

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2024-2025		Accounting Month :		SEPTEMBER		Run Date :		01-NOV-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT									
<b>Major Head Code</b>	2403	Animal Husbandry									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	36625006	149618282	36625006	149618282					
	003	Travel Expenses									
VOTED	0	0	0	850500	0	850500					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>36625006</b>	<b>150468782</b>	<b>36625006</b>	<b>150468782</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>36625006</b>	<b>150468782</b>	<b>36625006</b>	<b>150468782</b>					
<b>Sub Head Code</b>	02	Subordinate Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	66981651	368217355	66981651	368217355					
	002	Wages									
VOTED	0	0	300540	1709510	300540	1709510					
	003	Travel Expenses									
VOTED	0	0	145400	719558	145400	719558					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>67427591</b>	<b>370646423</b>	<b>67427591</b>	<b>370646423</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>67427591</b>	<b>370646423</b>	<b>67427591</b>	<b>370646423</b>					
<b>Sub Head Code</b>	03	Veterinary Council									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	-50070	-324660	-50070	-324660					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>-50070</b>	<b>-324660</b>	<b>-50070</b>	<b>-324660</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>-50070</b>	<b>-324660</b>	<b>-50070</b>	<b>-324660</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>104002527</b>	<b>520790545</b>	<b>104002527</b>	<b>520790545</b>					
<b>Minor Head Code</b>	101	Veterinary Services and Animal Health									
<b>Sub Head Code</b>	01	Animal Health									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	-41640	-147240	-41640	-147240					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>-41640</b>	<b>-147240</b>	<b>-41640</b>	<b>-147240</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>-41640</b>	<b>-147240</b>	<b>-41640</b>	<b>-147240</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>-41640</b>	<b>-147240</b>	<b>-41640</b>	<b>-147240</b>					
<b>Minor Head Code</b>	103	Poultry Development									
<b>Sub Head Code</b>	01	State Hatchery Unit									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	0	-94560	0	-94560					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-94560</b>	<b>0</b>	<b>-94560</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-94560</b>	<b>0</b>	<b>-94560</b>					

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Financial Year :		2024-2025		Accounting Month :		SEPTEMBER		Run Date :		01-NOV-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT									
<b>Major Head Code</b>	2403	Animal Husbandry									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	103	Poultry Development									
<b>Sub Head Code</b>	02	Backyard Poultry Farming									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	0	0	-294000	0	-294000	0	-294000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-294000</b>	<b>0</b>	<b>-294000</b>	<b>0</b>	<b>-294000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-294000</b>	<b>0</b>	<b>-294000</b>	<b>0</b>	<b>-294000</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-388560</b>	<b>0</b>	<b>-388560</b>	<b>0</b>	<b>-388560</b>		
<b>Minor Head Code</b>	107	Fodder and Feed Development									
<b>Sub Head Code</b>	01	Feed Manufacturing Centres									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	019	Materials and Supplies									
VOTED	0	0	25000000	25000000	25000000	25000000	25000000	25000000	25000000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>	<b>25000000</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>128960887</b>	<b>545254745</b>	<b>128960887</b>	<b>545254745</b>	<b>128960887</b>	<b>545254745</b>	<b>128960887</b>	<b>545254745</b>	
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	101	Veterinary Services and Animal Health									
<b>Sub Head Code</b>	04	National Livestock Health and Diseases Control Programme									
<b>Sub Sub Head Code</b>	01	Livestock Health and Diseases Control - General									
<b>Sub Sub Head Code</b>	02	Livestock Health and Diseases Control - Tribal Area Sub-Plan									
<b>Sub Sub Head Code</b>	03	Livestock Health and Diseases Control - Special Component Plan for Scheduled Castes									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	234663	234663	0	0	234663	234663	234663	234663	234663		
	026	Other Charges									
VOTED	27000	27000	0	0	27000	27000	27000	27000	27000		
	026	Other Charges									
VOTED	52111	52111	0	0	52111	52111	52111	52111	52111		
<b>Tot SubSubhd</b>	<b>234663</b>	<b>234663</b>	<b>0</b>	<b>0</b>	<b>234663</b>	<b>234663</b>	<b>234663</b>	<b>234663</b>	<b>234663</b>		
<b>Tot SubSubhd</b>	<b>27000</b>	<b>27000</b>	<b>0</b>	<b>0</b>	<b>27000</b>	<b>27000</b>	<b>27000</b>	<b>27000</b>	<b>27000</b>		
<b>Tot SubSubhd</b>	<b>52111</b>	<b>52111</b>	<b>0</b>	<b>0</b>	<b>52111</b>	<b>52111</b>	<b>52111</b>	<b>52111</b>	<b>52111</b>		
<b>Total Subhd</b>	<b>313774</b>	<b>313774</b>	<b>0</b>	<b>0</b>	<b>313774</b>	<b>313774</b>	<b>313774</b>	<b>313774</b>	<b>313774</b>		
<b>Minorhd</b>	<b>313774</b>	<b>313774</b>	<b>0</b>	<b>0</b>	<b>313774</b>	<b>313774</b>	<b>313774</b>	<b>313774</b>	<b>313774</b>		
<b>Minor Head Code</b>	106	Other Live stock Development									
<b>Sub Head Code</b>	01	National Livestock Mission									
<b>Sub Sub Head Code</b>	01	Livestock Mission - General									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	555600	0	0	0	555600	0	555600	555600		
<b>Tot SubSubhd</b>	<b>0</b>	<b>555600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>555600</b>		
<b>Total Subhd</b>	<b>0</b>	<b>555600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>555600</b>		

