

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0044	EVALUATION UNIT			
Major Head Code	3451	Secretariat Economic Services			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	092	Other Offices			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	3943168	38219605	3943168
	002	Wages			38219605
VOTED	0	0	30480	422460	30480
	003	Travel Expenses			422460
VOTED	0	0	381899	1299999	381899
	004	Office Expenses			1299999
VOTED	0	0	0	2100000	0
	006	Rent, Rates and Taxes			2100000
VOTED	0	0	145000	680000	145000
	016	Motor Vehicles			680000
VOTED	0	0	4663000	4965000	4663000
	017	Maintenance			4965000
VOTED	0	0	1494000	3494000	1494000
	045	Training			3494000
VOTED	0	0	0	500000	0
					500000
Tot SubSubhd	0	0	10657547	51681064	10657547
Total Subhd	0	0	10657547	51681064	51681064
Sub Head Code	02	Subordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	8144655	48349544	8144655
	002	Wages			48349544
VOTED	0	0	50400	396900	50400
					396900
Tot SubSubhd	0	0	8195055	48746444	8195055
Total Subhd	0	0	8195055	48746444	48746444
Sub Head Code	03	Evaluation Studies			
Sub Sub Head Code	00	Null			
Detail Head Code	007	Printing and Publications			
VOTED	0	0	811000	3000000	811000
					3000000
	031	Other Administrative Expenses			
VOTED	0	0	9978000	9978000	9978000
					9978000
Tot SubSubhd	0	0	10789000	12978000	10789000
Total Subhd	0	0	10789000	12978000	12978000
Minorhd	0	0	29641602	113405508	29641602
SubMajorhd	0	0	29641602	113405508	29641602
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	092	Other Offices			

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	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0044 EVALUATION UNIT						
Major Head Code	3451 Secretariat Economic Services						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	092 Other Offices						
Sub Head Code	03 Evaluation Studies						
Sub Sub Head Code	00 Null						
Detail Head Code	031 Other Administrative Expenses						
VOTED	0	5000000	0	0	0	5000000	
Tot SubSubhd	0	5000000	0	0	0	5000000	
Total Subhd	0	5000000	0	0	0	5000000	
Minorhd	0	5000000	0	0	0	5000000	
SubMajorhd	0	5000000	0	0	0	5000000	
Majorhd	0	5000000	29641602	113405508	29641602	118405508	
Major Head Code	4059 Capital Outlay on Public Works						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Office Buildings						
Minor Head Code	051 Construction						
Sub Head Code	01 Works under Evaluation						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	22500000	24970166	0	0	22500000	24970166	
Tot SubSubhd	22500000	24970166	0	0	22500000	24970166	
Total Subhd	22500000	24970166	0	0	22500000	24970166	
Minorhd	22500000	24970166	0	0	22500000	24970166	
SubMajorhd	22500000	24970166	0	0	22500000	24970166	
Majorhd	22500000	24970166	0	0	22500000	24970166	
Grand	22500000	29970166	29641602	113405508	52141602	143375674	