

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2023-2024		Accounting Month :		MARCH(Pre)		Run Date :		13-MAY-24	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0048	AGRICULTURE									
<b>Major Head Code</b>	2041	Taxes on Vehicles									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	6774	0	6774	0	6774	0		
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>6774</b>	<b>0</b>	<b>6774</b>	<b>0</b>	<b>6774</b>	<b>0</b>		
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>6774</b>	<b>0</b>	<b>6774</b>	<b>0</b>	<b>6774</b>	<b>0</b>		
Minorhd		0	0	6774	0	6774	0	6774	0		
SubMajorhd		0	0	6774	0	6774	0	6774	0		
Majorhd		0	0	6774	0	6774	0	6774	0		
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	37930594	255546975	37930594	255546975				
	002	Wages									
VOTED		0	0	413710	4870540	413710	4870540				
	003	Travel Expenses									
VOTED		0	0	408300	2596380	408300	2596380				
	004	Office Expenses									
VOTED		0	0	0	895000	0	895000				
	006	Rent, Rates & Taxes									
VOTED		0	0	500000	850000	500000	850000				
	016	Motor Vehicles									
VOTED		0	0	0	2183000	0	2183000				
	017	Maintenance & Repairs									
VOTED		0	0	5000000	8000000	5000000	8000000				
	026	Other Charges									
VOTED		0	0	0	2000000	0	2000000				
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>44252604</b>	<b>276941895</b>	<b>44252604</b>	<b>276941895</b>				
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>44252604</b>	<b>276941895</b>	<b>44252604</b>	<b>276941895</b>				
<b>Sub Head Code</b>	02	Sub-ordinate Establishments									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	25235782	294241613	25235782	294241613				
	002	Wages									
VOTED		0	0	162090	1933140	162090	1933140				
	003	Travel Expenses									
VOTED		0	0	195000	868365	195000	868365				

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0048 AGRICULTURE							
<b>Major Head Code</b>	2401 Crop Husbandry							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	02 Sub-ordinate Establishments							
<b>Detail Head Code</b>	004 Office Expenses							
VOTED	0	0	0	674000	0	674000	0	674000
	006 Rent, Rates & Taxes							
VOTED	0	0	0	150000	0	150000	0	150000
	016 Motor Vehicles							
VOTED	0	0	0	524000	0	524000	0	524000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>25592872</b>	<b>298391118</b>	<b>25592872</b>	<b>298391118</b>	<b>25592872</b>	<b>298391118</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>25592872</b>	<b>298391118</b>	<b>25592872</b>	<b>298391118</b>	<b>25592872</b>	<b>298391118</b>
<b>Sub Head Code</b>	03							
<b>Sub Sub Head Code</b>	00							
<b>Detail Head Code</b>	001							
VOTED	0	0	130340	12975014	130340	12975014	0	12975014
	004							
VOTED	0	0	0	72000	0	72000	0	72000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>130340</b>	<b>13047014</b>	<b>130340</b>	<b>13047014</b>	<b>130340</b>	<b>13047014</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>130340</b>	<b>13047014</b>	<b>130340</b>	<b>13047014</b>	<b>130340</b>	<b>13047014</b>
<b>Sub Head Code</b>	04 Research							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	48615	0	48615	0	48615	0
	009							
VOTED	0	0	15555000	36720000	15555000	36720000	0	36720000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>15603615</b>	<b>36720000</b>	<b>15603615</b>	<b>36720000</b>	<b>15603615</b>	<b>36720000</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>15603615</b>	<b>36720000</b>	<b>15603615</b>	<b>36720000</b>	<b>15603615</b>	<b>36720000</b>
<b>Sub Head Code</b>	05							
<b>Sub Sub Head Code</b>	00							
<b>Detail Head Code</b>	001							
VOTED	0	0	0	10002261	0	10002261	0	10002261
	004							
VOTED	0	0	0	64000	0	64000	0	64000
	016							
VOTED	0	0	0	53000	0	53000	0	53000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10119261</b>	<b>0</b>	<b>10119261</b>	<b>0</b>	<b>10119261</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10119261</b>	<b>0</b>	<b>10119261</b>	<b>0</b>	<b>10119261</b>
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>85579431</b>	<b>635219288</b>	<b>85579431</b>	<b>635219288</b>	<b>85579431</b>	<b>635219288</b>
<b>Minor Head Code</b>	103 Seeds							
<b>Sub Head Code</b>	01 Seed Farms							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	3944956	46453727	3944956	46453727	0	46453727

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0048	AGRICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	103	Seeds									
