

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0046	STATISTICS									
<b>Major Head Code</b>	3454	Census, Surveys and Statistics									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	02	Surveys and Statistics									
<b>Minor Head Code</b>	111	Vital Statistics									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	12157678	119374563	12157678	119374563					
	002	Wages									
VOTED	0	0	36960	332640	36960	332640					
	003	Travel Expenses									
VOTED	0	0	244000	1163184	244000	1163184					
	004	Office Expenses									
VOTED	0	0	0	2625000	0	2625000					
	016	Motor Vehicles									
VOTED	0	0	1542600	1542600	1542600	1542600					
	017	Maintenance									
VOTED	0	0	0	3155000	0	3155000					
	045	Training									
VOTED	0	0	0	1000000	0	1000000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>13981238</b>	<b>129192987</b>	<b>13981238</b>	<b>129192987</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>13981238</b>	<b>129192987</b>	<b>13981238</b>	<b>129192987</b>					
<b>Sub Head Code</b>	02	Subordinate Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	22029615	181635506	22029615	181635506					
	002	Wages									
VOTED	0	0	156750	1467150	156750	1467150					
	003	Travel Expenses									
VOTED	0	0	445140	1126960	445140	1126960					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>22631505</b>	<b>184229616</b>	<b>22631505</b>	<b>184229616</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>22631505</b>	<b>184229616</b>	<b>22631505</b>	<b>184229616</b>					
<b>Sub Head Code</b>	03	Registration of Births and Deaths									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	2554892	21966152	2554892	21966152					
	007	Printing and Publications									
VOTED	0	0	0	6000000	0	6000000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>2554892</b>	<b>27966152</b>	<b>2554892</b>	<b>27966152</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>2554892</b>	<b>27966152</b>	<b>2554892</b>	<b>27966152</b>					
<b>Sub Head Code</b>	04	Other Schemes									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	4184334	34725408	4184334	34725408					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>4184334</b>	<b>34725408</b>	<b>4184334</b>	<b>34725408</b>					

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0046	STATISTICS									
<b>Major Head Code</b>	3454	Census, Surveys and Statistics									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	02	Surveys and Statistics									
<b>Minor Head Code</b>	111	Vital Statistics									
<b>Sub Head Code</b>	04	Other Schemes									
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>4184334</b>	<b>34725408</b>	<b>4184334</b>	<b>34725408</b>	<b>4184334</b>	<b>34725408</b>	<b>4184334</b>	<b>34725408</b>
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>43351969</b>	<b>376114163</b>	<b>43351969</b>	<b>376114163</b>	<b>43351969</b>	<b>376114163</b>	<b>43351969</b>	<b>376114163</b>
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Sub Head Code</b>	01	Deduct Recoveries of Overpayments									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	047	Deduct Recoveries									
VOTED		0	0	-10000	-103920	-10000	-103920	-10000	-103920	-10000	-103920
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>-10000</b>	<b>-103920</b>	<b>-10000</b>	<b>-103920</b>	<b>-10000</b>	<b>-103920</b>	<b>-10000</b>	<b>-103920</b>
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>-10000</b>	<b>-103920</b>	<b>-10000</b>	<b>-103920</b>	<b>-10000</b>	<b>-103920</b>	<b>-10000</b>	<b>-103920</b>
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>-10000</b>	<b>-103920</b>	<b>-10000</b>	<b>-103920</b>	<b>-10000</b>	<b>-103920</b>	<b>-10000</b>	<b>-103920</b>
<b>SubMajorhd</b>		<b>0</b>	<b>0</b>	<b>43341969</b>	<b>376010243</b>	<b>43341969</b>	<b>376010243</b>	<b>43341969</b>	<b>376010243</b>	<b>43341969</b>	<b>376010243</b>
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	02	Surveys and Statistics									
<b>Minor Head Code</b>	111	Vital Statistics									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	031	Other Administrative Expenses									
VOTED		0	2500000	0	0	0	0	0	2500000	0	2500000
<b>Tot SubSubhd</b>		<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>
<b>Total Subhd</b>		<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>
<b>Minorhd</b>		<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>
<b>SubMajorhd</b>		<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>
<b>Majorhd</b>		<b>0</b>	<b>2500000</b>	<b>43341969</b>	<b>376010243</b>	<b>43341969</b>	<b>376010243</b>	<b>43341969</b>	<b>376010243</b>	<b>43341969</b>	<b>378510243</b>
<b>Major Head Code</b>	5475	Capital Outlay on other General Economic Services									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	112	Statistics									
<b>Sub Head Code</b>	01	Construction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED		20000000	20000000	0	0	20000000	20000000	20000000	20000000	20000000	20000000
<b>Tot SubSubhd</b>		<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>
<b>Total Subhd</b>		<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>
<b>Minorhd</b>		<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>
<b>SubMajorhd</b>		<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>
<b>Majorhd</b>		<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>
<b>Grand</b>		<b>20000000</b>	<b>22500000</b>	<b>43341969</b>	<b>376010243</b>	<b>63341969</b>	<b>376010243</b>	<b>63341969</b>	<b>376010243</b>	<b>63341969</b>	<b>398510243</b>