

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0047 LEGAL METROLOGY AND CONSUMER PROTECTION							
Major Head Code	3475 Other General Economic Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	106 Regulation of Weights and Measures							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	3849957	32064231	3849957	32064231		
	002 Wages							
VOTED	0	0	247500	1668420	247500	1668420		
	003 Travel Expenses							
VOTED	0	0	450525	1099954	450525	1099954		
	004 Office Expenses							
VOTED	0	0	0	1350000	0	1350000		
	006 Rent, Rates & Taxes							
VOTED	0	0	1200000	1200000	1200000	1200000		
	016 Motor Vehicles							
VOTED	0	0	2398000	2868000	2398000	2868000		
	045 Training and other Programme							
VOTED	0	0	1000000	1000000	1000000	1000000		
Tot SubSubhd	0	0	9145982	41250605	9145982	41250605		
Total Subhd	0	0	9145982	41250605	9145982	41250605		
Sub Head Code	02 Subordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	7953406	54928833	7953406	54928833		
	003 Travel Expenses							
VOTED	0	0	35000	399688	35000	399688		
	004 Office Expenses							
VOTED	0	0	500000	500000	500000	500000		
	016 Motor Vehicles							
VOTED	0	0	0	400000	0	400000		
Tot SubSubhd	0	0	8488406	56228521	8488406	56228521		
Total Subhd	0	0	8488406	56228521	8488406	56228521		
Sub Head Code	03 Laboratories							
Sub Sub Head Code	00 NULL							
Detail Head Code	015 Machinery & Equipment / Tools & Plants							
VOTED	0	0	2180000	2180000	2180000	2180000		
Tot SubSubhd	0	0	2180000	2180000	2180000	2180000		
Total Subhd	0	0	2180000	2180000	2180000	2180000		
Minorhd	0	0	19814388	99659126	19814388	99659126		
Minor Head Code	800 Other expenditure							
Sub Head Code	03 State Consumer Dispute Redressal Commission & District Consumer Fora							
Sub Sub Head Code	00 Null							
Detail Head Code								

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0047	LEGAL METROLOGY AND CONSUMER PROTECTION									
Major Head Code	3475	Other General Economic Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	800	Other expenditure									
Sub Head Code	03	State Consumer Dispute Redressal Commission & District Consumer Fora									
Detail Head Code	001										
VOTED	0	0	40000	432000	40000	432000					
	009	Grants-in-aid									
VOTED	0	0	2500000	12500000	2500000	12500000					
	016										
VOTED	0	0	80000	80000	80000	80000					
Tot SubSubhd	0	0	2620000	13012000	2620000	13012000					
Total Subhd	0	0	2620000	13012000	2620000	13012000					
Sub Head Code	04	Nagaland State Consumer Helpline									
Sub Sub Head Code	00	Null									
Detail Head Code	001										
VOTED	0	0	302000	2072000	302000	2072000					
	004										
VOTED	0	0	150000	150000	150000	150000					
	016										
VOTED	0	0	80000	80000	80000	80000					
Tot SubSubhd	0	0	532000	2302000	532000	2302000					
Total Subhd	0	0	532000	2302000	532000	2302000					
Sub Head Code	05	Consumer's Day									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	1000000	2000000	1000000	2000000					
Tot SubSubhd	0	0	1000000	2000000	1000000	2000000					
Total Subhd	0	0	1000000	2000000	1000000	2000000					
Minorhd	0	0	4152000	17314000	4152000	17314000					
SubMajorhd	0	0	23966388	116973126	23966388	116973126					
Majorhd	0	0	23966388	116973126	23966388	116973126					
Major Head Code	5475	Capital Outlay on other General Economic Services									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	800	Other expenditure									
Sub Head Code	01	Works under Legal Metrology									
Sub Sub Head Code	00	NULL									
Detail Head Code	014	Minor works									
VOTED	15000000	15000000	0	0	15000000	15000000					
Tot SubSubhd	15000000	15000000	0	0	15000000	15000000					
Total Subhd	15000000	15000000	0	0	15000000	15000000					
Minorhd	15000000	15000000	0	0	15000000	15000000					
SubMajorhd	15000000	15000000	0	0	15000000	15000000					

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	Monthly Progressive	Monthly Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0047 LEGAL METROLOGY AND CONSUMER PROTECTION					
Major Head Code	5475 Capital Outlay on other General Economic Services					
Majorhd	15000000	15000000	0	0	15000000	15000000
Grand	15000000	15000000	23966388	116973126	38966388	131973126