

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2025-2026		Accounting Month :	DECEMBER		Run Date :	17-FEB-26	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0049 SOIL AND WATER CONSERVATION							
Major Head Code	2402 Soil and Water Conservation							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	5655102	43225663	5655102	43225663		
	004 Office Expenses							
VOTED	0	0	1000000	1000000	1000000	1000000		
	016 Motor Vehicles							
VOTED	0	0	0	376000	0	376000		
Tot SubSubhd	0	0	6655102	44601663	6655102	44601663		
Total Subhd	0	0	6655102	44601663	6655102	44601663		
Sub Head Code	02 Subordinate Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	34936350	293392984	34936350	293392984		
	002 Wages							
VOTED	0	0	323420	1680920	323420	1680920		
	003 Travel Expenses							
VOTED	0	0	955000	1145000	955000	1145000		
	004 Office Expenses							
VOTED	0	0	1500000	1500000	1500000	1500000		
Tot SubSubhd	0	0	37714770	297718904	37714770	297718904		
Total Subhd	0	0	37714770	297718904	37714770	297718904		
Minorhd	0	0	44369872	342320567	44369872	342320567		
Minor Head Code	101 Soil Survey and Testing							
Sub Head Code	01 Survey and Testing							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	3343627	27246365	3343627	27246365		
Tot SubSubhd	0	0	3343627	27246365	3343627	27246365		
Total Subhd	0	0	3343627	27246365	3343627	27246365		
Minorhd	0	0	3343627	27246365	3343627	27246365		
SubMajorhd	0	0	47713499	369566932	47713499	369566932		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	101 Soil Survey and Testing							
Sub Head Code	01 Survey and Testing							
Sub Sub Head Code	00 Null							
Detail Head Code	014 Minor Works							
VOTED	0	1300000	0	0	0	1300000		
Tot SubSubhd	0	1300000	0	0	0	1300000		
Total Subhd	0	1300000	0	0	0	1300000		

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0049	SOIL AND WATER CONSERVATION									
Major Head Code	2402	Soil and Water Conservation									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	101	Soil Survey and Testing									
Sub Head Code	02	National Mission for Sustainable Agriculture									
Sub Sub Head Code	01	Soil Health Card - General									
Sub Sub Head Code	02	Soil Health Card - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	17011	494789		0		0		17011		494789	
	026	Other Charges									
VOTED	0	3077778		0		0		0		3077778	
Tot SubSubhd	17011	494789		0		0		17011		494789	
Tot SubSubhd	0	3077778		0		0		0		3077778	
Total Subhd	17011	3572567		0		0		17011		3572567	
Minorhd	17011	4872567		0		0		17011		4872567	
Minor Head Code	102	Soil Conservation									
Sub Head Code	01	Creation of Nurseries									
Sub Sub Head Code	00	Null									
Detail Head Code	014	Minor Works									
VOTED	0	500000		0		0		0		500000	
Tot SubSubhd	0	500000		0		0		0		500000	
Total Subhd	0	500000		0		0		0		500000	
Sub Head Code	02	Integrated Watershed Management Programme									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	3000000		0		0		0		3000000	
Tot SubSubhd	0	3000000		0		0		0		3000000	
Total Subhd	0	3000000		0		0		0		3000000	
Minorhd	0	3500000		0		0		0		3500000	
Minor Head Code	103	Land reclamation and Development									
Sub Head Code	01	Stream Bank Erosion and Landslide Control									
Sub Sub Head Code	00	Null									
Detail Head Code	014	Minor Works									
VOTED	0	2000000		0		0		0		2000000	
Tot SubSubhd	0	2000000		0		0		0		2000000	
Total Subhd	0	2000000		0		0		0		2000000	
Sub Head Code	03	State Land Use Board									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	500000		0		0		0		500000	
Tot SubSubhd	0	500000		0		0		0		500000	
Total Subhd	0	500000		0		0		0		500000	
Sub Head Code	07	Mechanised Land Development									
Sub Sub Head Code	00	Null									

