

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE			
Major Head Code	2235	Social Security and Welfare			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Social Welfare			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	18694900	90325008	18694900
	002	Wages			90325008
VOTED	0	0	0	252000	0
	003	Travel Expenses			252000
VOTED	0	0	900000	900000	900000
	004	Office Expenses			900000
VOTED	0	0	428000	428000	428000
	010	Scholarship and Stipend			428000
VOTED	0	0	0	285000	0
	016	Motor Vehicles			285000
VOTED	0	0	1202000	1202000	1202000
	017	Maintenance			1202000
VOTED	0	0	5999000	5999000	5999000
	026	Other Charges			5999000
VOTED	0	0	0	1008000	0
Tot SubSubhd	0	0	27223900	100399008	27223900
Total Subhd	0	0	27223900	100399008	27223900
Sub Head Code	02	Sub-ordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	3675005	40891181	3675005
	003	Travel Expenses			40891181
VOTED	0	0	80000	559700	80000
	004	Office Expenses			559700
VOTED	0	0	163000	163000	163000
	006	Rent, Rates and Taxes			163000
VOTED	0	0	250000	250000	250000
	016	Motor Vehicles			250000
VOTED	0	0	195000	195000	195000
Tot SubSubhd	0	0	4363005	42058881	4363005
Total Subhd	0	0	4363005	42058881	4363005
Minorhd	0	0	31586905	142457889	31586905
Minor Head Code	101	Welfare of Handicapped			
Sub Head Code	01	Blind School			
Sub Sub Head Code	00	Null			
Detail Head Code	010	Scholarship and Stipend			
VOTED	0	0	0	540000	0
					540000

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)		Run Date : 07-MAY-25		
	Development - State	Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE				
Major Head Code	2235	Social Security and Welfare				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	02	Social Welfare				
Minor Head Code	101	Welfare of Handicapped				
Sub Head Code	01	Blind School				
Detail Head Code	026	Other Charges				
VOTED	0	0	0	6143000	0	6143000
Tot SubSubhd	0	0	0	6683000	0	6683000
Total Subhd	0	0	0	6683000	0	6683000
Sub Head Code	02	Pension to Disabled Persons				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	0	11400000	0	11400000
Tot SubSubhd	0	0	0	11400000	0	11400000
Total Subhd	0	0	0	11400000	0	11400000
Sub Head Code	03	Nagaland State Commission for Persons with Disabilities				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	16000000	0	16000000
Tot SubSubhd	0	0	0	16000000	0	16000000
Total Subhd	0	0	0	16000000	0	16000000
Sub Head Code	04	Nagaland State Women Commission				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	1500000	8000000	1500000	8000000
Tot SubSubhd	0	0	1500000	8000000	1500000	8000000
Total Subhd	0	0	1500000	8000000	1500000	8000000
Minorhd	0	0	1500000	42083000	1500000	42083000
Minor Head Code	102	Child Welfare				
Sub Head Code	01	Saksham Anganwadi and Poshan-ICDS				
Sub Sub Head Code	01	Integrated Child Development Scheme - General				
Sub Sub Head Code	02	Integrated Child Development Scheme - Tribal Area Sub-Plan				
Detail Head Code	001	Salaries				
VOTED	0	0	-226625683	158447254	-226625683	158447254
	001	Salaries				
VOTED	0	0	271730000	0	271730000	0
Tot SubSubhd	0	0	-226625683	158447254	-226625683	158447254
Tot SubSubhd	0	0	271730000	0	271730000	0
Total Subhd	0	0	45104317	158447254	45104317	158447254
Sub Head Code	02	Saksham Anganwadi and Poshan-Childrens Parks and Wards				
Sub Sub Head Code	01	Establishment of Children's Parks and Children's Wards - General				
Detail Head Code	004	Office Expenses				
VOTED	0	0	651000	651000	651000	651000
