

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0048	AGRICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	23265550	228984446	23265550	228984446					
	002	Wages									
VOTED	0	0	174180	2167940	174180	2167940					
	003	Travel Expenses									
VOTED	0	0	1464400	1764530	1464400	1764530					
	004	Office Expenses									
VOTED	0	0	0	895000	0	895000					
	005	Payment for Professional and Special Services									
VOTED	0	0	0	25788000	0	25788000					
	016	Motor Vehicles									
VOTED	0	0	0	2375000	0	2375000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>24904130</b>	<b>261974916</b>	<b>24904130</b>	<b>261974916</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>24904130</b>	<b>261974916</b>	<b>24904130</b>	<b>261974916</b>					
<b>Sub Head Code</b>	02	Sub-ordinate Establishments									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	30276157	244498051	30276157	244498051					
	002	Wages									
VOTED	0	0	195150	1111890	195150	1111890					
	003	Travel Expenses									
VOTED	0	0	55000	532000	55000	532000					
	004	Office Expenses									
VOTED	0	0	0	355000	0	355000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>30526307</b>	<b>246496941</b>	<b>30526307</b>	<b>246496941</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>30526307</b>	<b>246496941</b>	<b>30526307</b>	<b>246496941</b>					
<b>Sub Head Code</b>	04	Nagaland State Agriculture Marketing Board									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	009	Grant-in-Aid									
VOTED	0	0	10122000	17679000	10122000	17679000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>10122000</b>	<b>17679000</b>	<b>10122000</b>	<b>17679000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>10122000</b>	<b>17679000</b>	<b>10122000</b>	<b>17679000</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>65552437</b>	<b>526150857</b>	<b>65552437</b>	<b>526150857</b>					
<b>Minor Head Code</b>	103	Seeds									
<b>Sub Head Code</b>	01	Seed Farms									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	4446429	38942689	4446429	38942689					

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0048	AGRICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	103	Seeds									
<b>Sub Head Code</b>	01	Seed Farms									
<b>Detail Head Code</b>	026	Other Charges									
VOTED		0	0	0	-50	0	-50	0	0		
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>4446429</b>	<b>38942639</b>	<b>4446429</b>	<b>38942639</b>	<b>4446429</b>	<b>38942639</b>		
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>4446429</b>	<b>38942639</b>	<b>4446429</b>	<b>38942639</b>	<b>4446429</b>	<b>38942639</b>		
<b>Sub Head Code</b>	03	Integrated Seed Development									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	0	-50	0	-50	0	0		
	026	Other Charges									
VOTED		0	0	0	5000000	0	5000000	0	5000000		
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4999950</b>	<b>0</b>	<b>4999950</b>	<b>0</b>	<b>4999950</b>		
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4999950</b>	<b>0</b>	<b>4999950</b>	<b>0</b>	<b>4999950</b>		
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>4446429</b>	<b>43942589</b>	<b>4446429</b>	<b>43942589</b>	<b>4446429</b>	<b>43942589</b>		
<b>Minor Head Code</b>	108	Commercial Crops									
<b>Sub Head Code</b>	01	Sugarcane Development & Research									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	2940920	25309940	2940920	25309940	2940920	25309940		
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>2940920</b>	<b>25309940</b>	<b>2940920</b>	<b>25309940</b>	<b>2940920</b>	<b>25309940</b>		
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>2940920</b>	<b>25309940</b>	<b>2940920</b>	<b>25309940</b>	<b>2940920</b>	<b>25309940</b>		
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>2940920</b>	<b>25309940</b>	<b>2940920</b>	<b>25309940</b>	<b>2940920</b>	<b>25309940</b>		
<b>Minor Head Code</b>	109	Extension and Training									
<b>Sub Head Code</b>	02	Agriculture Information and Publicity									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	1394809	8985949	1394809	8985949	1394809	8985949		
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>1394809</b>	<b>8985949</b>	<b>1394809</b>	<b>8985949</b>	<b>1394809</b>	<b>8985949</b>		
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>1394809</b>	<b>8985949</b>	<b>1394809</b>	<b>8985949</b>	<b>1394809</b>	<b>8985949</b>		
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>1394809</b>	<b>8985949</b>	<b>1394809</b>	<b>8985949</b>	<b>1394809</b>	<b>8985949</b>		
<b>Minor Head Code</b>	113	Agricultural Engineering									
