

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

| Financial Year : | 2023-2024 | | Accounting Month : | MARCH(Pre) | | Run Date : | 13-MAY-24 | |
|----------------------------|---|-------------|--------------------|------------------|-----------------|------------------|-----------|--|
| | Development - State Resource (SR) | | Non-Development | | Total | | | |
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | | |
| Grand Code | 0005 ELECTION | | | | | | | |
| Major Head Code | 2015 Elections | | | | | | | |
| Category Code | 0001 NON-DEVELOPMENT | | | | | | | |
| Sub Major Head Code | 00 Null | | | | | | | |
| Minor Head Code | 102 Electoral Officers | | | | | | | |
| Sub Head Code | 01 Chief Electoral Officers- Establishment | | | | | | | |
| Sub Sub Head Code | 00 NULL | | | | | | | |
| Detail Head Code | 001 Salaries | | | | | | | |
| VOTED | 0 | 0 | 5901691 | 64492158 | 5901691 | 64492158 | | |
| | 002 Wages | | | | | | | |
| VOTED | 0 | 0 | 10560 | 126720 | 10560 | 126720 | | |
| | 003 Travel Expenses | | | | | | | |
| VOTED | 0 | 0 | 111675 | 829780 | 111675 | 829780 | | |
| | 004 Office Expenses | | | | | | | |
| VOTED | 0 | 0 | 2885059 | 3268000 | 2885059 | 3268000 | | |
| | 006 Rent, Rates & Taxes | | | | | | | |
| VOTED | 0 | 0 | 999680 | 999680 | 999680 | 999680 | | |
| | 016 Motor Vehicles | | | | | | | |
| VOTED | 0 | 0 | 1798206 | 6390206 | 1798206 | 6390206 | | |
| | 026 Other Charges | | | | | | | |
| VOTED | 0 | 0 | 0 | 91677909 | 0 | 91677909 | | |
| Tot SubSubhd | 0 | 0 | 11706871 | 167784453 | 11706871 | 167784453 | | |
| Total Subhd | 0 | 0 | 11706871 | 167784453 | 11706871 | 167784453 | | |
| Sub Head Code | 02 Sub-ordinate Establishment | | | | | | | |
| Sub Sub Head Code | 00 NULL | | | | | | | |
| Detail Head Code | 001 Salaries | | | | | | | |
| VOTED | 0 | 0 | 6524237 | 81127685 | 6524237 | 81127685 | | |
| | 002 Wages | | | | | | | |
| VOTED | 0 | 0 | 52800 | 707520 | 52800 | 707520 | | |
| | 003 Travel Expenses | | | | | | | |
| VOTED | 0 | 0 | 292822 | 367822 | 292822 | 367822 | | |
| Tot SubSubhd | 0 | 0 | 6869859 | 82203027 | 6869859 | 82203027 | | |
| Total Subhd | 0 | 0 | 6869859 | 82203027 | 6869859 | 82203027 | | |
| Minorhd | 0 | 0 | 18576730 | 249987480 | 18576730 | 249987480 | | |
| Minor Head Code | 103 Preparation and Printing of Electoral Rolls | | | | | | | |
| Sub Head Code | 01 Electoral Rolls | | | | | | | |
| Sub Sub Head Code | 00 NULL | | | | | | | |
| Detail Head Code | 026 Other Charges | | | | | | | |
| VOTED | 0 | 0 | 0 | 3000000 | 0 | 3000000 | | |
| Tot SubSubhd | 0 | 0 | 0 | 3000000 | 0 | 3000000 | | |
| Total Subhd | 0 | 0 | 0 | 3000000 | 0 | 3000000 | | |
| Minorhd | 0 | 0 | 0 | 3000000 | 0 | 3000000 | | |
| Minor Head Code | 105 Charges for Conduct of Election to Parliament | | | | | | | |
| Sub Head Code | 01 Parliamentary Election | | | | | | | |
| Sub Sub Head Code | 00 Null | | | | | | | |
| Detail Head Code | | | | | | | | |

