

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0048 AGRICULTURE							
Major Head Code	2401 Crop Husbandry							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	19640496	224736045	19640496	224736045		
	002 Wages							
VOTED	0	0	336810	3393750	336810	3393750		
	003 Travel Expenses							
VOTED	0	0	1117400	1696900	1117400	1696900		
	004 Office Expenses							
VOTED	0	0	0	895000	0	895000		
	005 Payment for Professional and Special Services							
VOTED	0	0	0	1050000	0	1050000		
	006 Rent, Rates and Taxes							
VOTED	0	0	0	500000	0	500000		
	016 Motor Vehicles							
VOTED	0	0	0	1750000	0	1750000		
	017 Maintenance							
VOTED	0	0	1500000	3000000	1500000	3000000		
Tot SubSubhd	0	0	22594706	237021695	22594706	237021695		
Total Subhd	0	0	22594706	237021695	22594706	237021695		
Sub Head Code	02 Sub-ordinate Establishments							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	28612978	239332298	28612978	239332298		
	002 Wages							
VOTED	0	0	116010	1259100	116010	1259100		
	003 Travel Expenses							
VOTED	0	0	50400	446300	50400	446300		
	004 Office Expenses							
VOTED	0	0	319000	674000	319000	674000		
Tot SubSubhd	0	0	29098388	241711698	29098388	241711698		
Total Subhd	0	0	29098388	241711698	29098388	241711698		
Sub Head Code	03 Agriculture Marketing and Quality Control							
Sub Sub Head Code	00 Null							
Detail Head Code	004 Office Expenses							
VOTED	0	0	72000	72000	72000	72000		
Tot SubSubhd	0	0	72000	72000	72000	72000		
Total Subhd	0	0	72000	72000	72000	72000		
Sub Head Code	04 Nagaland State Agriculture Marketing Board							
Sub Sub Head Code	00 Null							
Detail Head Code								

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0048	AGRICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	04	Nagaland State Agriculture Marketing Board									
Detail Head Code	001	Salaries									
VOTED	0	0	0	0	-45766	0	0	-45766			
	009	Grant-in-Aid									
VOTED	0	0	11700000	23800000	11700000	23800000	11700000	23800000			
Tot SubSubhd	0	0	11700000	23754234	11700000	23754234	11700000	23754234			
Total Subhd	0	0	11700000	23754234	11700000	23754234	11700000	23754234			
Sub Head Code	05	High Yielding Varieties Programme									
Sub Sub Head Code	00	Null									
Detail Head Code	004	Office Expenses									
VOTED	0	0	64000	64000	64000	64000	64000	64000			
Tot SubSubhd	0	0	64000	64000	64000	64000	64000	64000			
Total Subhd	0	0	64000	64000	64000	64000	64000	64000			
Minorhd	0	0	63529094	502623627	63529094	502623627	63529094	502623627			
Minor Head Code	103	Seeds									
Sub Head Code	01	Seed Farms									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	5172386	39568727	5172386	39568727	5172386	39568727			
	004	Office Expenses									
VOTED	0	0	31000	31000	31000	31000	31000	31000			
Tot SubSubhd	0	0	5203386	39599727	5203386	39599727	5203386	39599727			
Total Subhd	0	0	5203386	39599727	5203386	39599727	5203386	39599727			
Sub Head Code	03	Integrated Seed Development									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	-50	0	0	-50				
	026	Other Charges									
VOTED	0	0	0	5000000	0	5000000	0	5000000			
Tot SubSubhd	0	0	0	4999950	0	4999950	0	4999950			
Total Subhd	0	0	0	4999950	0	4999950	0	4999950			
Minorhd	0	0	5203386	44599677	5203386	44599677	5203386	44599677			
Minor Head Code	104	Agricultural Farms									
Sub Head Code	02	Demonstration Farms									
Sub Sub Head Code	00	Null									
Detail Head Code	004	Office Expenses									
VOTED	0	0	41000	41000	41000	41000	41000	41000			
Tot SubSubhd	0	0	41000	41000	41000	41000	41000	41000			
Total Subhd	0	0	41000	41000	41000	41000	41000	41000			
