

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0049 SOIL AND WATER CONSERVATION							
<b>Major Head Code</b>	2402 Soil and Water Conservation							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	01 Direction							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	5312570	67851433	5312570	67851433		
	004 Office Expenses							
VOTED	0	0	0	2500000	0	2500000		
	006 Rent, Rates & Taxes							
VOTED	0	0	750000	750000	750000	750000		
	016 Motor Vehicles							
VOTED	0	0	108000	3108000	108000	3108000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>6170570</b>	<b>74209433</b>	<b>6170570</b>	<b>74209433</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>6170570</b>	<b>74209433</b>	<b>6170570</b>	<b>74209433</b>		
<b>Sub Head Code</b>	02 Subordinate Establishment							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	33307368	364982484	33307368	364982484		
	002 Wages							
VOTED	0	0	432420	4463220	432420	4463220		
	003 Travel Expenses							
VOTED	0	0	274720	2499960	274720	2499960		
	017 Maintenance							
VOTED	0	0	2420000	5220000	2420000	5220000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>36434508</b>	<b>377165664</b>	<b>36434508</b>	<b>377165664</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>36434508</b>	<b>377165664</b>	<b>36434508</b>	<b>377165664</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>42605078</b>	<b>451375097</b>	<b>42605078</b>	<b>451375097</b>		
<b>Minor Head Code</b>	101 Soil Survey and Testing							
<b>Sub Head Code</b>	01 Survey and Testing							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	2772769	33519077	2772769	33519077		
	014 Minor works							
VOTED	0	0	0	1000000	0	1000000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>2772769</b>	<b>34519077</b>	<b>2772769</b>	<b>34519077</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>2772769</b>	<b>34519077</b>	<b>2772769</b>	<b>34519077</b>		
<b>Sub Head Code</b>	02 National Mission for Sustainable Agriculture							
<b>Sub Sub Head Code</b>	02							
<b>Detail Head Code</b>	001							
VOTED	0	0	72980	0	72980	0		
	012							
VOTED	0	0	0	0	0	0		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>72980</b>	<b>0</b>	<b>72980</b>	<b>0</b>		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0049	SOIL AND WATER CONSERVATION									
<b>Major Head Code</b>	2402	Soil and Water Conservation									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	101	Soil Survey and Testing									
<b>Sub Head Code</b>	02	National Mission for Sustainable Agriculture									
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>72980</b>	<b>0</b>	<b>72980</b>	<b>0</b>	<b>72980</b>	<b>0</b>		
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>2845749</b>	<b>34519077</b>	<b>2845749</b>	<b>34519077</b>				
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Sub Head Code</b>	01	Deduct Recoveries of Overpayment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	000										
VOTED	0	0	675248	0	675248	0					
	047	Deduct Recoveries									
VOTED	0	0	-675248	-675248	-675248	-675248					
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-675248</b>	<b>0</b>	<b>-675248</b>				
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-675248</b>	<b>0</b>	<b>-675248</b>				
<b>Sub Head Code</b>	02										
<b>Sub Sub Head Code</b>	00										
<b>Detail Head Code</b>	001										
VOTED	0	0	0	0	0	0	0				
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-675248</b>	<b>0</b>	<b>-675248</b>				
<b>SubMajorhd</b>		<b>0</b>	<b>0</b>	<b>45450827</b>	<b>485218926</b>	<b>45450827</b>	<b>485218926</b>				
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	101	Soil Survey and Testing									
<b>Sub Head Code</b>	02	National Mission for Sustainable Agriculture									
<b>Sub Sub Head Code</b>	01										
<b>Sub Sub Head Code</b>	02										
<b>Sub Sub Head Code</b>	03										
<b>Detail Head Code</b>	026										
VOTED	866700	4016511	0	0	866700	4016511					
	026										
VOTED	5333300	12387511	0	0	5333300	12387511					
	026										
VOTED	0	42000	0	0	0	42000					
<b>Tot SubSubhd</b>		<b>866700</b>	<b>4016511</b>	<b>0</b>	<b>0</b>	<b>866700</b>	<b>4016511</b>				
<b>Tot SubSubhd</b>		<b>5333300</b>	<b>12387511</b>	<b>0</b>	<b>0</b>	<b>5333300</b>	<b>12387511</b>				
<b>Tot SubSubhd</b>		<b>0</b>	<b>42000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42000</b>				
