

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE									
Major Head Code	2235	Social Security and Welfare									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Social Welfare									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	6129774	56111838	6129774	56111838					
	002	Wages									
VOTED	0	0	24000	216000	24000	216000					
Tot SubSubhd	0	0	6153774	56327838	6153774	56327838					
Total Subhd	0	0	6153774	56327838	6153774	56327838					
Sub Head Code	02	Sub-ordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	2907216	30380711	2907216	30380711					
	003	Travel Expenses									
VOTED	0	0	159900	413300	159900	413300					
Tot SubSubhd	0	0	3067116	30794011	3067116	30794011					
Total Subhd	0	0	3067116	30794011	3067116	30794011					
Minorhd	0	0	9220890	87121849	9220890	87121849					
Minor Head Code	101	Welfare of Handicapped									
Sub Head Code	03	Nagaland State Commission for Persons with Disabilities									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0	0	6000000	0	6000000					
Tot SubSubhd	0	0	0	6000000	0	6000000					
Total Subhd	0	0	0	6000000	0	6000000					
Sub Head Code	04	Nagaland State Women Commission									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0	0	6500000	0	6500000					
Tot SubSubhd	0	0	0	6500000	0	6500000					
Total Subhd	0	0	0	6500000	0	6500000					
Minorhd	0	0	0	12500000	0	12500000					
Minor Head Code	102	Child Welfare									
Sub Head Code	01	Saksham Anganwadi and Poshan-ICDS									
Sub Sub Head Code	01	Integrated Child Development Scheme - General									
Sub Sub Head Code	02	Integrated Child Development Scheme - Tribal Area Sub-Plan									
Detail Head Code	001	Salaries									
VOTED	0	0	39722096	319739797	39722096	319739797					
	001	Salaries									
VOTED	0	0	0	-83000000	0	-83000000					
	026	Other Charges									
VOTED	0	0	0	0	0	0					

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0043	SOCIAL SECURITY AND WELFARE									
Major Head Code	2235	Social Security and Welfare									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Social Welfare									
Minor Head Code	102	Child Welfare									
Sub Head Code	01	Saksham Anganwadi and Poshan-ICDS									
Detail Sub Sub Code		0	0	39722096	319739797	39722096	319739797	39722096	319739797		
Tot SubSubhd		0	0	0	-83000000	0	-83000000	0	-83000000		
Total Subhd		0	0	39722096	236739797	39722096	236739797	39722096	236739797		
Sub Head Code	05	Prevention and Control of Juvenile Social Mal-adjustment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	966279	8319596	966279	8319596	966279	8319596		
	003	Travel Expenses									
VOTED		0	0	0	19600	0	19600	0	19600		
Tot SubSubhd		0	0	966279	8339196	966279	8339196	966279	8339196		
Total Subhd		0	0	966279	8339196	966279	8339196	966279	8339196		
Sub Head Code	06	Nagaland State Commission for Protection of Child Rights									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	6000000	0	6000000	0	6000000		
Tot SubSubhd		0	0	0	6000000	0	6000000	0	6000000		
Total Subhd		0	0	0	6000000	0	6000000	0	6000000		
Minorhd		0	0	40688375	251078993	40688375	251078993	40688375	251078993		
Minor Head Code	107	Assistance to Voluntary Organisations									
Sub Head Code	02	Nagaland State Social Welfare Board									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	10000000	0	10000000	0	10000000		
Tot SubSubhd		0	0	0	10000000	0	10000000	0	10000000		
Total Subhd		0	0	0	10000000	0	10000000	0	10000000		
Minorhd		0	0	0	10000000	0	10000000	0	10000000		
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047										
VOTED		0	0	0	-3184	0	-3184	0	-3184		
Tot SubSubhd		0	0	0	-3184	0	-3184	0	-3184		
Total Subhd		0	0	0	-3184	0	-3184	0	-3184		
Minorhd		0	0	0	-3184	0	-3184	0	-3184		
SubMajorhd		0	0	49909265	360697658	49909265	360697658	49909265	360697658		
Sub Major Head Code	03	National Social Assistance Programme									
Minor Head Code	101	National Old Age Pension Scheme									
Sub Head Code	01	Indira Gandhi National Old Age Pension									
Sub Sub Head Code	01	Old Age Pension - General									
Detail Head Code											