<b>Sub Head Code</b>	01	Seed Farms									
<b>Detail Head Code</b>	004	Office Expenses									
VOTED	0	0	0	0	31000	0	31000	0	31000		
	016	Motor Vehicles									
VOTED	0	0	0	0	27000	0	27000	0	27000		
	019	Materials & Supplies									
VOTED	0	0	5000000	5000000	5000000	5000000	5000000	5000000	5000000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>8944956</b>	<b>51511727</b>	<b>8944956</b>	<b>51511727</b>	<b>8944956</b>	<b>51511727</b>	<b>8944956</b>	<b>51511727</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>8944956</b>	<b>51511727</b>	<b>8944956</b>	<b>51511727</b>	<b>8944956</b>	<b>51511727</b>	<b>8944956</b>	<b>51511727</b>	
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>8944956</b>	<b>51511727</b>	<b>8944956</b>	<b>51511727</b>	<b>8944956</b>	<b>51511727</b>	<b>8944956</b>	<b>51511727</b>	
<b>Minor Head Code</b>	104	Agricultural Farms									
<b>Sub Head Code</b>	01	Farm Mechanisation									
<b>Sub Sub Head Code</b>	01										
<b>Detail Head Code</b>	001										
VOTED	0	0	673287	0	673287	0	673287	0	673287		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>673287</b>	<b>0</b>	<b>673287</b>	<b>0</b>	<b>673287</b>	<b>0</b>	<b>673287</b>	<b>0</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>673287</b>	<b>0</b>	<b>673287</b>	<b>0</b>	<b>673287</b>	<b>0</b>	<b>673287</b>	<b>0</b>	
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>673287</b>	<b>0</b>	<b>673287</b>	<b>0</b>	<b>673287</b>	<b>0</b>	<b>673287</b>	<b>0</b>	
<b>Sub Head Code</b>	02	Demonstration Farms									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	004	Office Expenses									
VOTED	0	0	0	41000	0	41000	0	41000	0	41000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41000</b>	<b>0</b>	<b>41000</b>	<b>0</b>	<b>41000</b>	<b>0</b>	<b>41000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41000</b>	<b>0</b>	<b>41000</b>	<b>0</b>	<b>41000</b>	<b>0</b>	<b>41000</b>	
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>673287</b>	<b>41000</b>	<b>673287</b>	<b>41000</b>	<b>673287</b>	<b>41000</b>	<b>673287</b>	<b>41000</b>	
<b>Minor Head Code</b>	105	Manure and Fertilisers									
<b>Sub Head Code</b>	01	Establishment of Manure and Fertilizer									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	004	Office Expenses									
VOTED	0	0	0	33000	0	33000	0	33000	0	33000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33000</b>	<b>0</b>	<b>33000</b>	<b>0</b>	<b>33000</b>	<b>0</b>	<b>33000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33000</b>	<b>0</b>	<b>33000</b>	<b>0</b>	<b>33000</b>	<b>0</b>	<b>33000</b>	
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33000</b>	<b>0</b>	<b>33000</b>	<b>0</b>	<b>33000</b>	<b>0</b>	<b>33000</b>	
<b>Minor Head Code</b>	107	Plant Protection									
<b>Sub Head Code</b>	01	Demonstration and Supply of Plant Protection Chemicals and Equipment									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	5440	0	5440	0	5440	0	5440	0	
	003	Travel Expenses									
VOTED	0	0	-5440	-5440	-5440	-5440	-5440	-5440	-5440	-5440	
	004	Office Expenses									
VOTED	0	0	0	52000	0	52000	0	52000	0	52000	

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Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0048 AGRICULTURE							
<b>Major Head Code</b>	2401 Crop Husbandry							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	107 Plant Protection							
<b>Sub Head Code</b>	01 Demonstration and Supply of Plant Protection Chemicals and Equipment							
<b>Detail Head Code</b>	016 Motor Vehicles							
VOTED	0	0	0	87000	0	87000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133560</b>	<b>0</b>	<b>133560</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133560</b>	<b>0</b>	<b>133560</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133560</b>	<b>0</b>	<b>133560</b>		
<b>Minor Head Code</b>	108 Commercial Crops							
<b>Sub Head Code</b>	01 Sugarcane Development & Research							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	2368644	29655803	2368644	29655803		
	004 Office Expenses							
VOTED	0	0	0	51000	0	51000		
	016 Motor Vehicles							
VOTED	0	0	0	441000	0	441000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>2368644</b>	<b>30147803</b>	<b>2368644</b>	<b>30147803</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>2368644</b>	<b>30147803</b>	<b>2368644</b>	<b>30147803</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>2368644</b>	<b>30147803</b>	<b>2368644</b>	<b>30147803</b>		
