078141
	015	Machinery and	d Equipme	ent			
VOTED		0	0	0	500000	0	500000
	017	Maintenance					
VOTED		0	0	0	10000000	0	10000000
		Materials and					
VOTED	(0	0	0	2977000	0	2977000
Tot SubSubhd		0	0	22287754	227390887	22287754	227390887
Total Subhd		0	0	22287754	227390887	22287754	227390887
Sub Head Code	02	Subordinate	Establish	ment			
Sub Sub Head Code	00	Null					
Detail Head Code		Salaries	•	05000070	550075044	05000070	550075044
VOTED		0	0	65823279	552375211	65823279	552375211
VOTED		Wages n	0	2020240	7000070	2020240	700070
VOTED	`	ປ Travel Expens	0	2028310	7382370	2028310	7382370
VOTED		Traver Expens	0	310740	1374303	310740	1374303
Tot SubSubhd		0	0	68162329	561131884	68162329	561131884
Total Subhd Sub Head Code	03	Veterinary C	0 ouncil	68162329	561131884	68162329	561131884
Sub Read Code Sub Sub Head Code	00	Null	ouricii				
Detail Head Code		Salaries					
VOTED		0	0	-200230	-682540	-200230	-682540
Tot SubSubhd							
Total Subhd		0	0	-200230 -200230	-682540 -682540	-200230 -200230	-682540 -682540
Minorhd		0	0	90249853	787840231	90249853	787840231
Minor Head Code	101			nd Animal Health		30273033	101070231
Sub Head Code	01	Animal Healt		/ timilai i ioditi	•		
Sub Sub Head Code	00	Null					
Detail Head Code		Salaries					
VOTED		0	0	0	-147240	0	-147240
Tot SubSubhd		0	0	0	-147240	0	-147240