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0043	SOCIAL SECURITY AND WELFARE									
Major Head Code	2235	Social Security and Welfare									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	03	National Social Assistance Programme									
Minor Head Code	101	National Old Age Pension Scheme									
Sub Head Code	01	Indira Gandhi National Old Age Pension									
Detail Head Code	021	Pension									
VOTED		0	0	0	14329000	0	14329000				
Tot SubSubhd		0	0	0	14329000	0	14329000				
Total Subhd		0	0	0	14329000	0	14329000				
Minorhd		0	0	0	14329000	0	14329000				
SubMajorhd		0	0	0	14329000	0	14329000				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	02	Social Welfare									
Minor Head Code	102	Child Welfare									
Sub Head Code	01	Saksham Anganwadi and Poshan-ICDS									
Sub Sub Head Code	01	Integrated Child Development Scheme - General									
Sub Sub Head Code	02	Integrated Child Development Scheme - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		0	7862600	0	0	0	7862600				
VOTED		0	50377800	0	0	0	50377800				
Tot SubSubhd		0	7862600	0	0	0	7862600				
Tot SubSubhd		0	50377800	0	0	0	50377800				
Total Subhd		0	58240400	0	0	0	58240400				
Sub Head Code	04	Saksham Anganwadi and Poshan-Scheme for Adolescent Girls									
Sub Sub Head Code	01	Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - General									
Detail Head Code	026	Other Charges									
VOTED		0	1151900	0	0	0	1151900				
Tot SubSubhd		0	1151900	0	0	0	1151900				
Total Subhd		0	1151900	0	0	0	1151900				
Sub Head Code	07	Mission Vatsalya (ICPS)									
Sub Sub Head Code	01	Child Protection and Welfare Services									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	13958776	0	0	0	13958776				
Tot SubSubhd		0	13958776	0	0	0	13958776				
Total Subhd		0	13958776	0	0	0	13958776				
Minorhd		0	73351076	0	0	0	73351076				
Minor Head Code	103	Women's Welfare									
Sub Head Code	03	Mission Shakti - Samarthyaa									
Sub Sub Head Code	03	Pradhan Mantri Matru Vandhana Yojana									
Sub Sub Head Code	09	Pradhan Mantri Matru Vandhana Yojana-General									
Detail Head Code	026	Other Charges									
VOTED		868862	2655764	0	0	868862	2655764				
VOTED		183917	499043	0	0	183917	499043				

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Grand Code	0043	SOCIAL SECURITY AND WELFARE									
Major Head Code	2235	Social Security and Welfare									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	02	Social Welfare									
Minor Head Code	103	Women's Welfare									
Sub Head Code	03	Mission Shakti - Samarthya									
Detail Head Code		868862	2655764	0	0	868862	2655764				
Tot SubSubhd		183917	499043	0	0	183917	499043				
Total Subhd		1052779	3154807	0	0	1052779	3154807				
Minorhd		1052779	3154807	0	0	1052779	3154807				
SubMajorhd		1052779	76505883	0	0	1052779	76505883				
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	02	Social Welfare									
Minor Head Code	102	Child Welfare									
Sub Head Code	01	Saksham Anganwadi and Poshan-ICDS									
Sub Sub Head Code	01	Integrated Child Development Scheme - General									
Sub Sub Head Code	02	Integrated Child Development Scheme - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	0	70762000		0	0	0	70762000				
	026	Other Charges									
VOTED	0	370400000		0	0	0	370400000				
Tot SubSubhd		0	70762000	0	0	0	70762000				
Tot SubSubhd		0	370400000	0	0	0	370400000				
Total Subhd		0	441162000	0	0	0	441162000				
Sub Head Code	04	Saksham Anganwadi and Poshan-Scheme for Adolescent Girls									
Sub Sub Head Code	01	Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - General									
Sub Sub Head Code	02	Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	0	1400000		0	0	0	1400000				
	026	Other Charges									
VOTED	0	8967000		0	0	0	8967000				
Tot SubSubhd		0	1400000	0	0	0	1400000				
Tot SubSubhd		0	8967000	0	0	0	8967000				
Total Subhd		0	10367000	0	0	0	10367000				
Sub Head Code	07	Mission Vatsalya (ICPS)									
Sub Sub Head Code	01	Child Protection and Welfare Services									
Sub Sub Head Code	04	Child helpline									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	125628974		0	0	0	125628974				
	009	Grant-in-Aid									
VOTED	0	27424500		0	0	0	27424500				
Tot SubSubhd		0	125628974	0	0	0	125628974				
Tot SubSubhd		0	27424500	0	0	0	27424500				
Total Subhd		0	153053474	0	0	0	153053474				
Minorhd		0	604582474	0	0	0	604582474				
Minor Head Code	103	Women's Welfare									