Minorhd	0	0	41000	41000	41000	41000	41000	41000			

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0048 AGRICULTURE							
Major Head Code	2401 Crop Husbandry							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	105 Manure and Fertilisers							
Sub Head Code	01 Establishment of Manure and Fertilizer							
Sub Sub Head Code	00 Null							
Detail Head Code	004 Office Expenses							
VOTED	0	0	33000	33000	33000	33000		
Tot SubSubhd	0	0	33000	33000	33000	33000	33000	
Total Subhd	0	0	33000	33000	33000	33000	33000	
Minorhd	0	0	33000	33000	33000	33000	33000	
Minor Head Code	107 Plant Protection							
Sub Head Code	01 Demonstration and Supply of Plant Protection Chemicals and Equipment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	0	-7600	0	-7600		
Detail Head Code	004 Office Expenses							
VOTED	0	0	52000	52000	52000	52000		
Tot SubSubhd	0	0	52000	44400	52000	44400	44400	
Total Subhd	0	0	52000	44400	52000	44400	44400	
Minorhd	0	0	52000	44400	52000	44400	44400	
Minor Head Code	108 Commercial Crops							
Sub Head Code	01 Sugarcane Development & Research							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	3155140	23185093	3155140	23185093		
Detail Head Code	004 Office Expenses							
VOTED	0	0	51000	51000	51000	51000		
Tot SubSubhd	0	0	3206140	23236093	3206140	23236093	23236093	
Total Subhd	0	0	3206140	23236093	3206140	23236093	23236093	
Minorhd	0	0	3206140	23236093	3206140	23236093	23236093	
Minor Head Code	109 Extension and Training							
Sub Head Code	01 Farmers Training							
Sub Sub Head Code	00 Null							
Detail Head Code	004 Office Expenses							
VOTED	0	0	61000	61000	61000	61000		
Tot SubSubhd	0	0	61000	61000	61000	61000	61000	
Total Subhd	0	0	61000	61000	61000	61000	61000	
Sub Head Code	02 Agriculture Information and Publicity							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	0	5668844	0	5668844		
Detail Head Code	004 Office Expenses							
VOTED	0	0	166000	166000	166000	166000		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0048	AGRICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	109	Extension and Training									
Sub Head Code	02	Agriculture Information and Publicity									
Detail Head Code		0	0	166000	5834844	166000	5834844	166000	5834844	166000	5834844
Total Subhd		0	0	166000	5834844	166000	5834844	166000	5834844	166000	5834844
Minorhd		0	0	227000	5895844	227000	5895844	227000	5895844	227000	5895844
Minor Head Code	113	Agricultural Engineering									
Sub Head Code	01	Superintendence									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	4532972	39037016	4532972	39037016	4532972	39037016	4532972	39037016	39037016
	004	Office Expenses									
VOTED	0	0	61000	61000	61000	61000	61000	61000	61000	61000	61000
Tot SubSubhd		0	0	4593972	39098016	4593972	39098016	4593972	39098016	4593972	39098016
Total Subhd		0	0	4593972	39098016	4593972	39098016	4593972	39098016	4593972	39098016
Minorhd		0	0	4593972	39098016	4593972	39098016	4593972	39098016	4593972	39098016
Minor Head Code	119	Horticulture and Vegetable Crops									
Sub Head Code	04	Pradhan Mantri Krishi Sinchai Yojana									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	-2255000	0	-2255000	0	-2255000	0	-2255000	-2255000
Tot SubSubhd		0	0	0	-2255000	0	-2255000	0	-2255000	0	-2255000
Total Subhd		0	0	0	-2255000	0	-2255000	0	-2255000	0	-2255000
Minorhd		0	0	0	-2255000	0	-2255000	0	-2255000	0	-2255000
SubMajorhd		0	0	76885592	613316657	76885592	613316657	76885592	613316657	76885592	613316657
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	104	Agricultural Farms									