Development - State Resource (SR) Monthly Progressive Progressive Monthly Progressive Progressive	-	`		Abstract ic	•		40 0-
Monthly	Financial Year : 2	2024-2025	Accounting	g Month :	DECEMBER	Run Date :	10-FEB-25
Major Head Code 2403 Animal Husbandry Category Code 0001 NON-DEVELOPMENT Sub Major Head Code 101 Veterinary Services and Animal Health Sub Head Code 01 Animal Health Services and Animal Health Total Subhd 0 0 0 -147240 0 -147240 Minor Head Code 013 Poultry Development State Heatchery Unit State Hatchery Unit State Ha				(SR) Nor Monthly	n-Development Progressive	Tota Monthly	al Progressive
Major Head Code 2403 Animal Husbandry Category Code 0001 NON-DEVELOPMENT Sub Major Head Code 101 Veterinary Services and Animal Health Sub Head Code 01 Animal Health Services and Animal Health Total Subhd 0 0 0 -147240 0 -147240 Minor Head Code 013 Poultry Development State Heatchery Unit State Hatchery Unit State Ha	Grand Code	0050 ANIMAL	HUSBANDRY	AND DAIRY DE	EVELOPMENT		
Category Code Sub Major Head Code Sub Major Head Code Sub Mead Code							
Sub Major Head Code Minor Head Code Sub Head Code Sub Sub Head	•		•				
Minor Head Code 101	• •		LVLLOFIVILINI				
Sub Head Code	•		ary Services and	l Δnimal Health			
Total Subhd 0			•	Animan			
Minorhd 0 0 0 -147240 0 -147240 0 -147240 0 0 -147240 0 0 -147240 0 0 0 0 0 0 0 0 0				0	-147240	0	-147240
Minor Head Code Sub Head Code Sub Head Code Detail Head Code VOTED							
Sub Head Code Sub Sub Head Code Sub Sub Head Code VOTED 01 Salaries				U	-17/270	<u> </u>	-147240
Sub Sub Head Code O01 Salaries O02 O0		•	•				
Detail Head Code			Moriory Offic				
VOTED 0 0 0 -94560 0 -94560 Tot SubSubhd 0 0 0 -94560 0 -94560 Sub Head Code 02 Backyard Poultry Farming Backyard Poultry Path Stand Poultry Call Path Stand Poultry Backyard Poultry B							
Tot SubSubhd 0			0	0	-94560	0	-94560
Total Subh dead Code Sub Head Code Detail Head Code Detail Head Code No Formation Sub Head Code No Formation No Formation No Formation Sub Head Code No Formation N							
Sub Head Code Sub Sub Head Code Detail Head Code Detail Head Code Detail Head Code Pot Image							
Sub Sub Head Code O01 Salaries O07 Salaries O07 O0 O0 O0 O0 O0 O0 O					-94560	0	-94560
Detail Head Code VOTED		•	a Poultry Farmii	ng			
VOTED 0 0 -414000 0 -414000 Tot SubSubhd 0 0 -414000 0 -414000 Total Subhd 0 0 0 -414000 0 -414000 Minor Head Code 106 Other Live stock Development Sub Head Code 0 -508560 0 -508560 Sub Head Code 01 Livestock Mission (100%) Sub Feel Mission (100%) 0 -2000000							
Tot SubSubhd			0	0	44.4000	0	44.4000
Total Subhd 0	VOTED	0	0	0	-414000	0	-414000
Minorhd 0 0 0 -508560 0 -508560 Minor Head Code Sub Head Code Sub Sub Head Code Detail Head Code VOTED 106 Oll Livestock Mission (100%) Valional Livestock Mission (100%) 0 -200000 0 -200000 0 -200000 0 -200000 0 -200000 0 -200000 0 -200000 0 -2000000 0 -200000	Tot SubSubhd	0	0	0	-414000	0	-414000
Minor Head Code Sub Head Code Sub Head Code Sub Sub Head Code Sub Sub Head Code Other Live stock Mission (100%)	Total Subhd	0	0	0	-414000	0	-414000
Sub Head Code 02 bit VoTED National Livestock Mission (100%) Livestock Mission-General VOTED 0 0 -200000 0 -200000 Tot SubSubhd 0 0 0 -200000 0 -200000 Total Subhd 0 0 0 -200000 0 -200000 0 -200000 Minorhd 0 0 0 -200000 0 -200000 0 -200000 Minor Head Code 107 Foedder and Feed Development Feed Manufacturing Centres Sub Sub Head Code 01 Null Null Null Substabled 0 0 25700000 0 25700000 0 25700000 0 25700000 0 25700000 0 25700000 0 25700000 0 25700000 0 25700000 0 25700000 0 25700000 0 25700000 0 25700000 0 25700000 0 25700000 0 25700000 0 25700000 0	Minorhd	0	0	0	-508560	0	-508560
Sub Sub Head Code Detail Head Code VOTED 01	Minor Head Code	106 Other Li	ve stock Develo	pment			
Detail Head Code 001 VOTED 0 0 -200000 0 -200000 Tot SubSubhd 0 0 0 -200000 0 -200000 Total Subhd 0 0 0 -200000 0 -200000 Minor Head Code 107 Fodder and Feed Development Sub Head Code 107 Feed Manufacturing Centres Sub Sub Head Code 00 Null Null Null Peed Manufacturing Centres Peed Manufactur	Sub Head Code			` ,			
VOTED 0 0 -200000 0 -200000 Tot SubSubhd 0 0 0 -200000 0 -200000 Total Subhd 0 0 0 -200000 0 -200000 Minorhd 0 0 0 -200000 0 -200000 Minor Head Code 107 Fodder and Feed Development Sub Sub Head Code 0 Null Sub Sub Head Code 01 Feed Manufacturing Centres Sub Sub Head Code 0 Null VOTED 0 0 0 25700000 0 25700000 Total Subhd 0 0 0 25700000 0 25700000 Minor Head Code 911 Deduct Recoveries of Overpayments Sub Sub Head Code 911 Deduct Recoveries of Overpayments Sub Sub Head Code 047 O 0 -68934 -68934 -68934 -68934 -68934 -68934 Tot SubSubhd 0 0 -68934 -68934 -68934	Sub Sub Head Code	01 Livestoo	k Mission-Gene	ral			
Tot SubSubhd 0 0 -200000 0 -200000 Total Subhd 0 0 0 -200000 0 -200000 Minorhd 0 0 0 -200000 0 -200000 Minor Head Code 107 Fodder and Feed Development Sub Sub Head Code 01 Feed Manufacturing Centres Sub Sub Head Code 00 Null Null Null VOTED 0 0 25700000 0 25700000 Tot SubSubhd 0 0 0 25700000 0 25700000 Total Subhd 0 0 0 25700000 0 25700000 Minorhd 0 0 0 25700000 0 25700000 Minor Head Code 911 Deduct Recoveries of Overpayments Sub Head Code 01 Deduct Recoveries of Overpayments Sub Sub Head Code 047 Null VOTED 0 0 -68934 -68934 -68934 -68934	Detail Head Code	001					