<b>Sub Head Code</b>	01	Superintendence									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	4584772	40292387	4584772	40292387	4584772	40292387		
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>4584772</b>	<b>40292387</b>	<b>4584772</b>	<b>40292387</b>	<b>4584772</b>	<b>40292387</b>		
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>4584772</b>	<b>40292387</b>	<b>4584772</b>	<b>40292387</b>	<b>4584772</b>	<b>40292387</b>		
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>4584772</b>	<b>40292387</b>	<b>4584772</b>	<b>40292387</b>	<b>4584772</b>	<b>40292387</b>		
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Sub Head Code</b>	01	Deduct Recoveries of Overpayments									

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0048	AGRICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Sub Head Code</b>	01	Deduct Recoveries of Overpayments									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	047	Deduct Recoveries									
VOTED		0	0	0	-1696	0	0	0	-1696	0	-1696
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-1696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1696</b>	<b>0</b>	<b>-1696</b>
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-1696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1696</b>	<b>0</b>	<b>-1696</b>
Minorhd		0	0	0	-1696	0	0	0	-1696	0	-1696
<b>SubMajorhd</b>		<b>0</b>	<b>0</b>	<b>78919367</b>	<b>644680026</b>	<b>78919367</b>	<b>644680026</b>	<b>78919367</b>	<b>644680026</b>	<b>78919367</b>	<b>644680026</b>
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	103	Seeds									
<b>Sub Head Code</b>	03	Integrated Seed Development									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	-50	0	0	0	0	0	-50	0	-50
<b>Tot SubSubhd</b>		<b>0</b>	<b>-50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-50</b>	<b>0</b>	<b>-50</b>
<b>Total Subhd</b>		<b>0</b>	<b>-50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-50</b>	<b>0</b>	<b>-50</b>
Minorhd		0	-50	0	0	0	0	0	-50	0	-50
<b>Minor Head Code</b>	104	Agricultural Farms									
<b>Sub Head Code</b>	01	Farm Mechanisation									
<b>Sub Sub Head Code</b>	01	Farm Mechanisation - General									
<b>Sub Sub Head Code</b>	02	Farm Mechanisation - Tribal Area Sub-Plan									
<b>Detail Head Code</b>	015	Machinery and Equipment									
VOTED		0	2634000	0	0	0	0	0	2634000	0	2634000
VOTED		0	16812000	0	0	0	0	0	16812000	0	16812000
<b>Tot SubSubhd</b>		<b>0</b>	<b>2634000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2634000</b>	<b>0</b>	<b>2634000</b>
<b>Tot SubSubhd</b>		<b>0</b>	<b>16812000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16812000</b>	<b>0</b>	<b>16812000</b>
<b>Total Subhd</b>		<b>0</b>	<b>19446000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19446000</b>	<b>0</b>	<b>19446000</b>
Minorhd		0	19446000	0	0	0	0	0	19446000	0	19446000
<b>Minor Head Code</b>	108	Commercial Crops									
<b>Sub Head Code</b>	02	National Food Security Mission									
<b>Sub Sub Head Code</b>	01	National Food Security Mission - General									
<b>Sub Sub Head Code</b>	02	National Food Security Mission - Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED		0	1060200	0	0	0	0	0	1060200	0	1060200
VOTED		0	6782200	0	0	0	0	0	6782200	0	6782200
<b>Tot SubSubhd</b>		<b>0</b>	<b>1060200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1060200</b>	<b>0</b>	<b>1060200</b>
<b>Tot SubSubhd</b>		<b>0</b>	<b>6782200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6782200</b>	<b>0</b>	<b>6782200</b>
<b>Total Subhd</b>		<b>0</b>	<b>7842400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7842400</b>	<b>0</b>	<b>7842400</b>

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0048	AGRICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	108	Commercial Crops									
<b>Sub Head Code</b>	05	National Project on Agro Forestry									
<b>Sub Sub Head Code</b>	01	Agro Forestry - General									
<b>Sub Sub Head Code</b>	02	Agro Forestry - TSP									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	145000	0	0	0	0	145000	0	0	0	145000
	026	Other Charges									
VOTED	0	967000	0	0	0	0	967000	0	0	0	967000
<b>Tot SubSubhd</b>	<b>0</b>	<b>145000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145000</b>
<b>Tot SubSubhd</b>	<b>0</b>	<b>967000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>967000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>967000</b>
<b>Total Subhd</b>	<b>0</b>	<b>1112000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1112000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1112000</b>
<b>Sub Head Code</b>	06	National Mission on Natural Farming									
<b>Sub Sub Head Code</b>	01	National Mission on Natural Farming - General									