Sub Head Code	01	Farm Mechanisation									
Sub Sub Head Code	01	Farm Mechanisation - General									
Sub Sub Head Code	02	Farm Mechanisation - Tribal Area Sub-Plan									
Detail Head Code	015	Machinery and Equipment									
VOTED	2000000	4000000	0	0	2000000	4000000	2000000	4000000	2000000	4000000	4000000
	015	Machinery and Equipment									
VOTED	12788900	25577900	0	0	12788900	25577900	12788900	25577900	12788900	25577900	25577900
Tot SubSubhd		2000000	4000000	0	0	2000000	4000000	2000000	4000000	2000000	4000000
Tot SubSubhd		12788900	25577900	0	0	12788900	25577900	12788900	25577900	12788900	25577900
Total Subhd		14788900	29577900	0	0	14788900	29577900	14788900	29577900	14788900	29577900
Minorhd		14788900	29577900	0	0	14788900	29577900	14788900	29577900	14788900	29577900
Minor Head Code	108	Commercial Crops									
Sub Head Code	02	National Food Security Mission									
Sub Sub Head Code	01	National Food Security Mission - General									
Sub Sub Head Code	02	National Food Security Mission - Tribal Area Sub-Plan									

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0048	AGRICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	108	Commercial Crops									
Sub Head Code	02	National Food Security Mission									
Detail Head Code	026	Other Charges									
VOTED	0	1130400		0	0	0		0	1130400		
	026	Other Charges									
VOTED	0	7222100		0	0	0		0	7222100		
Tot SubSubhd		0	1130400	0	0	0		0	1130400		
Tot SubSubhd		0	7222100	0	0	0		0	7222100		
Total Subhd		0	8352500	0	0	0		0	8352500		
Sub Head Code	04	National Project on Agro-Forestry									
Sub Sub Head Code	01	Seeds and Planting Materials - General									
Sub Sub Head Code	02	Seeds and Planting Materials - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	0	145000		0	0	0		0	145000		
	026	Other Charges									
VOTED	0	900000		0	0	0		0	900000		
Tot SubSubhd		0	145000	0	0	0		0	145000		
Tot SubSubhd		0	900000	0	0	0		0	900000		
Total Subhd		0	1045000	0	0	0		0	1045000		
Sub Head Code	06	National Project on Agro Forestry									
Sub Sub Head Code	01	Agro Froestry (General)									
Sub Sub Head Code	02	Agro Forestry (Tribal Area Sub Plan)									
Detail Head Code	026	Other Charges									
VOTED	33300	67300		0	0	33300		67300			
	026	Other Charges									
VOTED	244500	489500		0	0	244500		489500			
Tot SubSubhd		33300	67300	0	0	33300		67300			
Tot SubSubhd		244500	489500	0	0	244500		489500			
Total Subhd		277800	556800	0	0	277800		556800			
Minorhd		277800	9954300	0	0	277800		9954300			
Minor Head Code	109	Extension and Training									
Sub Head Code	03	National Mission on Agriculture Extension and Technology									
Sub Sub Head Code	02	Support to State Extension Programme for Extension Reforms - General									
Sub Sub Head Code	03	Support to State Extension Programme for Extension Reforms - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	0	727000		0	0	0		727000			
	026	Other Charges									
VOTED	0	5386000		0	0	0		5386000			
Tot SubSubhd		0	727000	0	0	0		727000			
Tot SubSubhd		0	5386000	0	0	0		5386000			
Total Subhd		0	6113000	0	0	0		6113000			
Minorhd		0	6113000	0	0	0		6113000			

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0048	AGRICULTURE						
Major Head Code	2401	Crop Husbandry						
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00	Null						
Minor Head Code	114	Development of Oil Seeds						
Sub Head Code	01	Edible Oil-Oil Seeds						
Sub Sub Head Code	01	Edible Oil-Oil Seeds - General						
Sub Sub Head Code	02	Edible Oil-Oil Seeds - Tribal Area Sub-Plan						
Detail Head Code	026	Other Charges						