<b>Total Subhd</b>		<b>6200000</b>	<b>16446022</b>	<b>0</b>	<b>0</b>	<b>6200000</b>	<b>16446022</b>				
<b>Minorhd</b>		<b>6200000</b>	<b>16446022</b>	<b>0</b>	<b>0</b>	<b>6200000</b>	<b>16446022</b>				
<b>Minor Head Code</b>	102	Soil Conservation									
<b>Sub Head Code</b>	01	Creation of Nurseries									
<b>Sub Sub Head Code</b>	00	NULL									

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0049 SOIL AND WATER CONSERVATION							
<b>Major Head Code</b>	2402 Soil and Water Conservation							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	102 Soil Conservation							
<b>Sub Head Code</b>	01 Creation of Nurseries							
<b>Detail Head Code</b>	014 Minor works							
VOTED	0	500000	0	0	0	500000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>		
<b>Sub Head Code</b>	02 Integrated Watershed Management Programme							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	3000000	0	0	0	3000000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>3000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>		
<b>Minorhd</b>	<b>0</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3500000</b>		
<b>Minor Head Code</b>	103 Land reclamation and Development							
<b>Sub Head Code</b>	01 Stream Bank Erosion and Landslide Control							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	014 Minor works							
VOTED	0	1500000	0	0	0	1500000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>		
<b>Sub Head Code</b>	03 State Land Use Board							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	500000	0	0	0	500000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>		
<b>Sub Head Code</b>	07 Mechanised Land Development							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	014 Minor works							
VOTED	0	1500000	0	0	0	1500000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>		
<b>Sub Head Code</b>	08 Integrated Land Development							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	013 Major Works							
VOTED	0	9677000	0	0	0	9677000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>9677000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9677000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>9677000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9677000</b>		
<b>Minorhd</b>	<b>0</b>	<b>13177000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13177000</b>		
<b>SubMajorhd</b>	<b>6200000</b>	<b>33123022</b>	<b>0</b>	<b>0</b>	<b>6200000</b>	<b>33123022</b>		
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0049 SOIL AND WATER CONSERVATION							
<b>Major Head Code</b>	2402 Soil and Water Conservation							
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	101 Soil Survey and Testing							
<b>Sub Head Code</b>	02 National Mission for Sustainable Agriculture							
<b>Sub Sub Head Code</b>	01							
<b>Sub Sub Head Code</b>	02							
<b>Sub Sub Head Code</b>	03							
<b>Detail Head Code</b>	026							
VOTED	7800000	36149000	0	0	7800000	36149000		
	026							
VOTED	47886785	111374785	0	0	47886785	111374785		
	026							
VOTED	0	376000	0	0	0	376000		
<b>Tot SubSubhd</b>	<b>7800000</b>	<b>36149000</b>	<b>0</b>	<b>0</b>	<b>7800000</b>	<b>36149000</b>		
<b>Tot SubSubhd</b>	<b>47886785</b>	<b>111374785</b>	<b>0</b>	<b>0</b>	<b>47886785</b>	<b>111374785</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>376000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>376000</b>		
<b>Total Subhd</b>	<b>55686785</b>	<b>147899785</b>	<b>0</b>	<b>0</b>	<b>55686785</b>	<b>147899785</b>		
<b>Minorhd</b>	<b>55686785</b>	<b>147899785</b>	<b>0</b>	<b>0</b>	<b>55686785</b>	<b>147899785</b>		
<b>Minor Head Code</b>	103 Land reclamation and Development							
<b>Sub Head Code</b>	11 Mitigation of Flood & River Bank Erosion							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	8647800	0	0	0	8647800		
<b>Tot SubSubhd</b>	<b>0</b>	<b>8647800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8647800</b>		
<b>Total Subhd</b>	<b>0</b>	<b>8647800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8647800</b>		
<b>Minorhd</b>	<b>0</b>	<b>8647800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8647800</b>		
<b>SubMajorhd</b>	<b>55686785</b>	<b>156547585</b>	<b>0</b>	<b>0</b>	<b>55686785</b>	<b>156547585</b>		