<b>Sub Sub Head Code</b>	02	National Mission on Natural Farming - Tribal Area Sub Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	640000	0	0	0	0	640000	0	0	0	640000
	026	Other Charges									
VOTED	0	4281400	0	0	0	0	4281400	0	0	0	4281400
<b>Tot SubSubhd</b>	<b>0</b>	<b>640000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>640000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>640000</b>
<b>Tot SubSubhd</b>	<b>0</b>	<b>4281400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4281400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4281400</b>
<b>Total Subhd</b>	<b>0</b>	<b>4921400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4921400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4921400</b>
<b>Minorhd</b>	<b>0</b>	<b>13875800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13875800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13875800</b>
<b>Minor Head Code</b>	109	Extension and Training									
<b>Sub Head Code</b>	03	National Mission on Agriculture Extension and Technology									
<b>Sub Sub Head Code</b>	02	Support to State Extension Programme for Extension Reforms - General									
<b>Sub Sub Head Code</b>	03	Support to State Extension Programme for Extension Reforms - Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	1258200	0	0	0	0	1258200	0	0	0	1258200
	026	Other Charges									
VOTED	0	8047500	0	0	0	0	8047500	0	0	0	8047500
<b>Tot SubSubhd</b>	<b>0</b>	<b>1258200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1258200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1258200</b>
<b>Tot SubSubhd</b>	<b>0</b>	<b>8047500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8047500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8047500</b>
<b>Total Subhd</b>	<b>0</b>	<b>9305700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9305700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9305700</b>
<b>Minorhd</b>	<b>0</b>	<b>9305700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9305700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9305700</b>
<b>Minor Head Code</b>	114	Development of Oil Seeds									
<b>Sub Head Code</b>	01	Edible Oil-Oil Seeds									
<b>Sub Sub Head Code</b>	01	Edible Oil-Oil Seeds - General									
<b>Sub Sub Head Code</b>	02	Edible Oil-Oil Seeds - Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	811700	0	0	0	0	811700	0	0	0	811700
	026	Other Charges									
VOTED	0	5188100	0	0	0	0	5188100	0	0	0	5188100

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5

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0048	AGRICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	114	Development of Oil Seeds									
<b>Sub Head Code</b>	01	Edible Oil-Oil Seeds									
<b>Detail Head Code</b>		0	811700	0	0	0	0	0	811700		
<b>Tot SubSubhd</b>		0	5188100	0	0	0	0	0	5188100		
<b>Total Subhd</b>		0	5999800	0	0	0	0	0	5999800		
<b>Sub Head Code</b>	02	Edible Oil-Oil Palm									
<b>Sub Sub Head Code</b>	01	Edible Oil-Oil Palm - General									
<b>Sub Sub Head Code</b>	02	Edible Oil-Oil Palm - Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	3108000		0	0	0	0	0	3108000		
	026	Other Charges									
VOTED	0	19875000		0	0	0	0	0	19875000		
<b>Tot SubSubhd</b>		0	3108000	0	0	0	0	0	3108000		
<b>Tot SubSubhd</b>		0	19875000	0	0	0	0	0	19875000		
<b>Total Subhd</b>		0	22983000	0	0	0	0	0	22983000		
<b>Minorhd</b>		0	28982800	0	0	0	0	0	28982800		
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	01	Rainfed Area Development Programme									
<b>Sub Sub Head Code</b>	01	Rainfed Area Development Programme - General									
<b>Sub Sub Head Code</b>	02	Rainfed Area Development Programme - Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	378000		0	0	0	0	0	378000		
	026	Other Charges									
VOTED	0	2400000		0	0	0	0	0	2400000		
<b>Tot SubSubhd</b>		0	378000	0	0	0	0	0	378000		
<b>Tot SubSubhd</b>		0	2400000	0	0	0	0	0	2400000		
<b>Total Subhd</b>		0	2778000	0	0	0	0	0	2778000		
<b>Sub Head Code</b>	02	Rashtriya Krishi Vikas Yojana (RKVY)									
<b>Sub Sub Head Code</b>	01	Rashtriya Krishi Vikas Yojana - General									
<b>Sub Sub Head Code</b>	02	Rashtriya Krishi Vikas Yojana - Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	1106000		0	0	0	0	0	1106000		
	026	Other Charges									
VOTED	0	7056000		0	0	0	0	0	7056000		
<b>Tot SubSubhd</b>		0	1106000	0	0	0	0	0	1106000		
<b>Tot SubSubhd</b>		0	7056000	0	0	0	0	0	7056000		
<b>Total Subhd</b>		0	8162000	0	0	0	0	0	8162000		
<b>Sub Head Code</b>	04	Pradhan Mantri Krishi Sinchai Yojana									
<b>Sub Sub Head Code</b>	01	Pradhan Mantri Krishi Sinchai Yojana - General									