VOTED	0	753000	0	0	0	753000		
	026	Other Charges						
VOTED	0	6605400	0	0	0	6605400		
Tot SubSubhd	0	753000	0	0	0	753000		753000
Tot SubSubhd	0	6605400	0	0	0	6605400		6605400
Total Subhd	0	7358400	0	0	0	7358400		7358400
Sub Head Code	02	Edible Oil-Oil Palm						
Sub Sub Head Code	01	Edible Oil-Oil Palm - General						
Sub Sub Head Code	02	Edible Oil-Oil Palm - Tribal Area Sub-Plan						
Detail Head Code	026	Other Charges						
VOTED	0	1912000	0	0	0	1912000		
	026	Other Charges						
VOTED	0	12189000	0	0	0	12189000		
Tot SubSubhd	0	1912000	0	0	0	1912000		1912000
Tot SubSubhd	0	12189000	0	0	0	12189000		12189000
Total Subhd	0	14101000	0	0	0	14101000		14101000
Minorhd	0	21459400	0	0	0	21459400		21459400
Minor Head Code	119	Horticulture and Vegetable Crops						
Sub Head Code	01	Rainfed Area Development Programme						
Sub Sub Head Code	01	Rainfed Area Development Programme - General						
Sub Sub Head Code	02	Rainfed Area Development Programme - Tribal Area Sub-Plan						
Detail Head Code	026	Other Charges						
VOTED	377800	755800	0	0	377800	755800		
	026	Other Charges						
VOTED	2400000	4800000	0	0	2400000	4800000		
Tot SubSubhd	377800	755800	0	0	377800	755800		755800
Tot SubSubhd	2400000	4800000	0	0	2400000	4800000		4800000
Total Subhd	2777800	5555800	0	0	2777800	5555800		5555800
Sub Head Code	02	Rashtriya Krishi Vikas Yojana (RKVY)						
Sub Sub Head Code	01	Rashtriya Krishi Vikas Yojana - General						
Sub Sub Head Code	02	Rashtriya Krishi Vikas Yojana - Tribal Area Sub-Plan						
Detail Head Code	026	Other Charges						
VOTED	1377800	2766800	0	0	1377800	2766800		
	026	Other Charges						
VOTED	8877800	17755800	0	0	8877800	17755800		
Tot SubSubhd	1377800	2766800	0	0	1377800	2766800		2766800
Tot SubSubhd	8877800	17755800	0	0	8877800	17755800		17755800

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	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
Grand Code	0048 AGRICULTURE							
Major Head Code	2401 Crop Husbandry							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	119 Horticulture and Vegetable Crops							
Sub Head Code	02 Rashtriya Krishi Vikas Yojana (RKVY)							
Total Subhd	10255600	20522600	0	0	10255600	20522600		
Sub Head Code	04 Pradhan Mantri Krishi Sinchai Yojana							
Sub Sub Head Code	01 Pradhan Mantri Krishi Sinchai Yojana - General							
Sub Sub Head Code	02 Pradhan Mantri Krishi Sinchai Yojana - Tribal Area Sub-Plan							
Detail Head Code	026 Other Charges							
VOTED	1844500	5944500	0	0	1844500	5944500		
	026 Other Charges							
VOTED	11766700	23533700	0	0	11766700	23533700		
Tot SubSubhd	1844500	5944500	0	0	1844500	5944500		
Tot SubSubhd	11766700	23533700	0	0	11766700	23533700		
Total Subhd	13611200	29478200	0	0	13611200	29478200		
Minorhd	26644600	55556600	0	0	26644600	55556600		
Minor Head Code	131 Technological Advancement							
Sub Head Code	01 National e-Governance Plan in Agriculture							
Sub Sub Head Code	01 Digital Agriculture - General							
Sub Sub Head Code	02 Digital Agriculture - Tribal Area Sub-Plan							
Detail Head Code	026 Other Charges							
VOTED	0	45000	0	0	0	45000		
	026 Other Charges							
VOTED	0	323000	0	0	0	323000		
Tot SubSubhd	0	45000	0	0	0	45000		
Tot SubSubhd	0	323000	0	0	0	323000		
Total Subhd	0	368000	0	0	0	368000		
Minorhd	0	368000	0	0	0	368000		
SubMajorhd	41711300	123029200	0	0	41711300	123029200		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00 Null							
Minor Head Code	104 Agricultural Farms							
Sub Head Code	01 Farm Mechanisation							
Sub Sub Head Code	01 Farm Mechanisation - General							