<b>Minor Head Code</b>	109 Extension and Training							
<b>Sub Head Code</b>	01 Farmers Training							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	0	19392886	0	19392886		
	004 Office Expenses							
VOTED	0	0	0	61000	0	61000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19453886</b>	<b>0</b>	<b>19453886</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19453886</b>	<b>0</b>	<b>19453886</b>		
<b>Sub Head Code</b>	02 Agriculture Information and Publicity							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	560826	8073491	560826	8073491		
	004 Office Expenses							
VOTED	0	0	0	166000	0	166000		
	016 Motor Vehicles							
VOTED	0	0	0	27000	0	27000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>560826</b>	<b>8266491</b>	<b>560826</b>	<b>8266491</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>560826</b>	<b>8266491</b>	<b>560826</b>	<b>8266491</b>		
<b>Sub Head Code</b>	03 National Mission on Agriculture Extension and Technology							
<b>Sub Sub Head Code</b>	02 Support to State Extension Programme for Extension Reforms							
<b>Sub Sub Head Code</b>	03							
<b>Detail Head Code</b>								

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0048	AGRICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	109	Extension and Training									
<b>Sub Head Code</b>	03	National Mission on Agriculture Extension and Technology									
<b>Detail Head Code</b>	001										
VOTED	0	0	0	5274635	0	0	5274635	0	0		
	001										
VOTED	0	0	0	30003265	0	0	30003265	0	0		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5274635</b>	<b>0</b>	<b>0</b>	<b>5274635</b>	<b>0</b>	<b>0</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30003265</b>	<b>0</b>	<b>0</b>	<b>30003265</b>	<b>0</b>	<b>0</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35277900</b>	<b>0</b>	<b>0</b>	<b>35277900</b>	<b>0</b>	<b>0</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35838726</b>	<b>27720377</b>	<b>0</b>	<b>35838726</b>	<b>27720377</b>	<b>0</b>		
<b>Minor Head Code</b>	111	Agricultural Economics and Statistics									
<b>Sub Head Code</b>	01	Agriculture Statistics									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	0	0	6415130	0	0	6415130	0		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6415130</b>	<b>0</b>	<b>0</b>	<b>6415130</b>	<b>0</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6415130</b>	<b>0</b>	<b>0</b>	<b>6415130</b>	<b>0</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6415130</b>	<b>0</b>	<b>0</b>	<b>6415130</b>	<b>0</b>		
<b>Minor Head Code</b>	113	Agricultural Engineering									
<b>Sub Head Code</b>	01	Superintendence									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	0	4175442	50664915	0	4175442	50664915	0		
	004	Office Expenses									
VOTED	0	0	0	0	61000	0	0	61000	0		
	016	Motor Vehicles									
VOTED	0	0	0	0	27000	0	0	27000	0		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4175442</b>	<b>50752915</b>	<b>0</b>	<b>4175442</b>	<b>50752915</b>	<b>0</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4175442</b>	<b>50752915</b>	<b>0</b>	<b>4175442</b>	<b>50752915</b>	<b>0</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4175442</b>	<b>50752915</b>	<b>0</b>	<b>4175442</b>	<b>50752915</b>	<b>0</b>		
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Sub Head Code</b>	01	Deduct Recoveries of Overpayment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	000										
VOTED	0	0	0	92681	0	0	92681	0	0		
	001										
VOTED	0	0	0	0	0	0	0	0	0		
	047	Deduct Recoveries									
VOTED	0	0	0	-92681	-92681	0	-92681	-92681	0		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-92681</b>	<b>0</b>	<b>0</b>	<b>-92681</b>	<b>0</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-92681</b>	<b>0</b>	<b>0</b>	<b>-92681</b>	<b>0</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-92681</b>	<b>0</b>	<b>0</b>	<b>-92681</b>	<b>0</b>		

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Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0048 AGRICULTURE							
<b>Major Head Code</b>	2401 Crop Husbandry							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>137580486</b>	<b>801882119</b>	<b>137580486</b>	<b>801882119</b>		
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	104 Agricultural Farms							