<b>Sub Sub Head Code</b>	02	Pradhan Mantri Krishi Sinchai Yojana - Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	1356000		0	0	0	0	0	1356000		

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0048	AGRICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	04	Pradhan Mantri Krishi Sinchai Yojana									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	8645000	0	0	0	0	8645000	0	0	0	8645000
<b>Tot SubSubhd</b>	<b>0</b>	<b>1356000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1356000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1356000</b>
<b>Tot SubSubhd</b>	<b>0</b>	<b>8645000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8645000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8645000</b>
<b>Total Subhd</b>	<b>0</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10001000</b>
<b>Minorhd</b>	<b>0</b>	<b>20941000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20941000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20941000</b>
<b>Minor Head Code</b>	131	Technological Advancement									
<b>Sub Head Code</b>	01	National e-Governance Plan in Agriculture									
<b>Sub Sub Head Code</b>	01	Digital Agriculture - General									
<b>Sub Sub Head Code</b>	02	Digital Agriculture - Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	256000	0	0	0	0	256000	0	0	0	256000
VOTED	026	1633000	0	0	0	0	1633000	0	0	0	1633000
<b>Tot SubSubhd</b>	<b>0</b>	<b>256000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>256000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>256000</b>
<b>Tot SubSubhd</b>	<b>0</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1633000</b>
<b>Total Subhd</b>	<b>0</b>	<b>1889000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1889000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1889000</b>
<b>Minorhd</b>	<b>0</b>	<b>1889000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1889000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1889000</b>
<b>SubMajorhd</b>	<b>0</b>	<b>94440250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94440250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94440250</b>
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	104	Agricultural Farms									
<b>Sub Head Code</b>	01	Farm Mechanisation									
<b>Sub Sub Head Code</b>	01	Farm Mechanisation - General									
<b>Sub Sub Head Code</b>	02	Farm Mechanisation - Tribal Area Sub-Plan									
<b>Detail Head Code</b>	015	Machinery and Equipment									
VOTED	0	23700000	0	0	0	0	23700000	0	0	0	23700000
VOTED	015	151300000	0	0	0	0	151300000	0	0	0	151300000
<b>Tot SubSubhd</b>	<b>0</b>	<b>23700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23700000</b>
<b>Tot SubSubhd</b>	<b>0</b>	<b>151300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151300000</b>
<b>Total Subhd</b>	<b>0</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175000000</b>
<b>Minorhd</b>	<b>0</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175000000</b>
<b>Minor Head Code</b>	108	Commercial Crops									
<b>Sub Head Code</b>	02	National Food Security Mission									
<b>Sub Sub Head Code</b>	01	National Food Security Mission - General									
<b>Sub Sub Head Code</b>	02	National Food Security Mission - Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	9541400	0	0	0	0	9541400	0	0	0	9541400

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0048	AGRICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	108	Commercial Crops									
<b>Sub Head Code</b>	02	National Food Security Mission									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	61033600	0	0	0	0	61033600	0	0	0	61033600
<b>Tot SubSubhd</b>	<b>0</b>	<b>9541400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9541400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9541400</b>
<b>Tot SubSubhd</b>	<b>0</b>	<b>61033600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61033600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61033600</b>
<b>Total Subhd</b>	<b>0</b>	<b>70575000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70575000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70575000</b>
<b>Sub Head Code</b>	04	Mission Organic Value Chain Development									
<b>Sub Sub Head Code</b>	01	Mission Organic Value chain Development - General									
<b>Sub Sub Head Code</b>	02	Mission Organic Value chain Development - Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	11810000	0	0	0	0	11810000	0	0	0	11810000
	026	Other Charges									
VOTED	0	75540000	0	0	0	0	75540000	0	0	0	75540000
<b>Tot SubSubhd</b>	<b>0</b>	<b>11810000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11810000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11810000</b>