Sub Sub Head Code	02 Farm Mechanisation - Tribal Area Sub-Plan							
Detail Head Code	015 Machinery and Equipment							
VOTED	18000000	36000000	0	0	18000000	36000000		
	015 Machinery and Equipment							
VOTED	115100000	230200000	0	0	115100000	230200000		
Tot SubSubhd	18000000	36000000	0	0	18000000	36000000		
Tot SubSubhd	115100000	230200000	0	0	115100000	230200000		
Total Subhd	133100000	266200000	0	0	133100000	266200000		
Minorhd	133100000	266200000	0	0	133100000	266200000		
Minor Head Code	108 Commercial Crops							

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0048	AGRICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	108	Commercial Crops									
Sub Head Code	02	National Food Security Mission									
Sub Sub Head Code	01	National Food Security Mission - General									
Sub Sub Head Code	02	National Food Security Mission - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	0	10171000		0	0	0		0	10171000		
	026	Other Charges									
VOTED	0	64991000		0	0	0		0	64991000		
Tot SubSubhd	0	10171000		0	0	0		0	10171000		
Tot SubSubhd	0	64991000		0	0	0		0	64991000		
Total Subhd	0	75162000		0	0	0		0	75162000		
Sub Head Code	04	National Project on Agro-Forestry									
Sub Sub Head Code	01	Seeds and Planting Materials - General									
Sub Sub Head Code	02	Seeds and Planting Materials - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	0	1300000		0	0	0		0	1300000		
	026	Other Charges									
VOTED	0	8100000		0	0	0		0	8100000		
Tot SubSubhd	0	1300000		0	0	0		0	1300000		
Tot SubSubhd	0	8100000		0	0	0		0	8100000		
Total Subhd	0	9400000		0	0	0		0	9400000		
Sub Head Code	05	Mission Organic Value Chain Development									
Sub Sub Head Code	01	Mission Organic Value Chain Development - General									
Sub Sub Head Code	02	Mission Organic Value Chain Development - TSP									
Detail Head Code	026	Other Charges									
VOTED	0	14300000		0	0	0		0	14300000		
	026	Other Charges									
VOTED	33800000	91900000		0	0	33800000		91900000			
Tot SubSubhd	0	14300000		0	0	0		0	14300000		
Tot SubSubhd	33800000	91900000		0	0	33800000		91900000			
Total Subhd	33800000	106200000		0	0	33800000		106200000			
Sub Head Code	06	National Project on Agro Forestry									
Sub Sub Head Code	01	Agro Froestry (General)									
Sub Sub Head Code	02	Agro Forestry (Tribal Area Sub Plan)									
Detail Head Code	026	Other Charges									
VOTED	300000	600000		0	0	300000		600000			
	026	Other Charges									
VOTED	2200000	4400000		0	0	2200000		4400000			
Tot SubSubhd	300000	600000		0	0	300000		600000			
Tot SubSubhd	2200000	4400000		0	0	2200000		4400000			
Total Subhd	2500000	5000000		0	0	2500000		5000000			
Minorhd	36300000	195762000		0	0	36300000		195762000			

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0048	AGRICULTURE						
Major Head Code	2401	Crop Husbandry						
Category Code	0003	CENTRAL SPONSORD SCHEME						
Sub Major Head Code	00	Null						
Minor Head Code	109	Extension and Training						
Sub Head Code	03	National Mission on Agriculture Extension and Technology						
Sub Sub Head Code	02	Support to State Extension Programme for Extension Reforms - General						
Sub Sub Head Code	03	Support to State Extension Programme for Extension Reforms - Tribal Area Sub-Plan						
Detail Head Code	026	Other Charges						
VOTED	0	6535750	0	0	0	6535750		
	026	Other Charges						
VOTED	0	48464250	0	0	0	48464250		
Tot SubSubhd	0	6535750	0	0	0	6535750		6535750
Tot SubSubhd	0	48464250	0	0	0	48464250		48464250
Total Subhd	0	55000000	0	0	0	55000000		55000000
Minorhd	0	55000000	0	0	0	55000000		55000000