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0043	SOCIAL SECURITY AND WELFARE									
Major Head Code	2235	Social Security and Welfare									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	02	Social Welfare									
Minor Head Code	103	Women's Welfare									
Sub Head Code	02	Mission Shakti - Sambal									
Sub Sub Head Code	02	Women Helpline									
Detail Head Code	026	Other Charges									
VOTED	2550000	2550000	0	0	2550000	2550000					
Tot SubSubhd	2550000	2550000	0	0	2550000	2550000					
Total Subhd	2550000	2550000	0	0	2550000	2550000					
Sub Head Code	03	Mission Shakti - Samarthya									
Sub Sub Head Code	03	Pradhan Mantri Matru Vandhana Yojana									
Sub Sub Head Code	09	Pradhan Mantri Matru Vandhana Yojana-General									
Detail Head Code	026	Other Charges									
VOTED	7819750	23901854	0	0	7819750	23901854					
		026	Other Charges								
VOTED	1655250	4491371	0	0	1655250	4491371					
Tot SubSubhd	7819750	23901854	0	0	7819750	23901854					
Tot SubSubhd	1655250	4491371	0	0	1655250	4491371					
Total Subhd	9475000	28393225	0	0	9475000	28393225					
Minorhd	12025000	30943225	0	0	12025000	30943225					
SubMajorhd	12025000	635525699	0	0	12025000	635525699					
Sub Major Head Code	03	National Social Assistance Programme									
Minor Head Code	101	National Old Age Pension Scheme									
Sub Head Code	01	Indira Gandhi National Old Age Pension									
Sub Sub Head Code	02	Old Age Pension - Tribal Area Sub-Plan									
Detail Head Code	021	Pension									
VOTED	0	164441000	0	0	0	164441000					
Tot SubSubhd	0	164441000	0	0	0	164441000					
Total Subhd	0	164441000	0	0	0	164441000					
Minorhd	0	164441000	0	0	0	164441000					
Minor Head Code	102	National Family Benefit Scheme									
Sub Head Code	01	Family Benefit Scheme									
Sub Sub Head Code	02	Family Benefit Scheme - Tribal Area Sub-Plan									
Detail Head Code	021	Pension									
VOTED	0	8266000	0	0	0	8266000					
Tot SubSubhd	0	8266000	0	0	0	8266000					
Total Subhd	0	8266000	0	0	0	8266000					
Minorhd	0	8266000	0	0	0	8266000					
SubMajorhd	0	172707000	0	0	0	172707000					
Sub Major Head Code	60	Other Social Security and Welfare programmes									
Minor Head Code	102	Pension under Social Security Schemes									
Sub Head Code	01	Indira Gandhi National Widow Pension Scheme									
Sub Sub Head Code	02	Widow Pension Scheme - Tribal Area Sub-Plan									
Detail Head Code											

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

6

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE									
Major Head Code	2235	Social Security and Welfare									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	60	Other Social Security and Welfare programmes									
Minor Head Code	102	Pension under Social Security Schemes									
Sub Head Code	01	Indira Gandhi National Widow Pension Scheme									
Detail Head Code	021	Pension									
VOTED		0	10693000	0	0	0	0	0	10693000		
Tot SubSubhd		0	10693000	0	0	0	0	0	10693000		
Total Subhd		0	10693000	0	0	0	0	0	10693000		
Sub Head Code	02	Indira Gandhi National Disability Pension Scheme									
Sub Sub Head Code	02	Disability Pension Scheme - Tribal Areas Sub-Plan									
Detail Head Code	021	Pension									
VOTED		0	2817000	0	0	0	0	0	2817000		
Tot SubSubhd		0	2817000	0	0	0	0	0	2817000		
Total Subhd		0	2817000	0	0	0	0	0	2817000		
Minorhd		0	13510000	0	0	0	0	0	13510000		
SubMajorhd		0	13510000	0	0	0	0	0	13510000		
Majorhd		13077779	898248582	49909265	375026658	62987044	1273275240				
Major Head Code	2236	Nutrition									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Distribution of Nutritions and Beverages									
Minor Head Code	101	Special Nutrition programme									
Sub Head Code	01	Saksham Anganwadi and Poshan-Supplementary Nutrition Programme									
Sub Sub Head Code	01	Supplementary Nutrition Programme - General									
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	0	10803000	0	0	0	10803000		
Tot SubSubhd		0	0	0	10803000	0	0	0	10803000		
Total Subhd		0	0	0	10803000	0	0	0	10803000		
Minorhd		0	0	0	10803000	0	0	0	10803000		
SubMajorhd		0	0	0	10803000	0	0	0	10803000		
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	02	Distribution of Nutritions and Beverages									
Minor Head Code	101	Special Nutrition programme									
Sub Head Code	01	Saksham Anganwadi and Poshan-Supplementary Nutrition Programme									
Sub Sub Head Code	01	Supplementary Nutrition Programme - General									
Sub Sub Head Code	02	Supplementary Nutrition Programme - Tribal Area Sub-Plan									
Detail Head Code	019	Materials and Supplies									
VOTED		0	567700	0	0	0	0	0	567700		
VOTED		0	3636900	0	0	0	0	0	3636900		
Tot SubSubhd		0	567700	0	0	0	0	0	567700		
Tot SubSubhd		0	3636900	0	0	0	0	0	3636900		
Total Subhd		0	4204600	0	0	0	0	0	4204600		
Sub Head Code	02	Saksham Anganwadi and Poshan-National Nutrition Mission									