Total Subhd 0 0 0 -200000 0 -200000 Minorhd 0 0 0 -200000 0 -200000 Minor Head Code 107 Fodder and Feed Development Sub Head Code 107 Feed Manufacturing Centres Sub Sub Head Code 00 Null Null Null Detail Head Code 0 Materials and Supplies VOTED 0 0 25700000 0 25700000 Tot SubSubhd 0 0 0 25700000 0 25700000 Minorhd 0 0 0 25700000 0 25700000 Minor Head Code 911 Deduct Recoveries of Overpayments Sub Head Code 911 Deduct Recoveries of Overpayments Sub Sub Head Code 00 Null VOTED 0 0 -68934 -68934 -68934 -68934 Tot SubSubhd 0 0 -68934 -68934 -68934 -68934	VOTED	0	0	0	-200000	0	-200000
Total Subhd 0 0 0 -200000 0 -200000 Minorhd 0 0 0 -200000 0 -200000 Minor Head Code 107 Fodder and Feed Development Sub Head Code 107 Feed Manufacturing Centres Sub Sub Head Code 00 Null Null Null Detail Head Code 0 Materials and Supplies VOTED 0 0 25700000 0 25700000 Tot SubSubhd 0 0 0 25700000 0 25700000 Minorhd 0 0 0 25700000 0 25700000 Minor Head Code 911 Deduct Recoveries of Overpayments Sub Head Code 911 Deduct Recoveries of Overpayments Sub Sub Head Code 00 Null VOTED 0 0 -68934 -68934 -68934 -68934 Tot SubSubhd 0 0 -68934 -68934 -68934 -68934	Tot SubSubhd	0	0	0	-200000	0	-200000
Minorhd 0 0 0 -200000 Minor Head Code 107 Fodder and Feed Development Sub Head Code 01 Feed Manufacturing Centres Sub Sub Head Code 00 Null Detail Head Code 019 Materials and Supplies VOTED 0 0 0 25700000 0 25700000 Tot SubSubhd 0 0 0 25700000 0 25700000 Total Subhd 0 0 0 25700000 0 25700000 Minorhd 0 0 0 25700000 0 25700000 Minor Head Code 911 Deduct Recoveries of Overpayments Sub Head Code 01 Deduct Recoveries of Overpayments Sub Sub Head Code 047 Null VOTED 0 0 -68934 -68934 -68934 -68934 Tot SubSubhd 0 0 -68934 -68934 -68934 -68934	Total Subhd	0	0	0		0	
Minor Head Code 107 Fodder and Feed Development Sub Head Code 01 Feed Manufacturing Centres Sub Sub Head Code 00 Null Detail Head Code 019 Materials and Supplies VOTED 0 0 0 25700000 0 25700000 Tot SubSubhd 0 0 0 25700000 0 25700000 Minorhd 0 0 0 25700000 0 25700000 Minor Head Code 911 Deduct Recoveries of Overpayments Sub Head Code 01 Deduct Recoveries of Overpayments Sub Sub Head Code 047 Null VOTED 0 0 -68934 -68934 -68934 -68934 Tot SubSubhd 0 0 -68934 -68934 -68934 -68934	Minorhd	0	0	0	-200000	0	
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Detail Head Code 019 Materials and Supplies VOTED 0 0 0 25700000 0 25700000 Tot SubSubhd 0 0 0 25700000 0 25700000 Total Subhd 0 0 0 25700000 0 25700000 Minorhd 0 0 0 25700000 0 25700000 Minor Head Code 911 Deduct Recoveries of Overpayments Sub Head Code 01 Deduct Recoveries of Overpayments Sub Sub Head Code 047 Null VOTED 0 0 -68934 -68934 -68934 -68934 Tot SubSubhd 0 0 -68934 -68934 -68934 -68934	Sub Head Code			-			
Detail Head Code 019 Materials and Supplies VOTED 0 0 0 25700000 0 25700000 Tot SubSubhd 0 0 0 25700000 0 25700000 Total Subhd 0 0 0 25700000 0 25700000 Minorhd 0 0 0 25700000 0 25700000 Minor Head Code 911 Deduct Recoveries of Overpayments Sub Head Code 01 Deduct Recoveries of Overpayments Sub Sub Head Code 047 Null VOTED 0 0 -68934 -68934 -68934 -68934 Tot SubSubhd 0 0 -68934 -68934 -68934 -68934	Sub Sub Head Code		J				
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Total Subhd 0 0 0 25700000 Minorhd 0 0 0 25700000 Minor Head Code 911 Deduct Recoveries of Overpayments Sub Head Code 01 Deduct Recoveries of Overpayments Sub Sub Head Code 00 Null Detail Head Code 047 VOTED 0 0 -68934 -68934 -68934 -68934 Tot SubSubhd 0 0 -68934 -68934 -68934 -68934	VOTED	0	0	0	25700000	0	25700000
Total Subhd 0 0 0 25700000 Minorhd 0 0 0 25700000 Minor Head Code 911 Deduct Recoveries of Overpayments Sub Head Code 01 Deduct Recoveries of Overpayments Sub Sub Head Code 00 Null Detail Head Code 047 VOTED 0 0 -68934 -68934 -68934 -68934 Tot SubSubhd 0 0 -68934 -68934 -68934 -68934	Tot SubSubbd	<u> </u>	0	<u> </u>	25700000	0	25700000
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Minor Head Code 911 Deduct Recoveries of Overpayments Sub Head Code 01 Deduct Recoveries of Overpayments Sub Sub Head Code 00 Null Detail Head Code 047 VOTED 0 0 -68934 -68934 -68934 -68934 Tot SubSubhd 0 0 -68934 -68934 -68934 -68934							
Sub Head Code 01 Deduct Recoveries of Overpayments Sub Sub Head Code 00 Null Detail Head Code 047 VOTED 0 0 -68934 -68934 -68934 -68934 Tot SubSubhd 0 0 -68934 -68934 -68934 -68934					231 00000	U	2010000
Sub Sub Head Code 00 Null Detail Head Code 047 VOTED 0 0 -68934 -68934 -68934 -68934 Tot SubSubhd 0 0 -68934 -68934 -68934 -68934							
Detail Head Code 047 VOTED 0 0 -68934 -68934 -68934 -68934 Tot SubSubhd 0 0 -68934 -68934 -68934 -68934				vorpaymonto			
VOTED 0 0 -68934 -68934 -68934 -68934 Tot SubSubhd 0 0 -68934 -68934 -68934 -68934							
Tot SubSubhd 0 0 -68934 -68934 -68934 -68934			Ω	-68934	-68934	-68934	-68934
Total Subhd 0 0 -68934 -68934 -68934 -68934							
	Total Subhd	0	0	-68934	-68934	-68934	-68934