Tot SubSubhd	0	0	651000	651000	651000	651000

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE			
Major Head Code	2235	Social Security and Welfare			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Social Welfare			
Minor Head Code	102	Child Welfare			
Sub Head Code	02	Saksham Anganwadi and Poshan-Childrens Parks and Wards			
Total Subhd	0	0	651000	651000	651000
Sub Head Code	05	Prevention and Control of Juvenile Social Mal-adjustment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	850352	10979244	850352
	003	Travel Expenses			
VOTED	0	0	0	39700	0
Tot SubSubhd	0	0	850352	11018944	850352
Total Subhd	0	0	850352	11018944	850352
Sub Head Code	06	Nagaland State Commission for Protection of Child Rights			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	3500000	6000000	3500000
Tot SubSubhd	0	0	3500000	6000000	3500000
Total Subhd	0	0	3500000	6000000	3500000
Sub Head Code	07	Mission Vatsalya (ICPS)			
Sub Sub Head Code	01	Child Protection and Welfare Services			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0
Total Subhd	0	0	0	0	0
Minorhd	0	0	50105669	176117198	50105669
Minor Head Code	107	Assistance to Voluntary Organisations			
Sub Head Code	01	Grant-in-Aid under States Scheme			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	2000000	2000000	2000000
Tot SubSubhd	0	0	2000000	2000000	2000000
Total Subhd	0	0	2000000	2000000	2000000
Sub Head Code	02	Nagaland State Social Welfare Board			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	5138000	15138000	5138000
Tot SubSubhd	0	0	5138000	15138000	5138000
Total Subhd	0	0	5138000	15138000	5138000
Minorhd	0	0	7138000	17138000	7138000
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			

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Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25	
	Development - State	Resource (SR)	Non-Development	Total				
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0043	SOCIAL SECURITY AND WELFARE						
Major Head Code	2235	Social Security and Welfare						
Category Code	0001	NON-DEVELOPMENT						
Sub Major Head Code	02	Social Welfare						
Minor Head Code	911	Deduct Recoveries of Overpayments						
Sub Head Code	01	Deduct Recoveries of Overpayments						
Detail Head Code	047							
VOTED	0	0	0	-41046	0	-41046		
Tot SubSubhd	0	0	0	-41046	0	-41046		
Total Subhd	0	0	0	-41046	0	-41046		
Minorhd	0	0	0	-41046	0	-41046		
SubMajorhd	0	0	90330574	377755041	90330574	377755041		
Sub Major Head Code	03	National Social Assistance Programme						
Minor Head Code	101	National Old Age Pension Scheme						
Sub Head Code	01	Indira Gandhi National Old Age Pension						
Sub Sub Head Code	01	Old Age Pension - General						
Detail Head Code	021	Pension						
VOTED	0	0	0	14329000	0	14329000		
Tot SubSubhd	0	0	0	14329000	0	14329000		
Total Subhd	0	0	0	14329000	0	14329000		
Minorhd	0	0	0	14329000	0	14329000		
SubMajorhd	0	0	0	14329000	0	14329000		
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	02	Social Welfare						
Minor Head Code	101	Welfare of Handicapped						
Sub Head Code	01	Blind School						
Sub Sub Head Code	00	Null						
Detail Head Code	026	Other Charges						
VOTED	3500000	3500000	0	0	3500000	3500000		
Tot SubSubhd	3500000	3500000	0	0	3500000	3500000		
Total Subhd	3500000	3500000	0	0	3500000	3500000		
Minorhd	3500000	3500000	0	0	3500000	3500000		
Minor Head Code	102	Child Welfare						
Sub Head Code	01	Saksham Anganwadi and Poshan-ICDS						
