

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0005	ELECTION			
Major Head Code	2015	Elections			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	102	Electoral Officers			
Sub Head Code	01	Chief Electoral Officers- Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	5101524	67409218	5101524
	002	Wages			67409218
VOTED	0	0	10560	126720	10560
	003	Travel Expenses			126720
VOTED	0	0	383498	829644	383498
	004	Office Expenses			829644
VOTED	0	0	2187981	3268000	2187981
	006	Rent, Rates and Taxes			3268000
VOTED	0	0	697497	1000000	697497
	016	Motor Vehicles			1000000
VOTED	0	0	1479000	1479000	1479000
	017	Maintenance			1479000
VOTED	0	0	6000000	6000000	6000000
Tot SubSubhd	0	0	15860060	80112582	15860060
Total Subhd	0	0	15860060	80112582	80112582
Sub Head Code	02	Subordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	6136905	78807570	6136905
	002	Wages			78807570
VOTED	0	0	47520	580800	47520
	003	Travel Expenses			580800
VOTED	0	0	319208	369208	319208
Tot SubSubhd	0	0	6503633	79757578	6503633
Total Subhd	0	0	6503633	79757578	79757578
Minorhd	0	0	22363693	159870160	22363693
Minor Head Code	103	Preparation and Printing of Electoral Rolls			
Sub Head Code	01	Electoral Rolls			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	0	6000000	36000000	6000000
Tot SubSubhd	0	0	6000000	36000000	6000000
Total Subhd	0	0	6000000	36000000	36000000
Minorhd	0	0	6000000	36000000	36000000
Minor Head Code	105	Charges for Conduct of Election to Parliament			
Sub Head Code	01	Parliamentary Election			
Sub Sub Head Code	00	Null			
Detail Head Code					

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	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0005 ELECTION						
Major Head Code	2015 Elections						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	105 Charges for Conduct of Election to Parliament						
Sub Head Code	01 Parliamentary Election						
Detail Head Code	026 Other Charges						
VOTED	0	0	0	325371000	0	325371000	
Tot SubSubhd	0	0	0	325371000	0	325371000	
Total Subhd	0	0	0	325371000	0	325371000	
Minorhd	0	0	0	325371000	0	325371000	
Minor Head Code	108 Issue of Photo Identity - Cards to Voters						
Sub Head Code	01 Electoral Photo Identity Card						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	0	0	0	1398000	0	1398000	
Tot SubSubhd	0	0	0	1398000	0	1398000	
Total Subhd	0	0	0	1398000	0	1398000	
Minorhd	0	0	0	1398000	0	1398000	
Minor Head Code	911 Deduct Recoveries of Overpayments						
Sub Head Code	01 Deduct Recoveries of Overpayments						
Sub Sub Head Code	00 Null						
Detail Head Code	047 Deduct Recoveries						
VOTED	0	0	0	-920000	0	-920000	
Tot SubSubhd	0	0	0	-920000	0	-920000	
Total Subhd	0	0	0	-920000	0	-920000	
Minorhd	0	0	0	-920000	0	-920000	
SubMajorhd	0	0	28363693	521719160	28363693	521719160	
Majorhd	0	0	28363693	521719160	28363693	521719160	
Major Head Code	4059 Capital Outlay on Public Works						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Office Buildings						
Minor Head Code	051 Construction						
Sub Head Code	01 Works under Election						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	35200000	35200000	0	0	35200000	35200000	
Tot SubSubhd	35200000	35200000	0	0	35200000	35200000	
Total Subhd	35200000	35200000	0	0	35200000	35200000	
Minorhd	35200000	35200000	0	0	35200000	35200000	
SubMajorhd	35200000	35200000	0	0	35200000	35200000	
Majorhd	35200000	35200000	0	0	35200000	35200000	
Grand	35200000	35200000	28363693	521719160	63563693	556919160	