Financial Year :	2024-2025	Accountin	g Month :	DECEMBER	Run Date :	10-FEB-25
	Development Monthly P	- State Resource rogressive	e (SR) Non-	Development Progressive	Tota Monthly	al Progressive
Grand Code	0050 ANIM	AL HUSBANDRY	AND DAIRY DE\	/ELOPMENT		
Major Head Code	2403 Anima	al Husbandry				
Category Code	0001 NON-	DEVELOPMENT				
Sub Major Head Coo	le 00 Null					
Minor Head Code	911 Dedu	ct Recoveries of C	Overpayments			
Minorhd	0	0	-68934	-68934	-68934	-68934
SubMajorhd	0	0	90180919	812615497	90180919	812615497
Category Code	0002 DEVE	LOPMENT-STAT	E RESOURCE(S	R)		
Sub Major Head Cod	le 00 Null					
Minor Head Code	101 Veter	inary Services and	d Animal Health			
Sub Head Code	01 Anima	al Health				
Sub Sub Head Code						
Detail Head Code	019 Materia	als and Supplies				
VOTED	0	9000000	0	0	0	9000000
Tot SubSubhd	0	9000000	0	0	0	9000000
Total Subhd	0	9000000	0	0	0	9000000
Sub Head Code		nal Livestock Hea		•	me	
Sub Sub Head Code		tock Health and D				
Sub Sub Head Code		tock Health and D				
Sub Sub Head Code		tock Health and D	iseases Control -	Special Compon	ent Plan for Scl	heduled Castes
Detail Head Code	026 Other (Charges				
VOTED	0	234663	0	0	0	234663
	026 Other 0	•				
VOTED	0	27000	0	0	0	27000
	026 Other (•				
VOTED	0	52111	0	0	0	52111
Tot SubSubhd	0	234663	0	0	0	234663
Tot SubSubhd	0	27000	0	0	0	27000
Tot SubSubhd	0	52111	0	0	0	52111
Total Subhd	0	313774	0	0	0	313774
Minorhd	0	9313774	0	0	0	9313774
Minor Head Code		Live stock Develo	•			
Sub Head Code		nal Livestock Miss				
Sub Sub Head Code		tock Mission - Ger	neral			
Detail Head Code		Charges				
VOTED	0	555600	0	0	0	555600
Tot SubSubhd	0	555600	0	0	0	555600
Total Subhd	0	555600	0	0	0	555600
Minorhd	0	555600	0	0	0	555600
Minor Head Code		nistrative Investiga				
Sub Head Code		tock Census and I	•	•		
Sub Sub Head Code		tock Census and I	ntegrated Sample	Survey - Salary		
Detail Head Code		Charges				
VOTED	0	1514512	0	0	0	1514512
Tot SubSubhd	0	1514512	0	0	0	1514512
Total Subhd	0	1514512	0	0	0	1514512