<b>Sub Head Code</b>	01 Farm Mechanisation							
<b>Sub Sub Head Code</b>	01							
<b>Sub Sub Head Code</b>	02							
<b>Detail Head Code</b>	015							
VOTED	1588000	4666400	0	0	1588000	4666400		
	015							
VOTED	9755000	28611000	0	0	9755000	28611000		
<b>Tot SubSubhd</b>	<b>1588000</b>	<b>4666400</b>	<b>0</b>	<b>0</b>	<b>1588000</b>	<b>4666400</b>		
<b>Tot SubSubhd</b>	<b>9755000</b>	<b>28611000</b>	<b>0</b>	<b>0</b>	<b>9755000</b>	<b>28611000</b>		
<b>Total Subhd</b>	<b>11343000</b>	<b>33277400</b>	<b>0</b>	<b>0</b>	<b>11343000</b>	<b>33277400</b>		
<b>Minorhd</b>	<b>11343000</b>	<b>33277400</b>	<b>0</b>	<b>0</b>	<b>11343000</b>	<b>33277400</b>		
<b>Minor Head Code</b>	108 Commercial Crops							
<b>Sub Head Code</b>	02 Integrated Cereal Development Programme							
<b>Sub Sub Head Code</b>	01							
<b>Sub Sub Head Code</b>	02							
<b>Detail Head Code</b>	026							
VOTED	564000	1995000	0	0	564000	1995000		
	026							
VOTED	4133000	11353300	0	0	4133000	11353300		
<b>Tot SubSubhd</b>	<b>564000</b>	<b>1995000</b>	<b>0</b>	<b>0</b>	<b>564000</b>	<b>1995000</b>		
<b>Tot SubSubhd</b>	<b>4133000</b>	<b>11353300</b>	<b>0</b>	<b>0</b>	<b>4133000</b>	<b>11353300</b>		
<b>Total Subhd</b>	<b>4697000</b>	<b>13348300</b>	<b>0</b>	<b>0</b>	<b>4697000</b>	<b>13348300</b>		
<b>Sub Head Code</b>	04 Maize Development Programme							
<b>Sub Sub Head Code</b>	01							
<b>Sub Sub Head Code</b>	02							
<b>Detail Head Code</b>	026							
VOTED	89000	255800	0	0	89000	255800		
	026							
VOTED	534000	1634100	0	0	534000	1634100		
<b>Tot SubSubhd</b>	<b>89000</b>	<b>255800</b>	<b>0</b>	<b>0</b>	<b>89000</b>	<b>255800</b>		
<b>Tot SubSubhd</b>	<b>534000</b>	<b>1634100</b>	<b>0</b>	<b>0</b>	<b>534000</b>	<b>1634100</b>		
<b>Total Subhd</b>	<b>623000</b>	<b>1889900</b>	<b>0</b>	<b>0</b>	<b>623000</b>	<b>1889900</b>		
<b>Minorhd</b>	<b>5320000</b>	<b>15238200</b>	<b>0</b>	<b>0</b>	<b>5320000</b>	<b>15238200</b>		
<b>Minor Head Code</b>	109 Extension and Training							
<b>Sub Head Code</b>	01 Farmers Training							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	045 Training							
VOTED	0	20000000	0	0	0	20000000		

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0048 AGRICULTURE							
<b>Major Head Code</b>	2401 Crop Husbandry							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	109 Extension and Training							
<b>Sub Head Code</b>	01 Farmers Training							
<b>Detail Head Code</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		
<b>Sub Head Code</b>	03 National Mission on Agriculture Extension and Technology							
<b>Sub Sub Head Code</b>	02 Support to State Extension Programme for Extension Reforms							
<b>Sub Sub Head Code</b>	03							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	1393000	4499500	0	0	1393000	4499500		
	026							
VOTED	1023000	19030900	0	0	1023000	19030900		
<b>Tot SubSubhd</b>	<b>1393000</b>	<b>4499500</b>	<b>0</b>	<b>0</b>	<b>1393000</b>	<b>4499500</b>		
<b>Tot SubSubhd</b>	<b>1023000</b>	<b>19030900</b>	<b>0</b>	<b>0</b>	<b>1023000</b>	<b>19030900</b>		
<b>Total Subhd</b>	<b>2416000</b>	<b>23530400</b>	<b>0</b>	<b>0</b>	<b>2416000</b>	<b>23530400</b>		
Minorhd	<b>2416000</b>	<b>43530400</b>	<b>0</b>	<b>0</b>	<b>2416000</b>	<b>43530400</b>		
<b>Minor Head Code</b>	114 Development of Oil Seeds							
<b>Sub Head Code</b>	01 National Oil Seeds and Oilpalm Mission							
<b>Sub Sub Head Code</b>	01 National Mission on Oil Seeds and Oilpalm Mission							
<b>Sub Sub Head Code</b>	02							
<b>Detail Head Code</b>	026							
VOTED	0	844000	0	0	0	844000		
	026							
VOTED	0	5406800	0	0	0	5406800		
<b>Tot SubSubhd</b>	<b>0</b>	<b>844000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>844000</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>5406800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5406800</b>		
<b>Total Subhd</b>	<b>0</b>	<b>6250800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6250800</b>		
<b>Sub Head Code</b>	02							
<b>Sub Sub Head Code</b>	01							
<b>Sub Sub Head Code</b>	02							
<b>Detail Head Code</b>	026							
VOTED	0	6001000	0	0	0	6001000		
	026							
VOTED	0	38449800	0	0	0	38449800		
<b>Tot SubSubhd</b>	<b>0</b>	<b>6001000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6001000</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>38449800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38449800</b>		