<b>Tot SubSubhd</b>	<b>0</b>	<b>75540000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75540000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75540000</b>
<b>Total Subhd</b>	<b>0</b>	<b>87350000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87350000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87350000</b>
<b>Sub Head Code</b>	05	National Project on Agro Forestry									
<b>Sub Sub Head Code</b>	01	Agro Forestry - General									
<b>Sub Sub Head Code</b>	02	Agro Forestry - TSP									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	1300000	0	0	0	0	1300000	0	0	0	1300000
	026	Other Charges									
VOTED	0	8700000	0	0	0	0	8700000	0	0	0	8700000
<b>Tot SubSubhd</b>	<b>0</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1300000</b>
<b>Tot SubSubhd</b>	<b>0</b>	<b>8700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8700000</b>
<b>Total Subhd</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>
<b>Sub Head Code</b>	06	National Mission on Natural Farming									
<b>Sub Sub Head Code</b>	01	National Mission on Natural Farming - General									
<b>Sub Sub Head Code</b>	02	National Mission on Natural Farming - Tribal Area Sub Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	5757750	0	0	0	0	5757750	0	0	0	5757750
	026	Other Charges									
VOTED	0	38532600	0	0	0	0	38532600	0	0	0	38532600
<b>Tot SubSubhd</b>	<b>0</b>	<b>5757750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5757750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5757750</b>
<b>Tot SubSubhd</b>	<b>0</b>	<b>38532600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38532600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38532600</b>
<b>Total Subhd</b>	<b>0</b>	<b>44290350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44290350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44290350</b>
<b>Minorhd</b>	<b>0</b>	<b>212215350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>212215350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>212215350</b>
<b>Minor Head Code</b>	109	Extension and Training									
<b>Sub Head Code</b>	03	National Mission on Agriculture Extension and Technology									
<b>Sub Sub Head Code</b>	02	Support to State Extension Programme for Extension Reforms - General									
<b>Sub Sub Head Code</b>	03	Support to State Extension Programme for Extension Reforms - Tribal Area Sub-Plan									

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0048	AGRICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	109	Extension and Training									
<b>Sub Head Code</b>	03	National Mission on Agriculture Extension and Technology									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	11323000		0		0		0		11323000	
	026	Other Charges									
VOTED	0	72427000		0		0		0		72427000	
<b>Tot SubSubhd</b>		<b>0</b>	<b>11323000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11323000</b>	<b>0</b>
<b>Tot SubSubhd</b>		<b>0</b>	<b>72427000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72427000</b>	<b>0</b>
<b>Total Subhd</b>		<b>0</b>	<b>83750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83750000</b>	<b>0</b>
<b>Minorhd</b>		<b>0</b>	<b>83750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83750000</b>	<b>0</b>
<b>Minor Head Code</b>	114	Development of Oil Seeds									
<b>Sub Head Code</b>	01	Edible Oil-Oil Seeds									
<b>Sub Sub Head Code</b>	01	Edible Oil-Oil Seeds - General									
<b>Sub Sub Head Code</b>	02	Edible Oil-Oil Seeds - Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	7299100		0		0		0		7299100	
	026	Other Charges									
VOTED	0	46690400		0		0		0		46690400	
<b>Tot SubSubhd</b>		<b>0</b>	<b>7299100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7299100</b>	<b>0</b>
<b>Tot SubSubhd</b>		<b>0</b>	<b>46690400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46690400</b>	<b>0</b>
<b>Total Subhd</b>		<b>0</b>	<b>53989500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53989500</b>	<b>0</b>
<b>Sub Head Code</b>	02	Edible Oil-Oil Palm									
<b>Sub Sub Head Code</b>	01	Edible Oil-Oil Palm - General									
<b>Sub Sub Head Code</b>	02	Edible Oil-Oil Palm - Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	27965000		0		0		0		27965000	
	026	Other Charges									
VOTED	0	178875000		0		0		0		178875000	
<b>Tot SubSubhd</b>		<b>0</b>	<b>27965000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27965000</b>	<b>0</b>
<b>Tot SubSubhd</b>		<b>0</b>	<b>178875000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178875000</b>	<b>0</b>
<b>Total Subhd</b>		<b>0</b>	<b>206840000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206840000</b>	<b>0</b>