Sub Sub Head Code	01	Integrated Child Development Scheme - General						
Sub Sub Head Code	02	Integrated Child Development Scheme - Tribal Area Sub-Plan						
Sub Sub Head Code	04	State Programme						
Detail Head Code	026	Other Charges						
VOTED	3503000	14442800	0	0	3503000	14442800		
	026	Other Charges						
VOTED	22446000	96444100	0	0	22446000	96444100		
	026	Other Charges						
VOTED	1000000	1000000	0	0	1000000	1000000		
	028	Computerisation						
VOTED	3500000	3500000	0	0	3500000	3500000		
Tot SubSubhd	3503000	14442800	0	0	3503000	14442800		

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	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0043	SOCIAL SECURITY AND WELFARE					
Major Head Code	2235	Social Security and Welfare					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	02	Social Welfare					
Minor Head Code	102	Child Welfare					
Sub Head Code	01	Saksham Anganwadi and Poshan-ICDS					
Detail Sub Head Code	22446000	96444100	0	0	22446000	96444100	
Tot SubSubhd	4500000	4500000	0	0	4500000	4500000	
Total Subhd	30449000	115386900	0	0	30449000	115386900	
Sub Head Code	03	Integrated Child Development Training Programme					
Sub Sub Head Code	00	Null					
Detail Head Code	031	Other Administrative Expenses					
VOTED	0	260000	0	0	0	260000	
Tot SubSubhd	0	260000	0	0	0	260000	
Total Subhd	0	260000	0	0	0	260000	
Sub Head Code	04	Saksham Anganwadi and Poshan-Scheme for Adolescent Girls					
Sub Sub Head Code	02	Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - Tribal Area Sub-Plan					
Sub Sub Head Code	03	Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - Special Component Plan for ST					
Detail Head Code	026	Other Charges					
VOTED	0	55395700	0	0	0	55395700	
	026	Other Charges					
VOTED	0	468200	0	0	0	468200	
Tot SubSubhd	0	55395700	0	0	0	55395700	
Tot SubSubhd	0	468200	0	0	0	468200	
Total Subhd	0	55863900	0	0	0	55863900	
Sub Head Code	07	Mission Vatsalya (ICPS)					
Sub Sub Head Code	01	Child Protection and Welfare Services					
Sub Sub Head Code	02	Non-Institutional Care/Sponsorship/Foster Care/Aftercare					
Sub Sub Head Code	03	Swachhata Action Plan (SAP)					
Detail Head Code	009	Grant-in-Aid					
VOTED	14187000	41648888	0	0	14187000	41648888	
	009	Grant-in-Aid					
VOTED	0	5608800	0	0	0	5608800	
	009	Grant-in-Aid					
VOTED	0	198000	0	0	0	198000	
Tot SubSubhd	14187000	41648888	0	0	14187000	41648888	
Tot SubSubhd	0	5608800	0	0	0	5608800	
Tot SubSubhd	0	198000	0	0	0	198000	
Total Subhd	14187000	47455688	0	0	14187000	47455688	
Minorhd	44636000	218966488	0	0	44636000	218966488	
Minor Head Code	103	Women's Welfare					
Sub Head Code	03	Mission Shakti - Samarthya					
Sub Sub Head Code	01	Shakti Sadan - Swadhar Greh					
Sub Sub Head Code	02	Creche					
Sub Sub Head Code	03	Pradhan Mantri Matru Vandhana Yojana					

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Financial Year :	2024-2025		Accounting Month :		MARCH(Pre)		Run Date :	07-MAY-25	
	Development - State		Resource (SR)	Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0043	SOCIAL SECURITY AND WELFARE							
Major Head Code	2235	Social Security and Welfare							
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02	Social Welfare							
Minor Head Code	103	Women's Welfare							
Sub Head Code	03	Mission Shakti - Samarthya							
Sub Sub Head Code	05	Working Women Hostel							
Sub Sub Head Code	06	National Hub for Women Empowerment							
