

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	SEPTEMBER		Run Date :	01-NOV-24	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0049	SOIL AND WATER CONSERVATION						
Major Head Code	2402	Soil and Water Conservation						
Category Code	0001	NON-DEVELOPMENT						
Sub Major Head Code	00	Null						
Minor Head Code	001	Direction and Administration						
Sub Head Code	01	Direction						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	7649662	46570264	7649662	46570264		
Tot SubSubhd	0	0	7649662	46570264	7649662	46570264		
Total Subhd	0	0	7649662	46570264	7649662	46570264		
Sub Head Code	02	Subordinate Establishment						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	32656928	183095474	32656928	183095474		
	002	Wages						
VOTED	0	0	613980	2011080	613980	2011080		
	003	Travel Expenses						
VOTED	0	0	70000	1505000	70000	1505000		
Tot SubSubhd	0	0	33340908	186611554	33340908	186611554		
Total Subhd	0	0	33340908	186611554	33340908	186611554		
Minorhd	0	0	40990570	233181818	40990570	233181818		
Minor Head Code	101	Soil Survey and Testing						
Sub Head Code	01	Survey and Testing						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	2829265	16943805	2829265	16943805		
Tot SubSubhd	0	0	2829265	16943805	2829265	16943805		
Total Subhd	0	0	2829265	16943805	2829265	16943805		
Minorhd	0	0	2829265	16943805	2829265	16943805		
SubMajorhd	0	0	43819835	250125623	43819835	250125623		
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00	Null						
Minor Head Code	101	Soil Survey and Testing						
Sub Head Code	02	National Mission for Sustainable Agriculture						
Sub Sub Head Code	01	Soil Health Card - General						
Sub Sub Head Code	02	Soil Health Card - Tribal Area Sub-Plan						
Detail Head Code	026	Other Charges						
VOTED	0	455600	0	0	0	455600		
	026	Other Charges						
VOTED	0	2877800	0	0	0	2877800		
Tot SubSubhd	0	455600	0	0	0	455600		
Tot SubSubhd	0	2877800	0	0	0	2877800		
Total Subhd	0	3333400	0	0	0	3333400		
Minorhd	0	3333400	0	0	0	3333400		
SubMajorhd	0	3333400	0	0	0	3333400		

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0049	SOIL AND WATER CONSERVATION									
Major Head Code	2402	Soil and Water Conservation									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	101	Soil Survey and Testing									
Sub Head Code	02	National Mission for Sustainable Agriculture									
Sub Sub Head Code	01	Soil Health Card - General									
Sub Sub Head Code	02	Soil Health Card - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	0	4100000		0	0	0		0	4100000		
	026	Other Charges									
VOTED	0	25900000		0	0	0		0	25900000		
Tot SubSubhd	0	4100000		0	0	0		0	4100000		
Tot SubSubhd	0	25900000		0	0	0		0	25900000		
Total Subhd	0	30000000		0	0	0		0	30000000		
Minorhd	0	30000000		0	0	0		0	30000000		
SubMajorhd	0	30000000		0	0	0		0	30000000		
Majorhd	0	33333400	43819835	250125623	43819835	283459023					
Major Head Code	2415	Agricultural Research and Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Soil and Water Conservation									
Minor Head Code	004	Research									
Sub Head Code	01	Research Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	1340804	7509396	1340804	7509396					
Tot SubSubhd	0	0	1340804	7509396	1340804	7509396					
Total Subhd	0	0	1340804	7509396	1340804	7509396					
Minorhd	0	0	1340804	7509396	1340804	7509396					
SubMajorhd	0	0	1340804	7509396	1340804	7509396					
Majorhd	0	0	1340804	7509396	1340804	7509396					
Major Head Code	4402	Capital Outlay on Soil and Water Conservation									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	203	Land Reclamation and Development									
Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani									
Sub Sub Head Code	01	Rejuvenation of Mine Spoil Areas and Restoration of Ecosystem-General									
Detail Head Code	026	Other Charges									
VOTED	0	3750000	0	0	0	3750000					
Tot SubSubhd	0	3750000	0	0	0	3750000					
Total Subhd	0	3750000	0	0	0	3750000					
Minorhd	0	3750000	0	0	0	3750000					
SubMajorhd	0	3750000	0	0	0	3750000					
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0049 SOIL AND WATER CONSERVATION							
Major Head Code	4402 Capital Outlay on Soil and Water Conservation							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00 Null							
Minor Head Code	203 Land Reclamation and Development							
Sub Head Code	01 Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani							
Sub Sub Head Code	01 Rejuvenation of Mine Spoil Areas and Restoration of Ecosystem-General							
Detail Head Code	026 Other Charges							
VOTED	0	33750000	0	0	0	0	33750000	
Tot SubSubhd	0	33750000	0	0	0	0	33750000	
Total Subhd	0	33750000	0	0	0	0	33750000	
Minorhd	0	33750000	0	0	0	0	33750000	
SubMajorhd	0	33750000	0	0	0	0	33750000	
Majorhd	0	37500000	0	0	0	0	37500000	
Grand	0	70833400	45160639	257635019	45160639	328468419		