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	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
<b>Grand Code</b>	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT							
<b>Major Head Code</b>	2403 Animal Husbandry							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	106 Other Live stock Development							
<b>Minorhd</b>	<b>0</b>	<b>555600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>555600</b>		
<b>Minor Head Code</b>	113 Administrative Investigation and Statistics							
<b>Sub Head Code</b>	01 Livestock Census and Integrated Sample Survey							
<b>Sub Sub Head Code</b>	02 Livestock Census and Integrated Sample Survey - Salary							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	555556	1514512	0	0	555556	1514512		
<b>Tot SubSubhd</b>	<b>555556</b>	<b>1514512</b>	<b>0</b>	<b>0</b>	<b>555556</b>	<b>1514512</b>		
<b>Total Subhd</b>	<b>555556</b>	<b>1514512</b>	<b>0</b>	<b>0</b>	<b>555556</b>	<b>1514512</b>		
<b>Minorhd</b>	<b>555556</b>	<b>1514512</b>	<b>0</b>	<b>0</b>	<b>555556</b>	<b>1514512</b>		
<b>SubMajorhd</b>	<b>869330</b>	<b>2383886</b>	<b>0</b>	<b>0</b>	<b>869330</b>	<b>2383886</b>		
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	101 Veterinary Services and Animal Health							
<b>Sub Head Code</b>	04 National Livestock Health and Diseases Control Programme							
<b>Sub Sub Head Code</b>	01 Livestock Health and Diseases Control - General							
<b>Sub Sub Head Code</b>	02 Livestock Health and Diseases Control - Tribal Area Sub-Plan							
<b>Sub Sub Head Code</b>	03 Livestock Health and Diseases Control - Special Component Plan for Scheduled Castes							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	2112000	2112000	0	0	2112000	2112000		
		026 Other Charges						
VOTED	243000	243000	0	0	243000	243000		
		026 Other Charges						
VOTED	469000	469000	0	0	469000	469000		
<b>Tot SubSubhd</b>	<b>2112000</b>	<b>2112000</b>	<b>0</b>	<b>0</b>	<b>2112000</b>	<b>2112000</b>		
<b>Tot SubSubhd</b>	<b>243000</b>	<b>243000</b>	<b>0</b>	<b>0</b>	<b>243000</b>	<b>243000</b>		
<b>Tot SubSubhd</b>	<b>469000</b>	<b>469000</b>	<b>0</b>	<b>0</b>	<b>469000</b>	<b>469000</b>		
<b>Total Subhd</b>	<b>2824000</b>	<b>2824000</b>	<b>0</b>	<b>0</b>	<b>2824000</b>	<b>2824000</b>		
<b>Minorhd</b>	<b>2824000</b>	<b>2824000</b>	<b>0</b>	<b>0</b>	<b>2824000</b>	<b>2824000</b>		
<b>Minor Head Code</b>	106 Other Live stock Development							
<b>Sub Head Code</b>	01 National Livestock Mission							
<b>Sub Sub Head Code</b>	01 Livestock Mission - General							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	5000000	0	0	0	5000000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>		
<b>Minorhd</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>		
<b>Minor Head Code</b>	113 Administrative Investigation and Statistics							
<b>Sub Head Code</b>	01 Livestock Census and Integrated Sample Survey							
<b>Sub Sub Head Code</b>	02 Livestock Census and Integrated Sample Survey - Salary							
<b>Sub Sub Head Code</b>	03 Livestock Census and Integrated Sample Survey - Other Administrative Expenses							
<b>Detail Head Code</b>								