Consolidated Abstract for Payment Financial Year: 2024-2025 **Accounting Month: DECEMBER** 10-FEB-25 Run Date: Development - State Resource (SR) Non-Development **Total** Progressive Monthly Progressive Monthly **Grand Code** 0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT 2403 Animal Husbandry **Major Head Code** 0002 DEVELOPMENT-STATE RESOURCE(SR) Category Code Sub Major Head Code 00 Null 113 Administrative Investigation and Statistics **Minor Head Code** Minorhd 0 0 1514512 0 1514512 0 SubMajorhd 0 11383886 0 0 0 11383886 0003 CENTRAL SPONSORD SCHEME Category Code **Sub Major Head Code** 00 **Minor Head Code** 101 Veterinary Services and Animal Health 04 National Livestock Health and Diseases Control Programme Sub Head Code Sub Sub Head Code 01 Livestock Health and Diseases Control - General Sub Sub Head Code 02 Livestock Health and Diseases Control - Tribal Area Sub-Plan 03 Livestock Health and Diseases Control - Special Component Plan for Scheduled Castes **Sub Sub Head Code** 026 Other Charges **Detail Head Code VOTED** 0 0 0 0 2112000 2112000 026 Other Charges **VOTED** 0 243000 0 0 0 243000 026 Other Charges **VOTED** 469000 0 0 0 469000 0 Tot SubSubhd 0 2112000 0 0 0 2112000 Tot SubSubhd 0 243000 0 0 243000 0 O Tot SubSubhd 469000 0 0 0 469000 **Total Subhd** O 2824000 0 0 0 2824000 Minorhd O 2824000 0 0 0 2824000 **Minor Head Code** 106 Other Live stock Development 01 National Livestock Mission Sub Head Code Sub Sub Head Code 01 Livestock Mission - General Other Charges **Detail Head Code** 026 VOTED 0 5000000 0 0 0 5000000 Tot SubSubhd 5000000 0 5000000 0 0 0 **Total Subhd** 0 5000000 0 0 5000000 0 **Sub Head Code** 02 National Livestock Mission (100%) 03 Livestock Mission-Special Component Plan for Scheduled Castes Sub Sub Head Code Other Administrative Expenses **Detail Head Code** 031 0 **VOTED** 0 5000000 0 0 5000000 045 Training **VOTED** 0 0 2500000 0 0 2500000 Tot SubSubhd 0 7500000 7500000 0 0 0 **Total Subhd** 0 7500000 0 0 0 7500000 Minorhd 0 12500000 0 0 0 12500000 Administrative Investigation and Statistics Minor Head Code 113 Livestock Census and Integrated Sample Survey **Sub Head Code** 01 Sub Sub Head Code 01 Sample Survey

