

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0049	SOIL AND WATER CONSERVATION									
Major Head Code	2402	Soil and Water Conservation									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	2912775	57750635	2912775	57750635	2912775	57750635	2912775	57750635	
Tot SubSubhd	0	0	2912775	57750635	2912775	57750635	2912775	57750635	2912775	57750635	
Total Subhd	0	0	2912775	57750635	2912775	57750635	2912775	57750635	2912775	57750635	
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	34535533	279751565	34535533	279751565	34535533	279751565	34535533	279751565	
	002	Wages									
VOTED	0	0	257520	2904900	257520	2904900	257520	2904900	257520	2904900	
	003	Travel Expenses									
VOTED	0	0	806000	2328000	806000	2328000	806000	2328000	806000	2328000	
Tot SubSubhd	0	0	35599053	284984465	35599053	284984465	35599053	284984465	35599053	284984465	
Total Subhd	0	0	35599053	284984465	35599053	284984465	35599053	284984465	35599053	284984465	
Minorhd	0	0	38511828	342735100	38511828	342735100	38511828	342735100	38511828	342735100	
Minor Head Code	101	Soil Survey and Testing									
Sub Head Code	01	Survey and Testing									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	2949636	25873713	2949636	25873713	2949636	25873713	2949636	25873713	
Tot SubSubhd	0	0	2949636	25873713	2949636	25873713	2949636	25873713	2949636	25873713	
Total Subhd	0	0	2949636	25873713	2949636	25873713	2949636	25873713	2949636	25873713	
Minorhd	0	0	2949636	25873713	2949636	25873713	2949636	25873713	2949636	25873713	
SubMajorhd	0	0	41461464	368608813	41461464	368608813	41461464	368608813	41461464	368608813	
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	101	Soil Survey and Testing									
Sub Head Code	01	Survey and Testing									
Sub Sub Head Code	00	Null									
Detail Head Code	014	Minor Works									
VOTED	1000000	1000000	0	0	1000000	1000000	1000000	1000000	1000000	1000000	
Tot SubSubhd	1000000	1000000	0	0	1000000	1000000	1000000	1000000	1000000	1000000	
Total Subhd	1000000	1000000	0	0	1000000	1000000	1000000	1000000	1000000	1000000	
Sub Head Code	02	National Mission for Sustainable Agriculture									
Sub Sub Head Code	01	Soil Health Card - General									
Sub Sub Head Code	02	Soil Health Card - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	455556	911156	0	0	455556	911156	455556	911156	455556	911156	

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Grand Code	0049 SOIL AND WATER CONSERVATION							
Major Head Code	2402 Soil and Water Conservation							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	101 Soil Survey and Testing							
Sub Head Code	02 National Mission for Sustainable Agriculture							
Detail Head Code	026 Other Charges							
VOTED	2877778	5755578	0	0	2877778	5755578		
Tot SubSubhd	455556	911156	0	0	455556	911156		
Tot SubSubhd	2877778	5755578	0	0	2877778	5755578		
Total Subhd	3333334	6666734	0	0	3333334	6666734		
Minorhd	4333334	7666734	0	0	4333334	7666734		
Minor Head Code	102 Soil Conservation							
Sub Head Code	01 Creation of Nurseries							
Sub Sub Head Code	00 Null							
Detail Head Code	014 Minor Works							
VOTED	500000	500000	0	0	500000	500000		
Tot SubSubhd	500000	500000	0	0	500000	500000		
Total Subhd	500000	500000	0	0	500000	500000		
Sub Head Code	02 Integrated Watershed Management Programme							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	3000000	3000000	0	0	3000000	3000000		
Tot SubSubhd	3000000	3000000	0	0	3000000	3000000		
Total Subhd	3000000	3000000	0	0	3000000	3000000		
Minorhd	3500000	3500000	0	0	3500000	3500000		
Minor Head Code	103 Land reclamation and Development							
Sub Head Code	01 Stream Bank Erosion and Landslide Control							
Sub Sub Head Code	00 Null							
Detail Head Code	014 Minor Works							
VOTED	1500000	1500000	0	0	1500000	1500000		
Tot SubSubhd	1500000	1500000	0	0	1500000	1500000		
Total Subhd	1500000	1500000	0	0	1500000	1500000		
Sub Head Code	03 State Land Use Board							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	500000	500000	0	0	500000	500000		
Tot SubSubhd	500000	500000	0	0	500000	500000		
Total Subhd	500000	500000	0	0	500000	500000		
Sub Head Code	07 Mechanised Land Development							
Sub Sub Head Code	00 Null							
Detail Head Code	014 Minor Works							
VOTED	1500000	1500000	0	0	1500000	1500000		
Tot SubSubhd	1500000	1500000	0	0	1500000	1500000		
Total Subhd	1500000	1500000	0	0	1500000	1500000		