Sub Sub Head Code	09	Grant-in-Aid							
Detail Head Code	026	Other Charges							
VOTED	3183115	4273615	0	0	3183115		4273615		
	026	Other Charges							
VOTED	0	2247500	0	0	0		2247500		
	026	Other Charges							
VOTED	1029774	4159381	0	0	1029774		4159381		
	026	Other Charges							
VOTED	0	859100	0	0	0		859100		
	026	Other Charges							
VOTED	0	4810358	0	0	0		4810358		
	026	Other Charges							
VOTED	174240	489440	0	0	174240		489440		
Tot SubSubhd	3183115	4273615	0	0	3183115		4273615		
Tot SubSubhd	0	2247500	0	0	0		2247500		
Tot SubSubhd	1029774	4159381	0	0	1029774		4159381		
Tot SubSubhd	0	859100	0	0	0		859100		
Tot SubSubhd	0	4810358	0	0	0		4810358		
Tot SubSubhd	174240	489440	0	0	174240		489440		
Total Subhd	4387129	16839394	0	0	4387129		16839394		
Minorhd	4387129	16839394	0	0	4387129		16839394		
Minor Head Code	104	Welfare of aged, infirm and destitute							
Sub Head Code	01	Old Age Home							
Sub Sub Head Code	00	Null							
Detail Head Code	009	Grant-in-Aid							
VOTED	1000000	1000000	0	0	1000000		1000000		
Tot SubSubhd	1000000	1000000	0	0	1000000		1000000		
Total Subhd	1000000	1000000	0	0	1000000		1000000		
Minorhd	1000000	1000000	0	0	1000000		1000000		
Minor Head Code	106	Correctional Services							
Sub Head Code	01	Umbrella Programme for Development of Vulnerable Groups including Backward Classes							
Sub Sub Head Code	01	Drug Abuse Prevention Programme							
Detail Head Code	026	Other Charges							
VOTED	1000000	1000000	0	0	1000000		1000000		
Tot SubSubhd	1000000	1000000	0	0	1000000		1000000		
Total Subhd	1000000	1000000	0	0	1000000		1000000		
Minorhd	1000000	1000000	0	0	1000000		1000000		

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Financial Year :		2024-2025		Accounting Month :		MARCH(Pre)		Run Date :		07-MAY-25	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code		0043 SOCIAL SECURITY AND WELFARE									
Major Head Code		2235 Social Security and Welfare									
Category Code		0002 DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code		02 Social Welfare									
SubMajorhd		54523129	241305882	0	0	54523129	241305882				
Category Code		0003 CENTRAL SPONSORD SCHEME									
Sub Major Head Code		02 Social Welfare									
Minor Head Code		102 Child Welfare									
Sub Head Code		01 Saksham Anganwadi and Poshan-ICDS									
Sub Sub Head Code		01 Integrated Child Development Scheme - General									
Sub Sub Head Code		02 Integrated Child Development Scheme - Tribal Area Sub-Plan									
Detail Head Code		026 Other Charges									
VOTED		0	129984000	0	0	0	129984000				
		026 Other Charges									
VOTED		0	867732000	0	0	0	867732000				
Tot SubSubhd		0	129984000	0	0	0	129984000				
Tot SubSubhd		0	867732000	0	0	0	867732000				
Total Subhd		0	997716000	0	0	0	997716000				
Sub Head Code		03 Integrated Child Development Training Programme									
Sub Sub Head Code		00 Null									
Detail Head Code		031 Other Administrative Expenses									
VOTED		0	2340000	0	0	0	2340000				
Tot SubSubhd		0	2340000	0	0	0	2340000				
Total Subhd		0	2340000	0	0	0	2340000				
Sub Head Code		04 Saksham Anganwadi and Poshan-Scheme for Adolescent Girls									
Sub Sub Head Code		02 Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - Tribal Area Sub-Plan									
Sub Sub Head Code		03 Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - Special Component Plan for ST									
Detail Head Code		026 Other Charges									