<b>Total Subhd</b>	<b>0</b>	<b>44450800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44450800</b>		
Minorhd	<b>0</b>	<b>50701600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50701600</b>		
<b>Minor Head Code</b>	119 Horticulture and Vegetable Crops							
<b>Sub Head Code</b>	01 Fruit & Vegetable Processing Center							
<b>Sub Sub Head Code</b>	01 National Mission on Bamboo							
<b>Sub Sub Head Code</b>	02							
<b>Detail Head Code</b>								

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0048	AGRICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	01	Fruit & Vegetable Processing Center									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	911000	1544600	0	0	911000	1544600					
	026										
VOTED	5600000	9511200	0	0	5600000	9511200					
<b>Tot SubSubhd</b>	<b>911000</b>	<b>1544600</b>	<b>0</b>	<b>0</b>	<b>911000</b>	<b>1544600</b>					
<b>Tot SubSubhd</b>	<b>5600000</b>	<b>9511200</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>9511200</b>					
<b>Total Subhd</b>	<b>6511000</b>	<b>11055800</b>	<b>0</b>	<b>0</b>	<b>6511000</b>	<b>11055800</b>					
<b>Sub Head Code</b>	02	Development of Fruits & Vegetables									
<b>Sub Sub Head Code</b>	01										
<b>Sub Sub Head Code</b>	02										
<b>Detail Head Code</b>	026										
VOTED	5100000	15889400	0	0	5100000	15889400					
	026										
VOTED	31334000	82056100	0	0	31334000	82056100					
<b>Tot SubSubhd</b>	<b>5100000</b>	<b>15889400</b>	<b>0</b>	<b>0</b>	<b>5100000</b>	<b>15889400</b>					
<b>Tot SubSubhd</b>	<b>31334000</b>	<b>82056100</b>	<b>0</b>	<b>0</b>	<b>31334000</b>	<b>82056100</b>					
<b>Total Subhd</b>	<b>36434000</b>	<b>97945500</b>	<b>0</b>	<b>0</b>	<b>36434000</b>	<b>97945500</b>					
<b>Sub Head Code</b>	03	State Horticulture Nursery									
<b>Sub Sub Head Code</b>	01										
<b>Detail Head Code</b>	026										
VOTED	0	1000	0	0	0	1000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>					
<b>Sub Head Code</b>	04	Organic Farming									
<b>Sub Sub Head Code</b>	01										
<b>Sub Sub Head Code</b>	02										
<b>Detail Head Code</b>	026										
VOTED	2255000	6988400	0	0	2255000	6988400					
	026										
VOTED	13856000	42922800	0	0	13856000	42922800					
<b>Tot SubSubhd</b>	<b>2255000</b>	<b>6988400</b>	<b>0</b>	<b>0</b>	<b>2255000</b>	<b>6988400</b>					
<b>Tot SubSubhd</b>	<b>13856000</b>	<b>42922800</b>	<b>0</b>	<b>0</b>	<b>13856000</b>	<b>42922800</b>					
<b>Total Subhd</b>	<b>16111000</b>	<b>49911200</b>	<b>0</b>	<b>0</b>	<b>16111000</b>	<b>49911200</b>					
<b>Sub Head Code</b>	05	Mushroom Cultivation									
<b>Sub Sub Head Code</b>	01										
<b>Sub Sub Head Code</b>	02										
<b>Detail Head Code</b>	026										
VOTED	0	22400	0	0	0	22400					
	026										
VOTED	0	200000	0	0	0	200000					



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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0048	AGRICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	05	Mushroom Cultivation									
<b>Detail Sub Head Code</b>		0	22400	0	0	0	0	0	22400		
<b>Tot SubSubhd</b>		0	200000	0	0	0	0	0	200000		
<b>Total Subhd</b>		0	222400	0	0	0	0	0	222400		
<b>Sub Head Code</b>	07	Exhibition, Melas, Parks & Gardens									
<b>Sub Sub Head Code</b>	01										
<b>Sub Sub Head Code</b>	02										
<b>Detail Head Code</b>	026										
VOTED	245000	2445200	0	0	245000	2445200					
	026										
VOTED	1488000	4421400	0	0	1488000	4421400					
<b>Tot SubSubhd</b>	<b>245000</b>	<b>2445200</b>	<b>0</b>	<b>0</b>	<b>245000</b>	<b>2445200</b>					
<b>Tot SubSubhd</b>	<b>1488000</b>	<b>4421400</b>	<b>0</b>	<b>0</b>	<b>1488000</b>	<b>4421400</b>					
<b>Total Subhd</b>	<b>1733000</b>	<b>6866600</b>	<b>0</b>	<b>0</b>	<b>1733000</b>	<b>6866600</b>					
<b>Minorhd</b>	<b>60789000</b>	<b>166002500</b>	<b>0</b>	<b>0</b>	<b>60789000</b>	<b>166002500</b>					
<b>Minor Head Code</b>	131										
<b>Sub Head Code</b>	01										
<b>Sub Sub Head Code</b>	01										
<b>Sub Sub Head Code</b>	02										
<b>Detail Head Code</b>	026										
VOTED	0	166	0	0	0	166					
	026										
VOTED	2970356	4455556	0	0	2970356	4455556					
<b>Tot SubSubhd</b>	<b>0</b>	<b>166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166</b>					
<b>Tot SubSubhd</b>	<b>2970356</b>	<b>4455556</b>	<b>0</b>	<b>0</b>	<b>2970356</b>	<b>4455556</b>					