Livestock Census and Integrated Sample Survey - Salary

Livestock Census and Integrated Sample Survey - Other Administrative Expenses

Sub Sub Head Code

Sub Sub Head Code

02

03

Office of The Pr. Accountant General (A & E) Nagaland :: Kohima Consolidated Abstract for Payment Accounting Month : DECEMBER

Financial Year :	2024-2025	Account	ing Month :	DECEMBER	Run Date :	10-FEB-25
	Development Monthly P	- State Resou rogressive	rce (SR) Monthly	Non-Development Progressive	Tot Monthly	al Progressive
Grand Code	0050 ANIM	IAL HUSBANDR	Y AND DAIRY	DEVELOPMENT		
Major Head Code	2403 Anima	al Husbandry				
Category Code	0003 CEN	TRAL SPONSOF	RD SCHEME			
Sub Major Head Cod	de 00 Null					
Minor Head Code	113 Admi	nistrative Investi	gation and Sta	ntistics		
Sub Head Code	01 Lives	tock Census and	d Integrated Sa	ample Survey		
Detail Head Code	026 Other 0	Charges				
VOTED	0	1600000	0	0	0	1600000
	026 Other (Charges				
VOTED	0	13630000	0	0	0	13630000
		Administrative E	•			
VOTED	0	238750	0	0	0	238750
Tot SubSubhd	0	1600000	0	0	0	1600000
Tot SubSubhd	0	13630000	0	0	0	13630000
Tot SubSubhd	0	238750	0	0	0	238750
Total Subhd	0	15468750	0	0	0	15468750
Minorhd	0	15468750	0	0	0	15468750
SubMajorhd	0	30792750	0	0	0	30792750
Majorhd	0	42176636	90180919	812615497	90180919	854792133
Major Head Code	2404 Dairy	Development				
Category Code	0002 DEVE	ELOPMENT-STA	ATE RESOUR	CE(SR)		
Sub Major Head Cod	de 00 Null					
Minor Head Code	102 Dairy	Development P	rojects			
Sub Head Code	02 Natio	nal Plan for Dair	y Developmer	nt		
Sub Sub Head Code	e 02 Diary	Development				
Detail Head Code	026 Other 0	Charges				
VOTED	0	1374000	0	0	0	1374000
Tot SubSubhd	0	1374000	0	0	0	1374000
Total Subhd	0	1374000	0	0	0	1374000
Minorhd	0	1374000	0	0	0	1374000
SubMajorhd	0	1374000	0	0	0	1374000
Majorhd	0	1374000	0	0	0	1374000
Major Head Code	2415 Agric	ultural Research	and Education	n		
Category Code	0001 NON-	DEVELOPMEN	Т			
Sub Major Head Cod	de 01 Crop	Husbandry				
Minor Head Code	277 Educ	•				
Sub Head Code	01 Direc	tion				
Sub Sub Head Code	e 00 Null					
Detail Head Code	001 Salarie	es				
VOTED	0	0	0	-83012	0	-83012
Tot SubSubhd	0	0	0	-83012	0	-83012
Total Subhd	0	0	0	-83012	0	-83012
Minorhd	0	0	0	-83012	0	-83012
SubMajorhd	0	0	0	-83012	0	-83012
Sub Major Head Cod	de 03 Anima	al Husbandry				
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Consolidated Abstract for Payment Financial Year: 2024-2025 **Accounting Month: DECEMBER** Run Date: 10-FEB-25 **Development - State Resource (SR)**Monthly Progressive Monthly Non-Development Total Progressive Monthly **Progressive** Progressive Monthly **Grand Code** 0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT **Major Head Code** 2415 Agricultural Research and Education 0001 NON-DEVELOPMENT Category Code Sub Major Head Code 03 Animal Husbandry **Minor Head Code** 277 Education **Extension & Training Sub Head Code** 01 **Sub Sub Head Code** 00 Null 001 Salaries **Detail Head Code VOTED** 0 0 5095731 41246997 5095731 41246997 002 Wages **VOTED** 0 22890 206010 22890 206010 003 Travel Expenses **VOTED** 0 0 0 103000 0 103000

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Major Head Code 4403 Capital Outlay on Animal Husbandry

0

0

0

0

0

Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)

0

0

0

0

0

Sub Major Head Code 00 Null

Tot SubSubhd

Total Subhd

SubMajorhd

Minorhd

Majorhd

Minor Head Code 101 Veterinary Services and Animal Health

Sub Head Code 01 Maintenance of Asset

Sub Sub Head Code 00 Null

026 Othe	r Charges				
0	50000000	0	0	0	50000000
0	50000000	0	0	0	50000000
0	50000000	0	0	0	50000000
0	50000000	0	0	0	50000000
0	50000000	0	0	0	50000000
0	50000000	0	0	0	5000000
0	93550636	95299540	854088492	95299540	947639128
		0 50000000 0 50000000 0 50000000 0 50000000 0 50000000	0 50000000 0 0 50000000 0 0 50000000 0 0 50000000 0 0 50000000 0 0 50000000 0 0 50000000 0	0 50000000 0 0 0 50000000 0 0 0 50000000 0 0 0 50000000 0 0 0 50000000 0 0 0 50000000 0 0 0 50000000 0 0	0 50000000 0 0 0 0 50000000 0 0 0 0 50000000 0 0 0 0 50000000 0 0 0 0 50000000 0 0 0 0 50000000 0 0 0 0 50000000 0 0 0