

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0046	STATISTICS			
Major Head Code	3454	Census, Surveys and Statistics			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Surveys and Statistics			
Minor Head Code	111	Vital Statistics			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	22473540	160984576	22473540
	002	Wages			160984576
VOTED	0	0	84480	443520	84480
	003	Travel Expenses			443520
VOTED	0	0	0	1299856	0
	004	Office Expenses			1299856
VOTED	0	0	0	2625000	0
	006	Rent, Rates and Taxes			2625000
VOTED	0	0	749785	749785	749785
	016	Motor Vehicles			749785
VOTED	0	0	6027850	7451250	6027850
	017	Maintenance			7451250
VOTED	0	0	0	2499751	0
	045	Training			2499751
VOTED	0	0	0	1000000	0
					1000000
Tot SubSubhd	0	0	29335655	177053738	29335655
Total Subhd	0	0	29335655	177053738	29335655
Sub Head Code	02	Subordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	25005650	234772284	25005650
	002	Wages			234772284
VOTED	0	0	537210	1963860	537210
	003	Travel Expenses			1963860
VOTED	0	0	350104	1847324	350104
					1847324
Tot SubSubhd	0	0	25892964	238583468	25892964
Total Subhd	0	0	25892964	238583468	25892964
Sub Head Code	03	Registration of Births and Deaths			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	2460720	29652139	2460720
	007	Printing and Publications			29652139
VOTED	0	0	0	5999984	0
					5999984
Tot SubSubhd	0	0	2460720	35652123	2460720
Total Subhd	0	0	2460720	35652123	2460720
Sub Head Code	04	Other Schemes			
Sub Sub Head Code	00	Null			
Detail Head Code					

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0046	STATISTICS			
Major Head Code	3454	Census, Surveys and Statistics			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Surveys and Statistics			
Minor Head Code	111	Vital Statistics			
Sub Head Code	04	Other Schemes			
Detail Head Code	001	Salaries			
VOTED	0	0	3695826	53378230	3695826 53378230
Tot SubSubhd	0	0	3695826	53378230	3695826 53378230
Total Subhd	0	0	3695826	53378230	3695826 53378230
Minorhd	0	0	61385165	504667559	61385165 504667559
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	047	Deduct Recoveries			
VOTED	0	0	0	-30000	0 -30000
Tot SubSubhd	0	0	0	-30000	0 -30000
Total Subhd	0	0	0	-30000	0 -30000
Minorhd	0	0	0	-30000	0 -30000
SubMajorhd	0	0	61385165	504637559	61385165 504637559
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	02	Surveys and Statistics			
Minor Head Code	111	Vital Statistics			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	031	Other Administrative Expenses			
VOTED	0	8500000	0	0	0 8500000
Tot SubSubhd	0	8500000	0	0	0 8500000
Total Subhd	0	8500000	0	0	0 8500000
Sub Head Code	05	Support for Statistical Strengthening			
Sub Sub Head Code	00	Null			
Detail Head Code	007	Printing and Publications			
VOTED	4948000	9947986	0	0	4948000 9947986
Tot SubSubhd	4948000	9947986	0	0	4948000 9947986
Total Subhd	4948000	9947986	0	0	4948000 9947986
Minorhd	4948000	18447986	0	0	4948000 18447986
SubMajorhd	4948000	18447986	0	0	4948000 18447986
Majorhd	4948000	18447986	61385165	504637559	66333165 523085545
Major Head Code	5475	Capital Outlay on other General Economic Services			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	112	Statistics			
Sub Head Code	01	Construction			
Sub Sub Head Code	00	Null			
Detail Head Code					

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	Development - State		Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0046 STATISTICS								
Major Head Code	5475 Capital Outlay on other General Economic Services								
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)								
Sub Major Head Code	00 Null								
Minor Head Code	112 Statistics								
Sub Head Code	01 Construction								
Detail Head Code	013 Major Works								
VOTED	4000000	23500000	0	0	4000000	23500000			
Tot SubSubhd	4000000	23500000	0	0	4000000	23500000			
Total Subhd	4000000	23500000	0	0	4000000	23500000			
Minorhd	4000000	23500000	0	0	4000000	23500000			
SubMajorhd	4000000	23500000	0	0	4000000	23500000			
Majorhd	4000000	23500000	0	0	4000000	23500000			
Grand	8948000	41947986	61385165	504637559	70333165	546585545			