<b>Total Subhd</b>	<b>2970356</b>	<b>4455722</b>	<b>0</b>	<b>0</b>	<b>2970356</b>	<b>4455722</b>					
<b>Minorhd</b>	<b>2970356</b>	<b>4455722</b>	<b>0</b>	<b>0</b>	<b>2970356</b>	<b>4455722</b>					
<b>SubMajorhd</b>	<b>82838356</b>	<b>313205822</b>	<b>0</b>	<b>0</b>	<b>82838356</b>	<b>313205822</b>					
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	104	Agricultural Farms									
<b>Sub Head Code</b>	01	Farm Mechanisation									
<b>Sub Sub Head Code</b>	01										
<b>Sub Sub Head Code</b>	02										
<b>Detail Head Code</b>	015										
VOTED	13550165	41250165	0	0	13550165	41250165					
	015										
VOTED	87800000	257500000	0	0	87800000	257500000					
<b>Tot SubSubhd</b>	<b>13550165</b>	<b>41250165</b>	<b>0</b>	<b>0</b>	<b>13550165</b>	<b>41250165</b>					
<b>Tot SubSubhd</b>	<b>87800000</b>	<b>257500000</b>	<b>0</b>	<b>0</b>	<b>87800000</b>	<b>257500000</b>					
<b>Total Subhd</b>	<b>101350165</b>	<b>298750165</b>	<b>0</b>	<b>0</b>	<b>101350165</b>	<b>298750165</b>					

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0048 AGRICULTURE							
<b>Major Head Code</b>	2401 Crop Husbandry							
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	104 Agricultural Farms							
<b>Minorhd</b>	<b>101350165</b>	<b>298750165</b>	<b>0</b>	<b>0</b>	<b>101350165</b>	<b>298750165</b>		
<b>Minor Head Code</b>	108 Commercial Crops							
<b>Sub Head Code</b>	02 Integrated Cereal Development Programme							
<b>Sub Sub Head Code</b>	01							
<b>Sub Sub Head Code</b>	02							
<b>Detail Head Code</b>	026							
VOTED	5072000	17948000	0	0	5072000	17948000		
	026							
VOTED	37192000	104657000	0	0	37192000	104657000		
<b>Tot SubSubhd</b>	<b>5072000</b>	<b>17948000</b>	<b>0</b>	<b>0</b>	<b>5072000</b>	<b>17948000</b>		
<b>Tot SubSubhd</b>	<b>37192000</b>	<b>104657000</b>	<b>0</b>	<b>0</b>	<b>37192000</b>	<b>104657000</b>		
<b>Total Subhd</b>	<b>42264000</b>	<b>122605000</b>	<b>0</b>	<b>0</b>	<b>42264000</b>	<b>122605000</b>		
<b>Sub Head Code</b>	04 Maize Development Programme							
<b>Sub Sub Head Code</b>	01							
<b>Sub Sub Head Code</b>	02							
<b>Detail Head Code</b>	026							
VOTED	800000	2300000	0	0	800000	2300000		
	026							
VOTED	4800000	14700000	0	0	4800000	14700000		
<b>Tot SubSubhd</b>	<b>800000</b>	<b>2300000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>2300000</b>		
<b>Tot SubSubhd</b>	<b>4800000</b>	<b>14700000</b>	<b>0</b>	<b>0</b>	<b>4800000</b>	<b>14700000</b>		
<b>Total Subhd</b>	<b>5600000</b>	<b>17000000</b>	<b>0</b>	<b>0</b>	<b>5600000</b>	<b>17000000</b>		
<b>Minorhd</b>	<b>47864000</b>	<b>139605000</b>	<b>0</b>	<b>0</b>	<b>47864000</b>	<b>139605000</b>		
<b>Minor Head Code</b>	109 Extension and Training							
<b>Sub Head Code</b>	03 National Mission on Agriculture Extension and Technology							
<b>Sub Sub Head Code</b>	02 Support to State Extension Programme for Extension Reforms							
<b>Sub Sub Head Code</b>	03							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	7257865	57471270	0	0	7257865	57471270		
	026							
VOTED	-20800765	119010830	0	0	-20800765	119010830		
<b>Tot SubSubhd</b>	<b>7257865</b>	<b>57471270</b>	<b>0</b>	<b>0</b>	<b>7257865</b>	<b>57471270</b>		
<b>Tot SubSubhd</b>	<b>-20800765</b>	<b>119010830</b>	<b>0</b>	<b>0</b>	<b>-20800765</b>	<b>119010830</b>		
<b>Total Subhd</b>	<b>-13542900</b>	<b>176482100</b>	<b>0</b>	<b>0</b>	<b>-13542900</b>	<b>176482100</b>		
<b>Minorhd</b>	<b>-13542900</b>	<b>176482100</b>	<b>0</b>	<b>0</b>	<b>-13542900</b>	<b>176482100</b>		
<b>Minor Head Code</b>	114 Development of Oil Seeds							
<b>Sub Head Code</b>	01 National Oil Seeds and Oilpalm Mission							
<b>Sub Sub Head Code</b>	01 National Mission on Oil Seeds and Oilpalm Mission							
<b>Sub Sub Head Code</b>	02							
<b>Detail Head Code</b>	026							
VOTED	0	7596000	0	0	0	7596000		

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2023-2024		Accounting Month :		MARCH(Pre)		Run Date :		13-MAY-24	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly		Progressive		Monthly		Progressive		Monthly	
										Progressive	
<b>Grand Code</b>	0048	AGRICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	114	Development of Oil Seeds									
<b>Sub Head Code</b>	01	National Oil Seeds and Oilpalm Mission									
<b>Detail Head Code</b>	026										
VOTED	0	48660000	0	0	0	0	48660000				
<b>Tot SubSubhd</b>	<b>0</b>	<b>7596000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7596000</b>				