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Nagaland :: Kohima
Consolidated Abstract for Payment

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Grand Code	0043	SOCIAL SECURITY AND WELFARE				
Major Head Code	2236	Nutrition				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	02	Distribution of Nutritions and Beverages				
Minor Head Code	101	Special Nutrition programme				
Sub Head Code	02	Saksham Anganwadi and Poshan-National Nutrition Mission				
Sub Sub Head Code	01	National Nutrition Mission - General				
Detail Head Code	019	Materials and Supplies				
VOTED	0	6044400	0	0	0	6044400
Tot SubSubhd	0	6044400	0	0	0	6044400
Total Subhd	0	6044400	0	0	0	6044400
Minorhd	0	10249000	0	0	0	10249000
SubMajorhd	0	10249000	0	0	0	10249000
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	02	Distribution of Nutritions and Beverages				
Minor Head Code	101	Special Nutrition programme				
Sub Head Code	01	Saksham Anganwadi and Poshan-Supplementary Nutrition Programme				
Sub Sub Head Code	01	Supplementary Nutrition Programme - General				
Sub Sub Head Code	02	Supplementary Nutrition Programme - Tribal Area Sub-Plan				
Detail Head Code	019	Materials and Supplies				
VOTED	0	5109000	0	0	0	5109000
VOTED	0	32732000	0	0	0	32732000
Tot SubSubhd	0	5109000	0	0	0	5109000
Tot SubSubhd	0	32732000	0	0	0	32732000
Total Subhd	0	37841000	0	0	0	37841000
Sub Head Code	02	Saksham Anganwadi and Poshan-National Nutrition Mission				
Sub Sub Head Code	01	National Nutrition Mission - General				
Detail Head Code	019	Materials and Supplies				
VOTED	0	54398000	0	0	0	54398000
Tot SubSubhd	0	54398000	0	0	0	54398000
Total Subhd	0	54398000	0	0	0	54398000
Minorhd	0	92239000	0	0	0	92239000
SubMajorhd	0	92239000	0	0	0	92239000
Majorhd	0	102488000	0	10803000	0	113291000
Major Head Code	4235	Capital Outlay on Social Security and Welfare				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	02	Social Welfare				
Minor Head Code	051	Construction				
Sub Head Code	01	Buildings				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	10000000	0	0	0	10000000
Tot SubSubhd	0	10000000	0	0	0	10000000
Total Subhd	0	10000000	0	0	0	10000000

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Grand Code	0043 SOCIAL SECURITY AND WELFARE							
Major Head Code	4235 Capital Outlay on Social Security and Welfare							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Social Welfare							
Minor Head Code	051 Construction							
Minorhd	0	10000000	0	0	0	0	10000000	
Minor Head Code	103 Women Welfare							
Sub Head Code	03 Null Schemes Funded under Nirbhaya Funds							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	14000000	0	0	0	0	14000000	
Tot SubSubhd	0	14000000	0	0	0	0	14000000	
Total Subhd	0	14000000	0	0	0	0	14000000	
Minorhd	0	14000000	0	0	0	0	14000000	
SubMajorhd	0	24000000	0	0	0	0	24000000	
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02 Social Welfare							
Minor Head Code	103 Women Welfare							
Sub Head Code	03 Null Schemes Funded under Nirbhaya Funds							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	126000000	0	0	0	0	126000000	
Tot SubSubhd	0	126000000	0	0	0	0	126000000	
Total Subhd	0	126000000	0	0	0	0	126000000	
Minorhd	0	126000000	0	0	0	0	126000000	
SubMajorhd	0	126000000	0	0	0	0	126000000	
Majorhd	0	150000000	0	0	0	0	150000000	
Grand	13077779	1150736582	49909265	385829658	62987044	1536566240		