VOTED		0	339943000	0	0	0	339943000				
		026 Other Charges									
VOTED		0	2106500	0	0	0	2106500				
Tot SubSubhd		0	339943000	0	0	0	339943000				
Tot SubSubhd		0	2106500	0	0	0	2106500				
Total Subhd		0	342049500	0	0	0	342049500				
Sub Head Code		07 Mission Vatsalya (ICPS)									
Sub Sub Head Code		01 Child Protection and Welfare Services									
Sub Sub Head Code		02 Non-Institutional Care/Sponsorship/Foster Care/Aftercare									
Sub Sub Head Code		03 Swachhata Action Plan (SAP)									
Sub Sub Head Code		04 Child helpline									
Detail Head Code		009 Grant-in-Aid									
VOTED		127679948	374835948	0	0	127679948	374835948				
		009 Grant-in-Aid									
VOTED		0	50479200	0	0	0	50479200				
		009 Grant-in-Aid									
VOTED		0	1782000	0	0	0	1782000				

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	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0043 SOCIAL SECURITY AND WELFARE						
Major Head Code	2235 Social Security and Welfare						
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	02 Social Welfare						
Minor Head Code	102 Child Welfare						
Sub Head Code	07 Mission Vatsalya (ICPS)						
Detail Head Code	009 Grant-in-Aid						
VOTED	35117996	67051996	0	0	35117996	67051996	
Tot SubSubhd	127679948	374835948	0	0	127679948	374835948	
Tot SubSubhd	0	50479200	0	0	0	50479200	
Tot SubSubhd	0	1782000	0	0	0	1782000	
Tot SubSubhd	35117996	67051996	0	0	35117996	67051996	
Total Subhd	162797944	494149144	0	0	162797944	494149144	
Minorhd	162797944	1836254644	0	0	162797944	1836254644	
Minor Head Code	103 Women's Welfare						
Sub Head Code	02 Mission Shakti - Sambal						
Sub Sub Head Code	01 One Stop Centre						
Sub Sub Head Code	02 Women Helpline						
Sub Sub Head Code	03 Beti Bachao Beti Padhao						
Detail Head Code	026 Other Charges						
VOTED	31802300	52755100	0	0	31802300	52755100	
	026 Other Charges						
VOTED	0	6900000	0	0	0	6900000	
	026 Other Charges						
VOTED	13235000	52985000	0	0	13235000	52985000	
Tot SubSubhd	31802300	52755100	0	0	31802300	52755100	
Tot SubSubhd	0	6900000	0	0	0	6900000	
Tot SubSubhd	13235000	52985000	0	0	13235000	52985000	
Total Subhd	45037300	112640100	0	0	45037300	112640100	
Sub Head Code	03 Mission Shakti - Samarthya						
Sub Sub Head Code	01 Shakti Sadan - Swadhar Greh						
Sub Sub Head Code	02 Creche						
Sub Sub Head Code	03 Pradhan Mantri Matru Vandhana Yojana						
Sub Sub Head Code	05 Working Women Hostel						
Sub Sub Head Code	06 National Hub for Women Empowerment						
Sub Sub Head Code	09 Grant-in-Aid						
Detail Head Code	026 Other Charges						
VOTED	28256310	38070806	0	0	28256310	38070806	
	026 Other Charges						
VOTED	0	20226780	0	0	0	20226780	
	026 Other Charges						
VOTED	9267959	37432788	0	0	9267959	37432788	
	026 Other Charges						
VOTED	0	7731180	0	0	0	7731180	
	026 Other Charges						
VOTED	0	43292322	0	0	0	43292322	

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	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0043 SOCIAL SECURITY AND WELFARE						
Major Head Code	2235 Social Security and Welfare						
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	02 Social Welfare						
Minor Head Code	103 Women's Welfare						
Sub Head Code	03 Mission Shakti - Samarthya						
Detail Head Code	026 Other Charges						
VOTED	1568154	4404275	0	0	1568154	4404275	
Tot SubSubhd	28256310	38070806	0	0	28256310	38070806	
Tot SubSubhd	0	20226780	0	0	0	20226780	