<b>Tot SubSubhd</b>	<b>0</b>	<b>48660000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48660000</b>				
<b>Total Subhd</b>	<b>0</b>	<b>56256000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56256000</b>				
<b>Sub Head Code</b>	02										
<b>Sub Sub Head Code</b>	01										
<b>Sub Sub Head Code</b>	02										
<b>Detail Head Code</b>	026										
VOTED	0	54008000	0	0	0	0	54008000				
	026										
VOTED	0	346046000	0	0	0	0	346046000				
<b>Tot SubSubhd</b>	<b>0</b>	<b>54008000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54008000</b>				
<b>Tot SubSubhd</b>	<b>0</b>	<b>346046000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>346046000</b>				
<b>Total Subhd</b>	<b>0</b>	<b>400054000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400054000</b>				
<b>Minorhd</b>	<b>0</b>	<b>456310000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>456310000</b>				
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	01	Fruit & Vegetable Processing Center									
<b>Sub Sub Head Code</b>	01	National Mission on Bamboo									
<b>Sub Sub Head Code</b>	02										
<b>Detail Head Code</b>	026	Other Charges									
VOTED	8200000	13900000	0	0	8200000	13900000					
	026										
VOTED	50400000	85600000	0	0	50400000	85600000					
<b>Tot SubSubhd</b>	<b>8200000</b>	<b>13900000</b>	<b>0</b>	<b>0</b>	<b>8200000</b>	<b>13900000</b>					
<b>Tot SubSubhd</b>	<b>50400000</b>	<b>85600000</b>	<b>0</b>	<b>0</b>	<b>50400000</b>	<b>85600000</b>					
<b>Total Subhd</b>	<b>58600000</b>	<b>99500000</b>	<b>0</b>	<b>0</b>	<b>58600000</b>	<b>99500000</b>					
<b>Sub Head Code</b>	02	Development of Fruits & Vegetables									
<b>Sub Sub Head Code</b>	01										
<b>Sub Sub Head Code</b>	02										
<b>Detail Head Code</b>	026										
VOTED	45900000	143000000	0	0	45900000	143000000					
	026										
VOTED	282000000	738500000	0	0	282000000	738500000					
<b>Tot SubSubhd</b>	<b>45900000</b>	<b>143000000</b>	<b>0</b>	<b>0</b>	<b>45900000</b>	<b>143000000</b>					
<b>Tot SubSubhd</b>	<b>282000000</b>	<b>738500000</b>	<b>0</b>	<b>0</b>	<b>282000000</b>	<b>738500000</b>					
<b>Total Subhd</b>	<b>327900000</b>	<b>881500000</b>	<b>0</b>	<b>0</b>	<b>327900000</b>	<b>881500000</b>					
<b>Sub Head Code</b>	04	Organic Farming									
<b>Sub Sub Head Code</b>	01										
<b>Sub Sub Head Code</b>	02										

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0048 AGRICULTURE							
<b>Major Head Code</b>	2401 Crop Husbandry							
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	119 Horticulture and Vegetable Crops							
<b>Sub Head Code</b>	04 Organic Farming							
<b>Detail Head Code</b>	026							
VOTED	20300000	62900000	0	0	20300000	62900000		
	026							
VOTED	124700000	386300000	0	0	124700000	386300000		
<b>Tot SubSubhd</b>	<b>20300000</b>	<b>62900000</b>	<b>0</b>	<b>0</b>	<b>20300000</b>	<b>62900000</b>		
<b>Tot SubSubhd</b>	<b>124700000</b>	<b>386300000</b>	<b>0</b>	<b>0</b>	<b>124700000</b>	<b>386300000</b>		
<b>Total Subhd</b>	<b>145000000</b>	<b>449200000</b>	<b>0</b>	<b>0</b>	<b>145000000</b>	<b>449200000</b>		
<b>Sub Head Code</b>	05 Mushroom Cultivation							
<b>Sub Sub Head Code</b>	01							
<b>Sub Sub Head Code</b>	02							
<b>Detail Head Code</b>	026							
VOTED	0	200000	0	0	0	200000		
	026							
VOTED	0	1800000	0	0	0	1800000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1800000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>		
<b>Sub Head Code</b>	07 Exhibition, Melas, Parks & Gardens							
<b>Sub Sub Head Code</b>	01							
<b>Sub Sub Head Code</b>	02							
<b>Detail Head Code</b>	026							
VOTED	2200000	33000000	0	0	2200000	33000000		
	026							
VOTED	13400000	28800000	0	0	13400000	28800000		
<b>Tot SubSubhd</b>	<b>2200000</b>	<b>33000000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>33000000</b>		
<b>Tot SubSubhd</b>	<b>13400000</b>	<b>28800000</b>	<b>0</b>	<b>0</b>	<b>13400000</b>	<b>28800000</b>		
<b>Total Subhd</b>	<b>15600000</b>	<b>61800000</b>	<b>0</b>	<b>0</b>	<b>15600000</b>	<b>61800000</b>		
<b>Minorhd</b>	<b>547100000</b>	<b>1494000000</b>	<b>0</b>	<b>0</b>	<b>547100000</b>	<b>1494000000</b>		
<b>Minor Head Code</b>	131							
<b>Sub Head Code</b>	01							
<b>Sub Sub Head Code</b>	02							
<b>Detail Head Code</b>	026							
VOTED	26733312	40100187	0	0	26733312	40100187		