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Financial Year : 2023-2024 Accounting Month : MARCH(Pre) Run Date : 13-MAY-24

| | Development - State Resource (SR) | | Non-Development | | Total | |
|----------------------------|---|----------------|------------------|------------------|------------------|------------------|
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0005 ELECTION | | | | | |
| Major Head Code | 2015 Elections | | | | | |
| Category Code | 0001 NON-DEVELOPMENT | | | | | |
| Sub Major Head Code | 00 Null | | | | | |
| Minor Head Code | 105 Charges for Conduct of Election to Parliament | | | | | |
| Sub Head Code | 01 Parliamentary Election | | | | | |
| Detail Head Code | 026 | | | | | |
| VOTED | 0 | 0 | 108322000 | 108322000 | 108322000 | 108322000 |
| Tot SubSubhd | 0 | 0 | 108322000 | 108322000 | 108322000 | 108322000 |
| Total Subhd | 0 | 0 | 108322000 | 108322000 | 108322000 | 108322000 |
| Minorhd | 0 | 0 | 108322000 | 108322000 | 108322000 | 108322000 |
| Minor Head Code | 106 Charges for Conduct of Election for State Legislative | | | | | |
| Sub Head Code | 01 State Election | | | | | |
| Sub Sub Head Code | 00 Null | | | | | |
| Detail Head Code | 026 | | | | | |
| VOTED | 0 | 0 | 0 | 91233000 | 0 | 91233000 |
| Tot SubSubhd | 0 | 0 | 0 | 91233000 | 0 | 91233000 |
| Total Subhd | 0 | 0 | 0 | 91233000 | 0 | 91233000 |
| Minorhd | 0 | 0 | 0 | 91233000 | 0 | 91233000 |
| Minor Head Code | 107 Election Tribunals | | | | | |
| Sub Head Code | 01 Tribunals | | | | | |
| Sub Sub Head Code | 00 Null | | | | | |
| Detail Head Code | 026 Other Charges | | | | | |
| VOTED | 0 | 0 | 0 | 3000000 | 0 | 3000000 |
| Tot SubSubhd | 0 | 0 | 0 | 3000000 | 0 | 3000000 |
| Total Subhd | 0 | 0 | 0 | 3000000 | 0 | 3000000 |
| Minorhd | 0 | 0 | 0 | 3000000 | 0 | 3000000 |
| SubMajorhd | 0 | 0 | 126898730 | 482542480 | 126898730 | 482542480 |
| Majorhd | 0 | 0 | 126898730 | 482542480 | 126898730 | 482542480 |
| Major Head Code | 4059 Capital Outlay on Public Works | | | | | |
| Category Code | 0002 DEVELOPMENT-STATE RESOURCE(SR) | | | | | |
| Sub Major Head Code | 01 Office Buildings | | | | | |
| Minor Head Code | 051 Construction | | | | | |
| Sub Head Code | 01 construction | | | | | |
| Sub Sub Head Code | 00 Null | | | | | |
| Detail Head Code | 013 Major Works | | | | | |
| VOTED | 9012000 | 9012000 | 0 | 0 | 9012000 | 9012000 |
| Tot SubSubhd | 9012000 | 9012000 | 0 | 0 | 9012000 | 9012000 |
| Total Subhd | 9012000 | 9012000 | 0 | 0 | 9012000 | 9012000 |
| Minorhd | 9012000 | 9012000 | 0 | 0 | 9012000 | 9012000 |
| SubMajorhd | 9012000 | 9012000 | 0 | 0 | 9012000 | 9012000 |
| Majorhd | 9012000 | 9012000 | 0 | 0 | 9012000 | 9012000 |
| Grand | 9012000 | 9012000 | 126898730 | 482542480 | 135910730 | 491554480 |