<b>Minorhd</b>		<b>0</b>	<b>260829500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260829500</b>	<b>0</b>
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	01	Rainfed Area Development Programme									
<b>Sub Sub Head Code</b>	01	Rainfed Area Development Programme - General									
<b>Sub Sub Head Code</b>	02	Rainfed Area Development Programme - Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	3400000		0		0		0		3400000	
	026	Other Charges									
VOTED	0	21600000		0		0		0		21600000	
<b>Tot SubSubhd</b>		<b>0</b>	<b>3400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>0</b>
<b>Tot SubSubhd</b>		<b>0</b>	<b>21600000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21600000</b>	<b>0</b>

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2025-2026		Accounting Month :	DECEMBER		Run Date :	17-FEB-26	
	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive		Total Monthly	Progressive	
<b>Grand Code</b>	0048	AGRICULTURE						
<b>Major Head Code</b>	2401	Crop Husbandry						
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME						
<b>Sub Major Head Code</b>	00	Null						
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops						
<b>Sub Head Code</b>	01	Rainfed Area Development Programme						
<b>Total Subhd</b>	<b>0</b>	<b>25000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000000</b>	
<b>Sub Head Code</b>	02	Rashtriya Krishi Vikas Yojana (RKVY)						
<b>Sub Sub Head Code</b>	01	Rashtriya Krishi Vikas Yojana - General						
<b>Sub Sub Head Code</b>	02	Rashtriya Krishi Vikas Yojana - Tribal Area Sub-Plan						
<b>Detail Head Code</b>	026	Other Charges						
VOTED	0	9950000	0	0	0	0	9950000	
	026	Other Charges						
VOTED	0	63500000	0	0	0	0	63500000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>9950000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9950000</b>	
<b>Tot SubSubhd</b>	<b>0</b>	<b>63500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63500000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>73450000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73450000</b>	
<b>Sub Head Code</b>	04	Pradhan Mantri Krishi Sinchai Yojana						
<b>Sub Sub Head Code</b>	01	Pradhan Mantri Krishi Sinchai Yojana - General						
<b>Sub Sub Head Code</b>	02	Pradhan Mantri Krishi Sinchai Yojana - Tribal Area Sub-Plan						
<b>Detail Head Code</b>	026	Other Charges						
VOTED	0	12200000	0	0	0	0	12200000	
	026	Other Charges						
VOTED	0	77800000	0	0	0	0	77800000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>12200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12200000</b>	
<b>Tot SubSubhd</b>	<b>0</b>	<b>77800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77800000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>90000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90000000</b>	
<b>Minorhd</b>	<b>0</b>	<b>188450000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>188450000</b>	
<b>Minor Head Code</b>	131	Technological Advancement						
<b>Sub Head Code</b>	01	National e-Governance Plan in Agriculture						
<b>Sub Sub Head Code</b>	01	Digital Agriculture - General						
<b>Sub Sub Head Code</b>	02	Digital Agriculture - Tribal Area Sub-Plan						
<b>Detail Head Code</b>	026	Other Charges						
VOTED	0	2297000	0	0	0	0	2297000	
	026	Other Charges						
VOTED	0	14690000	0	0	0	0	14690000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>2297000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2297000</b>	
<b>Tot SubSubhd</b>	<b>0</b>	<b>14690000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14690000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>16987000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16987000</b>	
<b>Minorhd</b>	<b>0</b>	<b>16987000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16987000</b>	
<b>SubMajorhd</b>	<b>0</b>	<b>937231850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>937231850</b>	
<b>Majorhd</b>	<b>0</b>	<b>1031672100</b>	<b>78919367</b>	<b>644680026</b>	<b>78919367</b>	<b>1676352126</b>		
<b>Major Head Code</b>	2415	Agricultural Research and Education						
<b>Category Code</b>	0001	NON-DEVELOPMENT						
<b>Sub Major Head Code</b>	01	Crop Husbandry						
<b>Minor Head Code</b>	004	Research						

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2025-2026		Accounting Month :	DECEMBER		Run Date :	17-FEB-26	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0048 AGRICULTURE							
<b>Major Head Code</b>	2415 Agricultural Research and Education							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	01 Crop Husbandry							
<b>Minor Head Code</b>	004 Research							