Minor Head Code	114	Development of Oil Seeds						
Sub Head Code	01	Edible Oil-Oil Seeds						
Sub Sub Head Code	01	Edible Oil-Oil Seeds - General						
Sub Sub Head Code	02	Edible Oil-Oil Seeds - Tribal Area Sub-Plan						
Detail Head Code	026	Other Charges						
VOTED	0	6775000	0	0	0	6775000		
	026	Other Charges						
VOTED	0	59447500	0	0	0	59447500		
Tot SubSubhd	0	6775000	0	0	0	6775000		6775000
Tot SubSubhd	0	59447500	0	0	0	59447500		59447500
Total Subhd	0	66222500	0	0	0	66222500		66222500
Sub Head Code	02	Edible Oil-Oil Palm						
Sub Sub Head Code	01	Edible Oil-Oil Palm - General						
Sub Sub Head Code	02	Edible Oil-Oil Palm - Tribal Area Sub-Plan						
Detail Head Code	026	Other Charges						
VOTED	0	17200000	0	0	0	17200000		
	026	Other Charges						
VOTED	0	109700000	0	0	0	109700000		
Tot SubSubhd	0	17200000	0	0	0	17200000		17200000
Tot SubSubhd	0	109700000	0	0	0	109700000		109700000
Total Subhd	0	126900000	0	0	0	126900000		126900000
Minorhd	0	193122500	0	0	0	193122500		193122500
Minor Head Code	119	Horticulture and Vegetable Crops						
Sub Head Code	01	Rainfed Area Development Programme						
Sub Sub Head Code	01	Rainfed Area Development Programme - General						
Sub Sub Head Code	02	Rainfed Area Development Programme - Tribal Area Sub-Plan						
Detail Head Code	026	Other Charges						
VOTED	3400000	6800000	0	0	3400000	6800000		
	026	Other Charges						
VOTED	21600000	43200000	0	0	21600000	43200000		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0048	AGRICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	119	Horticulture and Vegetable Crops									
Sub Head Code	01	Rainfed Area Development Programme									
Detail Sub Head Code	3400000	6800000	0	0	3400000	6800000					
Tot SubSubhd	21600000	43200000	0	0	21600000	43200000					
Total Subhd	25000000	50000000	0	0	25000000	50000000					
Sub Head Code	02	Rashtriya Krishi Vikas Yojana (RKVY)									
Sub Sub Head Code	01	Rashtriya Krishi Vikas Yojana - General									
Sub Sub Head Code	02	Rashtriya Krishi Vikas Yojana - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	12400000	24900000	0	0	12400000	24900000					
	026	Other Charges									
VOTED	79900000	159800000	0	0	79900000	159800000					
Tot SubSubhd	12400000	24900000	0	0	12400000	24900000					
Tot SubSubhd	79900000	159800000	0	0	79900000	159800000					
Total Subhd	92300000	184700000	0	0	92300000	184700000					
Sub Head Code	04	Pradhan Mantri Krishi Sinchai Yojana									
Sub Sub Head Code	01	Pradhan Mantri Krishi Sinchai Yojana - General									
Sub Sub Head Code	02	Pradhan Mantri Krishi Sinchai Yojana - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	16600000	33200000	0	0	16600000	33200000					
	026	Other Charges									
VOTED	105900000	211800000	0	0	105900000	211800000					
Tot SubSubhd	16600000	33200000	0	0	16600000	33200000					
Tot SubSubhd	105900000	211800000	0	0	105900000	211800000					
Total Subhd	122500000	245000000	0	0	122500000	245000000					
Minorhd	239800000	479700000	0	0	239800000	479700000					
Minor Head Code	131	Technological Advancement									
Sub Head Code	01	National e-Governance Plan in Agriculture									
Sub Sub Head Code	01	Digital Agriculture - General									
Sub Sub Head Code	02	Digital Agriculture - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	0	400000	0	0	0	400000					
	026	Other Charges									
VOTED	0	2900000	0	0	0	2900000					
Tot SubSubhd	0	400000	0	0	0	400000					
Tot SubSubhd	0	2900000	0	0	0	2900000					
Total Subhd	0	3300000	0	0	0	3300000					
Minorhd	0	3300000	0	0	0	3300000					
SubMajorhd	409200000	1193084500	0	0	409200000	1193084500					