Tot SubSubhd	9267959	37432788	0	0	9267959	37432788	
Tot SubSubhd	0	7731180	0	0	0	7731180	
Tot SubSubhd	0	43292322	0	0	0	43292322	
Tot SubSubhd	1568154	4404275	0	0	1568154	4404275	
Total Subhd	39092423	151158151	0	0	39092423	151158151	
Minorhd	84129723	263798251	0	0	84129723	263798251	
Minor Head Code	106 Correctional Services						
Sub Head Code	01 Umbrella Programme for Development of Vulnerable Groups including Backward Classes						
Sub Sub Head Code	01 Drug Abuse Prevention Programme						
Detail Head Code	026 Other Charges						
VOTED	24912000	24912000	0	0	24912000	24912000	
Tot SubSubhd	24912000	24912000	0	0	24912000	24912000	
Total Subhd	24912000	24912000	0	0	24912000	24912000	
Sub Head Code	02 Atal Vayo Abhyuday Yojana						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	7750000	13921500	0	0	7750000	13921500	
Tot SubSubhd	7750000	13921500	0	0	7750000	13921500	
Total Subhd	7750000	13921500	0	0	7750000	13921500	
Minorhd	32662000	38833500	0	0	32662000	38833500	
SubMajorhd	279589667	2138886395	0	0	279589667	2138886395	
Sub Major Head Code	03 National Social Assistance Programme						
Minor Head Code	101 National Old Age Pension Scheme						
Sub Head Code	01 Indira Gandhi National Old Age Pension						
Sub Sub Head Code	02 Old Age Pension - Tribal Area Sub-Plan						
Detail Head Code	021 Pension						
VOTED	53820000	266039000	0	0	53820000	266039000	
Tot SubSubhd	53820000	266039000	0	0	53820000	266039000	
Total Subhd	53820000	266039000	0	0	53820000	266039000	
Minorhd	53820000	266039000	0	0	53820000	266039000	
Minor Head Code	102 National Family Benefit Scheme						
Sub Head Code	01 Family Benefit Scheme						
Sub Sub Head Code	02 Family Benefit Scheme - Tribal Area Sub-Plan						
Detail Head Code	021 Pension						
VOTED	2755000	13775000	0	0	2755000	13775000	

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Development - State Resource (SR)		Non-Development		Total	
Monthly	Progressive	Monthly	Progressive	Monthly	Progressive

Grand Code	0043	SOCIAL SECURITY AND WELFARE				
Major Head Code	2235	Social Security and Welfare				
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	03	National Social Assistance Programme				
Minor Head Code	102	National Family Benefit Scheme				
Sub Head Code	01	Family Benefit Scheme				
Total Subhd	2755000	13775000	0	0	2755000	13775000
Minorhd	2755000	13775000	0	0	2755000	13775000
SubMajorhd	56575000	279814000	0	0	56575000	279814000
Sub Major Head Code	60	Other Social Security and Welfare programmes				
Minor Head Code	102	Pension under Social Security Schemes				
Sub Head Code	01	Indira Gandhi National Widow Pension Scheme				
Sub Sub Head Code	02	Widow Pension Scheme - Tribal Area Sub-Plan				
Detail Head Code	021	Pension				
VOTED	3563000	21333000	0	0	3563000	21333000
Tot SubSubhd	3563000	21333000	0	0	3563000	21333000
Total Subhd	3563000	21333000	0	0	3563000	21333000
Sub Head Code	02	Indira Gandhi National Disability Pension Scheme				
Sub Sub Head Code	02	Disability Pension Scheme - Tribal Areas Sub-Plan				
Detail Head Code	021	Pension				
VOTED	938000	4690000	0	0	938000	4690000
Tot SubSubhd	938000	4690000	0	0	938000	4690000
Total Subhd	938000	4690000	0	0	938000	4690000
Minorhd	4501000	26023000	0	0	4501000	26023000
SubMajorhd	4501000	26023000	0	0	4501000	26023000
Majorhd	395188796	2686029277	90330574	392084041	485519370	3078113318
Major Head Code	2236	Nutrition				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	02	Distribution of Nutritions and Beverages				