<b>Sub Head Code</b>	01 Chemistry Laboratory							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	2651252	21465809	2651252	21465809		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>2651252</b>	<b>21465809</b>	<b>2651252</b>	<b>21465809</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>2651252</b>	<b>21465809</b>	<b>2651252</b>	<b>21465809</b>		
<b>Sub Head Code</b>	02 State Agriculture Research Station							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	3011342	25646123	3011342	25646123		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>3011342</b>	<b>25646123</b>	<b>3011342</b>	<b>25646123</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>3011342</b>	<b>25646123</b>	<b>3011342</b>	<b>25646123</b>		
<b>Sub Head Code</b>	03 Plant Protection Laboratory							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	1537090	13573127	1537090	13573127		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>1537090</b>	<b>13573127</b>	<b>1537090</b>	<b>13573127</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>1537090</b>	<b>13573127</b>	<b>1537090</b>	<b>13573127</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>7199684</b>	<b>60685059</b>	<b>7199684</b>	<b>60685059</b>		
<b>Minor Head Code</b>	277 Education							
<b>Sub Head Code</b>	01 Integrated Extension Training Centre							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	3814946	32041582	3814946	32041582		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>3814946</b>	<b>32041582</b>	<b>3814946</b>	<b>32041582</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>3814946</b>	<b>32041582</b>	<b>3814946</b>	<b>32041582</b>		
<b>Sub Head Code</b>	02 Agriculture Education							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	010 Scholarship and Stipend							
VOTED	0	0	0	4000000	0	4000000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>4000000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>0</b>	<b>4000000</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>3814946</b>	<b>36041582</b>	<b>3814946</b>	<b>36041582</b>		
<b>Minor Head Code</b>	911 Deduct Recoveries of Overpayments							
<b>Sub Head Code</b>	01 Deduct Recoveries of Overpayments							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	047 Deduct Recoveries							
VOTED	0	0	0	-46946	0	-46946		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-46946</b>	<b>0</b>	<b>-46946</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-46946</b>	<b>0</b>	<b>-46946</b>		

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
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Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0048	AGRICULTURE									
<b>Major Head Code</b>	2415	Agricultural Research and Education									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	01	Crop Husbandry									
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Minorhd</b>		0	0	0	-46946	0	0	0	-46946		
<b>SubMajorhd</b>		0	0	11014630	96679695	11014630	96679695	11014630	96679695		
<b>Majorhd</b>		0	0	11014630	96679695	11014630	96679695	11014630	96679695		
<b>Major Head Code</b>	4401	Capital Outlay on Crop Husbandry									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	01	Agriculture Link Roads									
<b>Sub Sub Head Code</b>	00	Null									
<b>Sub Sub Head Code</b>	01	Agriculture Link Roads									
<b>Detail Head Code</b>	013	Major Works									
VOTED	0	0	0	0	0	0	0	0	0		
	013	Major Works									
VOTED	0	27483000	0	0	0	0	0	0	27483000		
<b>Tot SubSubhd</b>		0	0	0	0	0	0	0	0		
<b>Tot SubSubhd</b>		0	27483000	0	0	0	0	0	27483000		
<b>Total Subhd</b>		0	27483000	0	0	0	0	0	27483000		
<b>Minorhd</b>		0	27483000	0	0	0	0	0	27483000		
<b>SubMajorhd</b>		0	27483000	0	0	0	0	0	27483000		
<b>Majorhd</b>		0	27483000	0	0	0	0	0	27483000		
<b>Major Head Code</b>	4408	Capital Outlay on Food, Storage and Warehousing									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	02	Storage and Warehousing									
<b>Minor Head Code</b>	101	Rural Godown programmes									
<b>Sub Head Code</b>	01	Storage and Warehousing									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	15000000	15000000	0	0	15000000	15000000	15000000	15000000	15000000		
<b>Tot SubSubhd</b>		15000000	15000000	0	0	15000000	15000000	15000000	15000000		
<b>Total Subhd</b>		15000000	15000000	0	0	15000000	15000000	15000000	15000000		
<b>Minorhd</b>		15000000	15000000	0	0	15000000	15000000	15000000	15000000		
<b>SubMajorhd</b>		15000000	15000000	0	0	15000000	15000000	15000000	15000000		
<b>Majorhd</b>		15000000	15000000	0	0	15000000	15000000	15000000	15000000		
<b>Grand</b>		15000000	1074155100	89933997	741359721	104933997	1815514821				