<b>Tot SubSubhd</b>	<b>26733312</b>	<b>40100187</b>	<b>0</b>	<b>0</b>	<b>26733312</b>	<b>40100187</b>		
<b>Total Subhd</b>	<b>26733312</b>	<b>40100187</b>	<b>0</b>	<b>0</b>	<b>26733312</b>	<b>40100187</b>		
<b>Minorhd</b>	<b>26733312</b>	<b>40100187</b>	<b>0</b>	<b>0</b>	<b>26733312</b>	<b>40100187</b>		
<b>SubMajorhd</b>	<b>709504577</b>	<b>2605247452</b>	<b>0</b>	<b>0</b>	<b>709504577</b>	<b>2605247452</b>		
<b>Majorhd</b>	<b>792342933</b>	<b>2918453274</b>	<b>137580486</b>	<b>801882119</b>	<b>929923419</b>	<b>3720335393</b>		
<b>Major Head Code</b>	2415 Agricultural Research and Education							

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0048 AGRICULTURE							
<b>Major Head Code</b>	2415 Agricultural Research and Education							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	01 Crop Husbandry							
<b>Minor Head Code</b>	004 Research							
<b>Sub Head Code</b>	01 Chemistry Laboratory							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	2380180	27908238	2380180	27908238		
	004 Office Expenses							
VOTED	0	0	0	36000	0	36000		
	016 Motor Vehicles							
VOTED	0	0	0	83000	0	83000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>2380180</b>	<b>28027238</b>	<b>2380180</b>	<b>28027238</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>2380180</b>	<b>28027238</b>	<b>2380180</b>	<b>28027238</b>		
<b>Sub Head Code</b>	02 State Agriculture Research Station							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	2974260	30291324	2974260	30291324		
	004 Office Expenses							
VOTED	0	0	0	93000	0	93000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>2974260</b>	<b>30384324</b>	<b>2974260</b>	<b>30384324</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>2974260</b>	<b>30384324</b>	<b>2974260</b>	<b>30384324</b>		
<b>Sub Head Code</b>	03 Plant Protection Laboratory							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	1234380	15975232	1234380	15975232		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>1234380</b>	<b>15975232</b>	<b>1234380</b>	<b>15975232</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>1234380</b>	<b>15975232</b>	<b>1234380</b>	<b>15975232</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>6588820</b>	<b>74386794</b>	<b>6588820</b>	<b>74386794</b>		
<b>Minor Head Code</b>	277 Education							
<b>Sub Head Code</b>	01 Integrated Extension Training Centre							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	3106958	37716729	3106958	37716729		
	004 Office Expenses							
VOTED	0	0	0	170000	0	170000		
	016 Motor Vehicles							
VOTED	0	0	0	48000	0	48000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>3106958</b>	<b>37934729</b>	<b>3106958</b>	<b>37934729</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>3106958</b>	<b>37934729</b>	<b>3106958</b>	<b>37934729</b>		
<b>Sub Head Code</b>	02 Agri. Edn.							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	010 Scholarships and Stipends							
VOTED	0	0	1493000	5493000	1493000	5493000		

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0048 AGRICULTURE					
<b>Major Head Code</b>	2415 Agricultural Research and Education					
<b>Category Code</b>	0001 NON-DEVELOPMENT					
<b>Sub Major Head Code</b>	01 Crop Husbandry					
<b>Minor Head Code</b>	277 Education					
<b>Sub Head Code</b>	02 Agri. Edn.					
<b>Total Subhd</b>	0	0	1493000	5493000	1493000	5493000
<b>Minorhd</b>	0	0	4599958	43427729	4599958	43427729
<b>SubMajorhd</b>	0	0	11188778	117814523	11188778	117814523
<b>Majorhd</b>	0	0	11188778	117814523	11188778	117814523
<b>Major Head Code</b>	4401 Capital Outlay on Crop Husbandry					
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)					
<b>Sub Major Head Code</b>	00 Null					
<b>Minor Head Code</b>	119 Horticulture and Vegetable Crops					
<b>Sub Head Code</b>	01					
<b>Sub Sub Head Code</b>	00					
<b>Detail Head Code</b>	013					
VOTED	0	123000000	0	0	0	123000000
<b>Tot SubSubhd</b>	0	123000000	0	0	0	123000000
<b>Total Subhd</b>	0	123000000	0	0	0	123000000
<b>Sub Head Code</b>	03					
<b>Sub Sub Head Code</b>	00					
<b>Detail Head Code</b>	013					
VOTED	0	50609000	0	0	0	50609000
<b>Tot SubSubhd</b>	0	50609000	0	0	0	50609000
<b>Total Subhd</b>	0	50609000	0	0	0	50609000
<b>Minorhd</b>	0	173609000	0	0	0	173609000
<b>SubMajorhd</b>	0	173609000	0	0	0	173609000
<b>Majorhd</b>	0	173609000	0	0	0	173609000
<b>Grand</b>	792342933	3092062274	148776038	919696642	941118971	4011758916