

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

| Financial Year : | | 2024-2025 | | Accounting Month : | | SEPTEMBER | | Run Date : | | 01-NOV-24 | |
|----------------------------|----------|---|-----------------|--------------------|-----------------|------------------|-------------|------------|-------------|-----------|-------------|
| | | Development - State Resource (SR) | | Non-Development | | Total | | | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0005 | ELECTION | | | | | | | | | |
| Major Head Code | 2015 | Elections | | | | | | | | | |
| Category Code | 0001 | NON-DEVELOPMENT | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 102 | Electoral Officers | | | | | | | | | |
| Sub Head Code | 01 | Chief Electoral Officers- Establishment | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | 0 | 0 | 5968261 | 34459962 | 5968261 | 34459962 | | | | | |
| | 002 | Wages | | | | | | | | | |
| VOTED | 0 | 0 | 10560 | 63360 | 10560 | 63360 | | | | | |
| | 003 | Travel Expenses | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 146105 | 0 | 146105 | | | | | |
| | 004 | Office Expenses | | | | | | | | | |
| VOTED | 0 | 0 | 1080019 | 1080019 | 1080019 | 1080019 | | | | | |
| Tot SubSubhd | 0 | 0 | 7058840 | 35749446 | 7058840 | 35749446 | | | | | |
| Total Subhd | 0 | 0 | 7058840 | 35749446 | 7058840 | 35749446 | | | | | |
| Sub Head Code | 02 | Subordinate Establishment | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | 0 | 0 | 6740047 | 40014682 | 6740047 | 40014682 | | | | | |
| | 002 | Wages | | | | | | | | | |
| VOTED | 0 | 0 | 47520 | 295680 | 47520 | 295680 | | | | | |
| | 003 | Travel Expenses | | | | | | | | | |
| VOTED | 0 | 0 | 30000 | 30000 | 30000 | 30000 | | | | | |
| Tot SubSubhd | 0 | 0 | 6817567 | 40340362 | 6817567 | 40340362 | | | | | |
| Total Subhd | 0 | 0 | 6817567 | 40340362 | 6817567 | 40340362 | | | | | |
| Minorhd | 0 | 0 | 13876407 | 76089808 | 13876407 | 76089808 | | | | | |
| Minor Head Code | 105 | Charges for Conduct of Election to Parliament | | | | | | | | | |
| Sub Head Code | 01 | Parliamentary Election | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 325371000 | 0 | 325371000 | | | | | |
| Tot SubSubhd | 0 | 0 | 0 | 325371000 | 0 | 325371000 | | | | | |
| Total Subhd | 0 | 0 | 0 | 325371000 | 0 | 325371000 | | | | | |
| Minorhd | 0 | 0 | 0 | 325371000 | 0 | 325371000 | | | | | |
| Minor Head Code | 108 | Issue of Photo Identity - Cards to Voters | | | | | | | | | |
| Sub Head Code | 01 | Electoral Photo Identity Card | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | 0 | 0 | 1398000 | 1398000 | 1398000 | 1398000 | | | | | |
| Tot SubSubhd | 0 | 0 | 1398000 | 1398000 | 1398000 | 1398000 | | | | | |
| Total Subhd | 0 | 0 | 1398000 | 1398000 | 1398000 | 1398000 | | | | | |
| Minorhd | 0 | 0 | 1398000 | 1398000 | 1398000 | 1398000 | | | | | |
| SubMajorhd | 0 | 0 | 15274407 | 402858808 | 15274407 | 402858808 | | | | | |
| Majorhd | 0 | 0 | 15274407 | 402858808 | 15274407 | 402858808 | | | | | |

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| | Development - State | Resource (SR) | Non-Development | Total | | |
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand | 0 | 0 | 15274407 | 402858808 | 15274407 | 402858808 |