Minor Head Code	101	Special Nutrition programme				
Sub Head Code	01	Saksham Anganwadi and Poshan-Supplementary Nutrition Programme				
Sub Sub Head Code	01	Supplementary Nutrition Programme - General				
Detail Head Code	004	Office Expenses				
VOTED	0	0	158000	158000	158000	158000
	006	Rent, Rates and Taxes				
VOTED	0	0	150000	150000	150000	150000
	016	Motor Vehicles				
VOTED	0	0	418000	418000	418000	418000
	019	Materials and Supplies				
VOTED	0	0	0	20318000	0	20318000
Tot SubSubhd	0	0	726000	21044000	726000	21044000
Total Subhd	0	0	726000	21044000	726000	21044000
Minorhd	0	0	726000	21044000	726000	21044000
SubMajorhd	0	0	726000	21044000	726000	21044000
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				

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	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0043 SOCIAL SECURITY AND WELFARE						
Major Head Code	2236 Nutrition						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	02 Distribution of Nutritions and Beverages						
Minor Head Code	101 Special Nutrition programme						
Sub Head Code	01 Saksham Anganwadi and Poshan-Supplementary Nutrition Programme						
Sub Sub Head Code	00 Null						
Sub Sub Head Code	01 Supplementary Nutrition Programme - General						
Sub Sub Head Code	02 Supplementary Nutrition Programme - Tribal Area Sub-Plan						
Detail Head Code	019 Materials and Supplies						
VOTED	0	0	0	0	0	0	0
	019 Materials and Supplies						
VOTED	5204200	48362800	0	0	5204200	48362800	
	019 Materials and Supplies						
VOTED	3614800	6247300	0	0	3614800	6247300	
Tot SubSubhd	0	0	0	0	0	0	0
Tot SubSubhd	5204200	48362800	0	0	5204200	48362800	
Tot SubSubhd	3614800	6247300	0	0	3614800	6247300	
Total Subhd	8819000	54610100	0	0	8819000	54610100	
Sub Head Code	02 Saksham Anganwadi and Poshan-National Nutrition Mission						
Sub Sub Head Code	01 National Nutrition Mission - General						
Detail Head Code	019 Materials and Supplies						
VOTED	9439000	11611000	0	0	9439000	11611000	
Tot SubSubhd	9439000	11611000	0	0	9439000	11611000	
Total Subhd	9439000	11611000	0	0	9439000	11611000	
Minorhd	18258000	66221100	0	0	18258000	66221100	
SubMajorhd	18258000	66221100	0	0	18258000	66221100	
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	02 Distribution of Nutritions and Beverages						
Minor Head Code	101 Special Nutrition programme						
Sub Head Code	01 Saksham Anganwadi and Poshan-Supplementary Nutrition Programme						
Sub Sub Head Code	01 Supplementary Nutrition Programme - General						
Sub Sub Head Code	02 Supplementary Nutrition Programme - Tribal Area Sub-Plan						
Detail Head Code	019 Materials and Supplies						
VOTED	36682000	340186000	0	0	36682000	340186000	
	019 Materials and Supplies						
VOTED	0	56223000	0	0	0	56223000	
Tot SubSubhd	36682000	340186000	0	0	36682000	340186000	
Tot SubSubhd	0	56223000	0	0	0	56223000	
Total Subhd	36682000	396409000	0	0	36682000	396409000	
Sub Head Code	02 Saksham Anganwadi and Poshan-National Nutrition Mission						
Sub Sub Head Code	01 National Nutrition Mission - General						
Detail Head Code	019 Materials and Supplies						
VOTED	39252000	58798000	0	0	39252000	58798000	
Tot SubSubhd	39252000	58798000	0	0	39252000	58798000	
Total Subhd	39252000	58798000	0	0	39252000	58798000	

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Non-Development Progressive	Total Monthly	Total Progressive