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Grand Code	0049	SOIL AND WATER CONSERVATION									
Major Head Code	2402	Soil and Water Conservation									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	103	Land reclamation and Development									
Minorhd		3500000	3500000	0	0	3500000	3500000				
SubMajorhd	11333334	14666734	14666734	0	0	11333334	14666734				
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	101	Soil Survey and Testing									
Sub Head Code	02	National Mission for Sustainable Agriculture									
Sub Sub Head Code	01	Soil Health Card - General									
Sub Sub Head Code	02	Soil Health Card - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	4100000	8200000		0	0	4100000	8200000				
	026	Other Charges									
VOTED	25900000	51800000		0	0	25900000	51800000				
Tot SubSubhd		4100000	8200000	0	0	4100000	8200000				
Tot SubSubhd		25900000	51800000	0	0	25900000	51800000				
Total Subhd		30000000	60000000	0	0	30000000	60000000				
Minorhd		30000000	60000000	0	0	30000000	60000000				
SubMajorhd		30000000	60000000	0	0	30000000	60000000				
Majorhd	41333334	74666734	74666734	41461464	368608813	82794798	443275547				
Major Head Code	2415	Agricultural Research and Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Soil and Water Conservation									
Minor Head Code	004	Research									
Sub Head Code	01	Research Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	1238799	11333765	1238799	11333765					
Tot SubSubhd		0	0	1238799	11333765	1238799	11333765				
Total Subhd		0	0	1238799	11333765	1238799	11333765				
Minorhd		0	0	1238799	11333765	1238799	11333765				
Minor Head Code	277	Education & Training									
Sub Head Code	01	Training Centre									
Sub Sub Head Code	00	Null									
Detail Head Code	045	Training									
VOTED	0	0	2000000	2000000	2000000	2000000					
Tot SubSubhd		0	0	2000000	2000000	2000000	2000000				
Total Subhd		0	0	2000000	2000000	2000000	2000000				
Minorhd		0	0	2000000	2000000	2000000	2000000				
SubMajorhd		0	0	3238799	13333765	3238799	13333765				
Majorhd		0	0	3238799	13333765	3238799	13333765				
Major Head Code	4402	Capital Outlay on Soil and Water Conservation									

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Grand Code	0049 SOIL AND WATER CONSERVATION					
Major Head Code	4402 Capital Outlay on Soil and Water Conservation					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	203 Land Reclamation and Development					
Sub Head Code	01 Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani					
Sub Sub Head Code	01 Rejuvenation of Mine Spoil Areas and Restoration of Ecosystem-General					
Detail Head Code	026 Other Charges					
VOTED	0	7500000	0	0	0	7500000
Tot SubSubhd	0	7500000	0	0	0	7500000
Total Subhd	0	7500000	0	0	0	7500000
Minorhd	0	7500000	0	0	0	7500000
SubMajorhd	0	7500000	0	0	0	7500000
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	00 Null					
Minor Head Code	203 Land Reclamation and Development					
Sub Head Code	01 Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani					
Sub Sub Head Code	01 Rejuvenation of Mine Spoil Areas and Restoration of Ecosystem-General					
Detail Head Code	026 Other Charges					
VOTED	0	67500000	0	0	0	67500000
Tot SubSubhd	0	67500000	0	0	0	67500000
Total Subhd	0	67500000	0	0	0	67500000
Minorhd	0	67500000	0	0	0	67500000
SubMajorhd	0	67500000	0	0	0	67500000
Majorhd	0	75000000	0	0	0	75000000
Grand	41333334	149666734	44700263	381942578	86033597	531609312