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0049	SOIL AND WATER CONSERVATION									
Major Head Code	2402	Soil and Water Conservation									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	103	Land reclamation and Development									
Sub Head Code	07	Mechanised Land Development									
Detail Head Code	014	Minor Works									
VOTED		0	1200000	0	0	0	0	0	1200000		
Tot SubSubhd		0	1200000	0	0	0	0	0	1200000		
Total Subhd		0	1200000	0	0	0	0	0	1200000		
Minorhd		0	3700000	0	0	0	0	0	3700000		
SubMajorhd	17011	12072567	0	0	17011	12072567					
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	101	Soil Survey and Testing									
Sub Head Code	02	National Mission for Sustainable Agriculture									
Sub Sub Head Code	01	Soil Health Card - General									
Sub Sub Head Code	02	Soil Health Card - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	153100	4453100	0	0	153100	4453100					
	026	Other Charges									
VOTED	0	27700000	0	0	0	27700000					
Tot SubSubhd	153100	4453100	0	0	153100	4453100					
Tot SubSubhd	0	27700000	0	0	0	27700000					
Total Subhd	153100	32153100	0	0	153100	32153100					
Minorhd	153100	32153100	0	0	153100	32153100					
SubMajorhd	153100	32153100	0	0	153100	32153100					
Majorhd	170111	44225667	47713499	369566932	47883610	413792599					
Major Head Code	2415	Agricultural Research and Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Soil and Water Conservation									
Minor Head Code	004	Research									
Sub Head Code	01	Research Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	1543834	12602241	1543834	12602241					
Tot SubSubhd	0	0	1543834	12602241	1543834	12602241					
Total Subhd	0	0	1543834	12602241	1543834	12602241					
Minorhd	0	0	1543834	12602241	1543834	12602241					
SubMajorhd	0	0	1543834	12602241	1543834	12602241					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	02	Soil and Water Conservation									
Minor Head Code	277	Education & Training									
Sub Head Code	01	Training Centre									
Sub Sub Head Code	00	Null									
Detail Head Code											

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0049	SOIL AND WATER CONSERVATION									
Major Head Code	2415	Agricultural Research and Education									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	02	Soil and Water Conservation									
Minor Head Code	277	Education & Training									
Sub Head Code	01	Training Centre									
Detail Head Code	045	Training									
VOTED		0	1500000	0	0	0	0	0	1500000		
Tot SubSubhd		0	1500000	0	0	0	0	0	1500000		
Total Subhd		0	1500000	0	0	0	0	0	1500000		
Minorhd		0	1500000	0	0	0	0	0	1500000		
SubMajorhd		0	1500000	0	0	0	0	0	1500000		
Majorhd		0	1500000	1543834	12602241	1543834	14102241				
Major Head Code	4402	Capital Outlay on Soil and Water Conservation									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	051	Construction									
Sub Head Code	01	Buildings									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		0	15162000	0	0	0	0	0	15162000		
Tot SubSubhd		0	15162000	0	0	0	0	0	15162000		
Total Subhd		0	15162000	0	0	0	0	0	15162000		
Minorhd		0	15162000	0	0	0	15162000				
Minor Head Code	203	Land Reclamation and Development									
Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani									
Sub Sub Head Code	01	Rejuvenation of Mine Spoil Areas and Restoration of Ecosystem-General									
Detail Head Code	026	Other Charges									
VOTED		0	3750000	0	0	0	0	0	3750000		
Tot SubSubhd		0	3750000	0	0	0	0	0	3750000		
Total Subhd		0	3750000	0	0	0	0	0	3750000		
Minorhd		0	3750000	0	0	0	3750000				
SubMajorhd		0	18912000	0	0	0	18912000				
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	203	Land Reclamation and Development									
Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani									
Sub Sub Head Code	01	Rejuvenation of Mine Spoil Areas and Restoration of Ecosystem-General									
Detail Head Code	026	Other Charges									
VOTED		0	33750000	0	0	0	0	0	33750000		
Tot SubSubhd		0	33750000	0	0	0	0	0	33750000		
Total Subhd		0	33750000	0	0	0	0	0	33750000		
Minorhd		0	33750000	0	0	0	33750000				
SubMajorhd		0	33750000	0	0	0	33750000				
Majorhd		0	52662000	0	0	0	52662000				

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2025-2026	Accounting Month :	DECEMBER	Run Date :	17-FEB-26	
	Development - State Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand	170111	98387667	49257333	382169173	49427444	480556840