Majorhd	450911300	1316113700	76885592	613316657	527796892	1929430357					
Major Head Code	2415	Agricultural Research and Education									
Category Code	0001	NON-DEVELOPMENT									

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	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive	Total Monthly	Total Progressive		
Grand Code	0048 AGRICULTURE							
Major Head Code	2415 Agricultural Research and Education							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Crop Husbandry							
Minor Head Code	004 Research							
Sub Head Code	01 Chemistry Laboratory							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	2428438	22194988	2428438	22194988		
	004 Office Expenses							
VOTED	0	0	36000	36000	36000	36000		
Tot SubSubhd	0	0	2464438	22230988	2464438	22230988		
Total Subhd	0	0	2464438	22230988	2464438	22230988		
Sub Head Code	02 State Agriculture Research Station							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	2797965	25917782	2797965	25917782		
	004 Office Expenses							
VOTED	0	0	93000	93000	93000	93000		
Tot SubSubhd	0	0	2890965	26010782	2890965	26010782		
Total Subhd	0	0	2890965	26010782	2890965	26010782		
Sub Head Code	03 Plant Protection Laboratory							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	1485028	12044502	1485028	12044502		
Tot SubSubhd	0	0	1485028	12044502	1485028	12044502		
Total Subhd	0	0	1485028	12044502	1485028	12044502		
Minorhd	0	0	6840431	60286272	6840431	60286272		
Minor Head Code	277 Education							
Sub Head Code	01 Integrated Extension Training Centre							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	3586242	30192166	3586242	30192166		
	004 Office Expenses							
VOTED	0	0	170000	170000	170000	170000		
Tot SubSubhd	0	0	3756242	30362166	3756242	30362166		
Total Subhd	0	0	3756242	30362166	3756242	30362166		
Sub Head Code	02 Agriculture Education							
Sub Sub Head Code	00 Null							
Detail Head Code	010 Scholarship and Stipend							
VOTED	0	0	0	2480000	0	2480000		
Tot SubSubhd	0	0	0	2480000	0	2480000		
Total Subhd	0	0	0	2480000	0	2480000		
Minorhd	0	0	3756242	32842166	3756242	32842166		
SubMajorhd	0	0	10596673	93128438	10596673	93128438		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0048	AGRICULTURE									
Major Head Code	2415	Agricultural Research and Education									
Majorhd	0	0	10596673	93128438	10596673	93128438	10596673	93128438	10596673	93128438	93128438
Major Head Code	4401	Capital Outlay on Crop Husbandry									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	119	Horticulture and Vegetable Crops									
Sub Head Code	01	Agriculture Link Roads									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	0	86817000	0	0	0	0	86817000	0	86817000	0	86817000
Tot SubSubhd	0	86817000	0	0	0	0	86817000	0	86817000	0	86817000
Total Subhd	0	86817000	0	0	0	0	86817000	0	86817000	0	86817000
Sub Head Code	03	Buildings									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	2500000	2500000	0	0	2500000	2500000	2500000	2500000	2500000	2500000	2500000
Tot SubSubhd	2500000	2500000	0	0	2500000	2500000	2500000	2500000	2500000	2500000	2500000
Total Subhd	2500000	2500000	0	0	2500000	2500000	2500000	2500000	2500000	2500000	2500000
Minorhd	2500000	89317000	0	0	2500000	89317000	2500000	89317000	2500000	89317000	89317000
SubMajorhd	2500000	89317000	0	0	2500000	89317000	2500000	89317000	2500000	89317000	89317000
Majorhd	2500000	89317000	0	0	2500000	89317000	2500000	89317000	2500000	89317000	89317000
Grand	453411300	1405430700	87482265	706445095	540893565	2111875795	453411300	1405430700	87482265	706445095	540893565