

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0047	LEGAL METROLOGY AND CONSUMER PROTECTION									
Major Head Code	3475	Other General Economic Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	106	Regulation of Weights and Measures									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	3427974	26257000	3427974	26257000					
	002	Wages									
VOTED	0	0	0	1175680	0	1175680					
	003	Travel Expenses									
VOTED	0	0	310450	707029	310450	707029					
	004	Office Expenses									
VOTED	0	0	0	1350000	0	1350000					
	016	Motor Vehicles									
VOTED	0	0	0	750000	0	750000					
	017	Maintenance									
VOTED	0	0	0	2000000	0	2000000					
Tot SubSubhd	0	0	3738424	32239709	3738424	32239709					
Total Subhd	0	0	3738424	32239709	3738424	32239709					
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	5140378	43073646	5140378	43073646					
	003	Travel Expenses									
VOTED	0	0	0	237225	0	237225					
Tot SubSubhd	0	0	5140378	43310871	5140378	43310871					
Total Subhd	0	0	5140378	43310871	5140378	43310871					
Sub Head Code	06	State Consumer Dispute redressal commission & District Fora									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	32000	208000	32000	208000					
	009	Grant-in-Aid									
VOTED	0	0	5000000	10000000	5000000	10000000					
	016	Motor Vehicles									
VOTED	0	0	0	80000	0	80000					
Tot SubSubhd	0	0	5032000	10288000	5032000	10288000					
Total Subhd	0	0	5032000	10288000	5032000	10288000					
Sub Head Code	07	Installation and Verification of Thermometers									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	177000	1312000	177000	1312000					
	004	Office Expenses									
VOTED	0	0	0	150000	0	150000					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0047 LEGAL METROLOGY AND CONSUMER PROTECTION					
Major Head Code	3475 Other General Economic Services					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	106 Regulation of Weights and Measures					
Sub Head Code	07 Installation and Verification of Thermometers					
Detail Head Code	016 Motor Vehicles					
VOTED	0	0	0	80000	0	80000
Tot SubSubhd	0	0	177000	1542000	177000	1542000
Total Subhd	0	0	177000	1542000	177000	1542000
Sub Head Code	08 Training and Conference					
Sub Sub Head Code	00 Null					
Detail Head Code	026 Other Charges					
VOTED	0	0	0	1000000	0	1000000
Tot SubSubhd	0	0	0	1000000	0	1000000
Total Subhd	0	0	0	1000000	0	1000000
Minorhd	0	0	14087802	88380580	14087802	88380580
SubMajorhd	0	0	14087802	88380580	14087802	88380580
Majorhd	0	0	14087802	88380580	14087802	88380580
Major Head Code	4059 Capital Outlay on Public Works					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	80 General					
Minor Head Code	051 Construction					
Sub Head Code	01 Works under Legal Metrology & Consumer Protection					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	3000000	3000000	0	0	3000000	3000000
Tot SubSubhd	3000000	3000000	0	0	3000000	3000000
Total Subhd	3000000	3000000	0	0	3000000	3000000
Minorhd	3000000	3000000	0	0	3000000	3000000
SubMajorhd	3000000	3000000	0	0	3000000	3000000
Majorhd	3000000	3000000	0	0	3000000	3000000
Grand	3000000	3000000	14087802	88380580	17087802	91380580