

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0044	EVALUATION UNIT									
Major Head Code	3451	Secretariat Economic Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	092	Other Offices									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	4765009	33189336	4765009	33189336					
	002	Wages									
VOTED	0	0	30480	280620	30480	280620					
	003	Travel Expenses									
VOTED	0	0	396563	990671	396563	990671					
	004	Office Expenses									
VOTED	0	0	0	1600000	0	1600000					
	016	Motor Vehicles									
VOTED	0	0	0	-128281	0	-128281					
	045	Training									
VOTED	0	0	0	500000	0	500000					
Tot SubSubhd	0	0	5192052	36432346	5192052	36432346					
Total Subhd	0	0	5192052	36432346	5192052	36432346					
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	5088437	38967299	5088437	38967299					
	002	Wages									
VOTED	0	0	31500	302400	31500	302400					
	004	Office Expenses									
VOTED	0	0	0	500000	0	500000					
Tot SubSubhd	0	0	5119937	39769699	5119937	39769699					
Total Subhd	0	0	5119937	39769699	5119937	39769699					
Sub Head Code	03	Evaluation Studies									
Sub Sub Head Code	00	Null									
Detail Head Code	007	Printing and Publications									
VOTED	0	0	3000000	3000000	3000000	3000000					
Tot SubSubhd	0	0	3000000	3000000	3000000	3000000					
Total Subhd	0	0	3000000	3000000	3000000	3000000					
Minorhd	0	0	13311989	79202045	13311989	79202045					
SubMajorhd	0	0	13311989	79202045	13311989	79202045					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	092	Other Offices									
Sub Head Code	03	Evaluation Studies									
Sub Sub Head Code	00	Null									
Detail Head Code	031	Other Administrative Expenses									
VOTED	676000	6176000	0	0	676000	6176000					

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0044 EVALUATION UNIT					
Major Head Code	3451 Secretariat Economic Services					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	092 Other Offices					
Sub Head Code	03 Evaluation Studies					
Total Subhd	676000	6176000	0	0	676000	6176000
Minorhd	676000	6176000	0	0	676000	6176000
SubMajorhd	676000	6176000	0	0	676000	6176000
Majorhd	676000	6176000	13311989	79202045	13987989	85378045
Grand	676000	6176000	13311989	79202045	13987989	85378045