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0050	ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT									
<b>Major Head Code</b>	2403	Animal Husbandry									
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	113	Administrative Investigation and Statistics									
<b>Sub Head Code</b>	01	Livestock Census and Integrated Sample Survey									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	5000000	13630000	0	0	5000000	13630000					
	031	Other Administrative Expenses									
VOTED	0	238750	0	0	0	238750					
<b>Tot SubSubhd</b>	<b>5000000</b>	<b>13630000</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>13630000</b>					
<b>Tot SubSubhd</b>	<b>0</b>	<b>238750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>238750</b>					
<b>Total Subhd</b>	<b>5000000</b>	<b>13868750</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>13868750</b>					
Minorhd	5000000	13868750	0	0	5000000	13868750					
<b>SubMajorhd</b>	<b>7824000</b>	<b>21692750</b>	<b>0</b>	<b>0</b>	<b>7824000</b>	<b>21692750</b>					
Majorhd	8693330	24076636	128960887	545254745	137654217	569331381					
<b>Major Head Code</b>	2404	Dairy Development									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	102	Dairy Development Projects									
<b>Sub Head Code</b>	02	National Plan for Dairy Development									
<b>Sub Sub Head Code</b>	02	Diary Development									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	1374000	0	0	0	1374000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>1374000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1374000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>1374000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1374000</b>					
Minorhd	0	1374000	0	0	0	1374000					
<b>SubMajorhd</b>	<b>0</b>	<b>1374000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1374000</b>					
Majorhd	0	1374000	0	0	0	1374000					
<b>Major Head Code</b>	2415	Agricultural Research and Education									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	01	Crop Husbandry									
<b>Minor Head Code</b>	277	Education									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	0	-83012	0	-83012					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-83012</b>	<b>0</b>	<b>-83012</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-83012</b>	<b>0</b>	<b>-83012</b>					
Minorhd	0	0	0	-83012	0	-83012					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-83012</b>	<b>0</b>	<b>-83012</b>					
<b>Sub Major Head Code</b>	03	Animal Husbandry									
<b>Minor Head Code</b>	277	Education									
<b>Sub Head Code</b>	01	Extension & Training									
<b>Sub Sub Head Code</b>	00	Null									

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	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
<b>Grand Code</b>	0050 ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT							
<b>Major Head Code</b>	2415 Agricultural Research and Education							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	03 Animal Husbandry							
<b>Minor Head Code</b>	277 Education							
<b>Sub Head Code</b>	01 Extension & Training							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	4503540	26845828	4503540	26845828		
	002 Wages							
VOTED	0	0	0	22890	0	22890		
	003 Travel Expenses							
VOTED	0	0	0	70000	0	70000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>4503540</b>	<b>26938718</b>	<b>4503540</b>	<b>26938718</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>4503540</b>	<b>26938718</b>	<b>4503540</b>	<b>26938718</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>4503540</b>	<b>26938718</b>	<b>4503540</b>	<b>26938718</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>4503540</b>	<b>26938718</b>	<b>4503540</b>	<b>26938718</b>		
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>4503540</b>	<b>26855706</b>	<b>4503540</b>	<b>26855706</b>		
<b>Major Head Code</b>	4403 Capital Outlay on Animal Husbandry							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	101 Veterinary Services and Animal Health							
<b>Sub Head Code</b>	01 Maintenance of Asset							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	50000000	50000000	0	0	50000000	50000000		
<b>Tot SubSubhd</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>		
<b>Total Subhd</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>		
<b>Minorhd</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>		
<b>SubMajorhd</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>		
<b>Majorhd</b>	<b>50000000</b>	<b>50000000</b>	<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>		
<b>Grand</b>	<b>58693330</b>	<b>75450636</b>	<b>133464427</b>	<b>572110451</b>	<b>192157757</b>	<b>647561087</b>		