Grand Code	0043	SOCIAL SECURITY AND WELFARE				
Major Head Code	2236	Nutrition				
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	02	Distribution of Nutritions and Beverages				
Minor Head Code	101	Special Nutrition programme				
Minorhd	75934000	455207000	0	0	75934000	455207000
SubMajorhd	75934000	455207000	0	0	75934000	455207000
Majorhd	94192000	521428100	726000	21044000	94918000	542472100
Major Head Code	4235	Capital Outlay on Social Security and Welfare				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	02	Social Welfare				
Minor Head Code	051	Construction				
Sub Head Code	01	Buildings				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	40141000	40141000	0	0	40141000	40141000
Tot SubSubhd	40141000	40141000	0	0	40141000	40141000
Total Subhd	40141000	40141000	0	0	40141000	40141000
Minorhd	40141000	40141000	0	0	40141000	40141000
Minor Head Code	102	Child Welfare				
Sub Head Code	01	Saksham Anganwadi and Poshan				
Sub Sub Head Code	01	Anganwadi Centres				
Detail Head Code	013	Major Works				
VOTED	2960000	13784100	0	0	2960000	13784100
Tot SubSubhd	2960000	13784100	0	0	2960000	13784100
Total Subhd	2960000	13784100	0	0	2960000	13784100
Sub Head Code	02	Mission Vatsalaya				
Sub Sub Head Code	01	Child Protection and Welfare Services				
Detail Head Code	013	Major Works				
VOTED	0	386000	0	0	0	386000
Tot SubSubhd	0	386000	0	0	0	386000
Total Subhd	0	386000	0	0	0	386000
Minorhd	2960000	14170100	0	0	2960000	14170100
SubMajorhd	43101000	54311100	0	0	43101000	54311100
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	02	Social Welfare				
Minor Head Code	102	Child Welfare				
Sub Head Code	01	Saksham Anganwadi and Poshan				
Sub Sub Head Code	01	Anganwadi Centres				
Detail Head Code	013	Major Works				
VOTED	0	97416000	0	0	0	97416000
Tot SubSubhd	0	97416000	0	0	0	97416000
Total Subhd	0	97416000	0	0	0	97416000
Sub Head Code	02	Mission Vatsalaya				
Sub Sub Head Code	01	Child Protection and Welfare Services				

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Financial Year :	2024-2025		Accounting Month :		MARCH(Pre)		Run Date :	07-MAY-25	
	Development - State		Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0043	SOCIAL SECURITY AND WELFARE							
Major Head Code	4235	Capital Outlay on Social Security and Welfare							
Category Code	0003	CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02	Social Welfare							
Minor Head Code	102	Child Welfare							
Sub Head Code	02	Mission Vatsalaya							
Detail Head Code	013	Major Works							
VOTED	0	3472000	0	0	0	0	3472000		
Tot SubSubhd	0	3472000	0	0	0	0	3472000		
Total Subhd	0	3472000	0	0	0	0	3472000		
Minorhd	0	100888000	0	0	0	0	100888000		
Minor Head Code	103	Women Welfare							
Sub Head Code	01	Mission Shakti - Sambal							
Sub Sub Head Code	00	Null							
Detail Head Code	013	Major Works							
VOTED	0	12000000	0	0	0	0	12000000		
Tot SubSubhd	0	12000000	0	0	0	0	12000000		
Total Subhd	0	12000000	0	0	0	0	12000000		
Sub Head Code	02	Mission Shakti - Samarthya							
Sub Sub Head Code	01	Shaki Niwas							
Detail Head Code	013	Major Works							
VOTED	0	2197010	0	0	0	0	2197010		
Tot SubSubhd	0	2197010	0	0	0	0	2197010		
Total Subhd	0	2197010	0	0	0	0	2197010		
Minorhd	0	14197010	0	0	0	0	14197010		
SubMajorhd	0	115085010	0	0	0	0	115085010		
Majorhd	43101000	169396110	0	0	43101000	169396110			
Grand	532481796	3376853487	91056574	413128041	623538370	3789981528			