<b>Majorhd</b>	<b>61886785</b>	<b>189670607</b>	<b>45450827</b>	<b>485218926</b>	<b>107337612</b>	<b>674889533</b>		
<b>Major Head Code</b>	2415 Agricultural Research and Education							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	02 Soil and Water Conservation							
<b>Minor Head Code</b>	004 Research							
<b>Sub Head Code</b>	01 Research Establishment							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	1791246	14751550	1791246	14751550		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>1791246</b>	<b>14751550</b>	<b>1791246</b>	<b>14751550</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>1791246</b>	<b>14751550</b>	<b>1791246</b>	<b>14751550</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>1791246</b>	<b>14751550</b>	<b>1791246</b>	<b>14751550</b>		
<b>Minor Head Code</b>	277 Education & Training							
<b>Sub Head Code</b>	01 Training Centre							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	045 Training							
VOTED	0	0	0	2250000	0	2250000		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0049	SOIL AND WATER CONSERVATION									
<b>Major Head Code</b>	2415	Agricultural Research and Education									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	02	Soil and Water Conservation									
<b>Minor Head Code</b>	277	Education & Training									
<b>Sub Head Code</b>	01	Training Centre									
<b>Total Subhd</b>		0	0	0	2250000	0	2250000	0	2250000		
<b>Minorhd</b>		0	0	0	2250000	0	2250000	0	2250000		
<b>SubMajorhd</b>		0	0	1791246	17001550	1791246	17001550	1791246	17001550		
<b>Majorhd</b>		0	0	1791246	17001550	1791246	17001550	1791246	17001550		
<b>Major Head Code</b>	4402	Capital Outlay on Soil and Water Conservation									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	101	Soil Survey and Testing									
<b>Sub Head Code</b>	01										
<b>Sub Sub Head Code</b>	01										
<b>Detail Head Code</b>	049										
VOTED		0	3622000	0	0	0	0	0	3622000		
<b>Tot SubSubhd</b>		0	3622000	0	0	0	0	0	3622000		
<b>Total Subhd</b>		0	3622000	0	0	0	0	0	3622000		
<b>Minorhd</b>		0	3622000	0	0	0	0	0	3622000		
<b>Minor Head Code</b>	203	Land Reclamation and Development									
<b>Sub Head Code</b>	01										
<b>Sub Sub Head Code</b>	01										
<b>Detail Head Code</b>	026										
VOTED		6234800	6234800	0	0	6234800	6234800	6234800	6234800		
<b>Tot SubSubhd</b>		6234800	6234800	0	0	6234800	6234800	6234800	6234800		
<b>Total Subhd</b>		6234800	6234800	0	0	6234800	6234800	6234800	6234800		
<b>Minorhd</b>		6234800	6234800	0	0	6234800	6234800	6234800	6234800		
<b>Minor Head Code</b>	800	Other expenditure									
<b>Sub Head Code</b>	01	Buildings									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	013	Major Works									
VOTED		15000000	15000000	0	0	15000000	15000000	15000000	15000000		
<b>Tot SubSubhd</b>		15000000	15000000	0	0	15000000	15000000	15000000	15000000		
<b>Total Subhd</b>		15000000	15000000	0	0	15000000	15000000	15000000	15000000		
<b>Minorhd</b>		15000000	15000000	0	0	15000000	15000000	15000000	15000000		
<b>SubMajorhd</b>		21234800	24856800	0	0	21234800	24856800	21234800	24856800		
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	101	Soil Survey and Testing									
<b>Sub Head Code</b>	01										
<b>Sub Sub Head Code</b>	01										
<b>Detail Head Code</b>	049										
VOTED		0	32598000	0	0	0	32598000	0	32598000		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0049 SOIL AND WATER CONSERVATION					
<b>Major Head Code</b>	4402 Capital Outlay on Soil and Water Conservation					
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME					
<b>Sub Major Head Code</b>	00 Null					
<b>Minor Head Code</b>	101 Soil Survey and Testing					
<b>Sub Head Code</b>	01					
<b>Total Subhd</b>	0	32598000	0	0	0	32598000
<b>Minorhd</b>	0	32598000	0	0	0	32598000
<b>Minor Head Code</b>	203 Land Reclamation and Development					
<b>Sub Head Code</b>	01					
<b>Sub Sub Head Code</b>	01					
<b>Detail Head Code</b>	026					
VOTED	56114000	56114000	0	0	56114000	56114000
<b>Tot SubSubhd</b>	56114000	56114000	0	0	56114000	56114000
<b>Total Subhd</b>	56114000	56114000	0	0	56114000	56114000
<b>Minorhd</b>	56114000	56114000	0	0	56114000	56114000
<b>SubMajorhd</b>	56114000	88712000	0	0	56114000	88712000
<b>Majorhd</b>	77348800	113568800	0	0	77348800	113568800
<b>Grand</b>	139235585	303239407	47242073	502220476	186477658	805459883