

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	SEPTEMBER		Run Date :	01-NOV-24	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0043	SOCIAL SECURITY AND WELFARE						
Major Head Code	2235	Social Security and Welfare						
Category Code	0001	NON-DEVELOPMENT						
Sub Major Head Code	02	Social Welfare						
Minor Head Code	001	Direction and Administration						
Sub Head Code	01	Direction						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	9630907	42937492	9630907	42937492		
	002	Wages						
VOTED	0	0	42000	156000	42000	156000		
	026	Other Charges						
VOTED	0	0	0	1008000	0	1008000		
Tot SubSubhd	0	0	9672907	44101492	9672907	44101492		
Total Subhd	0	0	9672907	44101492	9672907	44101492		
Sub Head Code	02	Sub-ordinate Establishment						
Sub Sub Head Code	00	Null						
Detail Head Code	001	Salaries						
VOTED	0	0	3239436	19169150	3239436	19169150		
	003	Travel Expenses						
VOTED	0	0	80000	213000	80000	213000		
Tot SubSubhd	0	0	3319436	19382150	3319436	19382150		
Total Subhd	0	0	3319436	19382150	3319436	19382150		
Minorhd	0	0	12992343	63483642	12992343	63483642		
Minor Head Code	101	Welfare of Handicapped						
Sub Head Code	04	Nagaland State Women Commission						
Sub Sub Head Code	00	Null						
Detail Head Code	009	Grant-in-Aid						
VOTED	0	0	0	6500000	0	6500000		
Tot SubSubhd	0	0	0	6500000	0	6500000		
Total Subhd	0	0	0	6500000	0	6500000		
Minorhd	0	0	0	6500000	0	6500000		
Minor Head Code	102	Child Welfare						
Sub Head Code	01	Saksham Anganwadi and Poshan-ICDS						
Sub Sub Head Code	01	Integrated Child Development Scheme - General						
Sub Sub Head Code	02	Integrated Child Development Scheme - Tribal Area Sub-Plan						
Detail Head Code	001	Salaries						
VOTED	0	0	81980950	202798323	81980950	202798323		
	001	Salaries						
VOTED	0	0	-76331000	-76331000	-76331000	-76331000		
Tot SubSubhd	0	0	81980950	202798323	81980950	202798323		
Tot SubSubhd	0	0	-76331000	-76331000	-76331000	-76331000		
Total Subhd	0	0	5649950	126467323	5649950	126467323		
Sub Head Code	05	Prevention and Control of Juvenile Social Mal-adjustment						
Sub Sub Head Code	00	Null						
Detail Head Code								

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	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
Grand Code	0043 SOCIAL SECURITY AND WELFARE							
Major Head Code	2235 Social Security and Welfare							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Social Welfare							
Minor Head Code	102 Child Welfare							
Sub Head Code	05 Prevention and Control of Juvenile Social Mal-adjustment							
Detail Head Code	001 Salaries							
VOTED	0	0	925701	5600540	925701	5600540		
Tot SubSubhd	0	0	925701	5600540	925701	5600540		
Total Subhd	0	0	925701	5600540	925701	5600540		
Minorhd	0	0	6575651	132067863	6575651	132067863		
Minor Head Code	107 Assistance to Voluntary Organisations							
Sub Head Code	02 Nagaland State Social Welfare Board							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	0	0	10000000	0	10000000		
Tot SubSubhd	0	0	0	10000000	0	10000000		
Total Subhd	0	0	0	10000000	0	10000000		
Minorhd	0	0	0	10000000	0	10000000		
SubMajorhd	0	0	19567994	212051505	19567994	212051505		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Social Welfare							
Minor Head Code	102 Child Welfare							
Sub Head Code	01 Saksham Anganwadi and Poshan-ICDS							
Sub Sub Head Code	01 Integrated Child Development Scheme - General							
Sub Sub Head Code	02 Integrated Child Development Scheme - Tribal Area Sub-Plan							
Detail Head Code	026 Other Charges							
VOTED	0	3646600	0	0	0	3646600		
VOTED	0	27268700	0	0	0	27268700		
Tot SubSubhd	0	3646600	0	0	0	3646600		
Tot SubSubhd	0	27268700	0	0	0	27268700		
Total Subhd	0	30915300	0	0	0	30915300		
Sub Head Code	03 Integrated Child Development Training Programme							
Sub Sub Head Code	00 Null							
Detail Head Code	031 Other Administrative Expenses							
VOTED	0	260000	0	0	0	260000		
Tot SubSubhd	0	260000	0	0	0	260000		
Total Subhd	0	260000	0	0	0	260000		
Sub Head Code	04 Saksham Anganwadi and Poshan-Scheme for Adolescent Girls							
Sub Sub Head Code	02 Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - Tribal Area Sub-Plan							
Sub Sub Head Code	03 Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - Special Component Plan for ST							
Detail Head Code	026 Other Charges							
VOTED	0	17624100	0	0	0	17624100		

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	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
Grand Code	0043 SOCIAL SECURITY AND WELFARE							
Major Head Code	2235 Social Security and Welfare							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Social Welfare							
Minor Head Code	102 Child Welfare							
Sub Head Code	04 Saksham Anganwadi and Poshan-Scheme for Adolescent Girls							
Detail Head Code	026 Other Charges							
VOTED	0	468200	0	0	0	468200		
Tot SubSubhd	0	17624100	0	0	0	17624100		
Tot SubSubhd	0	468200	0	0	0	468200		
Total Subhd	0	18092300	0	0	0	18092300		
Sub Head Code	07 Mission Vatsalya (ICPS)							
Sub Sub Head Code	01 Child Protection and Welfare Services							
Sub Sub Head Code	02 Non-Institutional Care/Sponsorship/Foster Care/Aftercare							
Sub Sub Head Code	03 Swachhata Action Plan (SAP)							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	13731000	0	0	0	13731000		
VOTED	0	3739200	0	0	0	3739200		
VOTED	0	132000	0	0	0	132000		
Tot SubSubhd	0	13731000	0	0	0	13731000		
Tot SubSubhd	0	3739200	0	0	0	3739200		
Tot SubSubhd	0	132000	0	0	0	132000		
Total Subhd	0	17602200	0	0	0	17602200		
Minorhd	0	66869800	0	0	0	66869800		
Minor Head Code	103 Women's Welfare							
Sub Head Code	03 Mission Shakti - Samarthyaa							
Sub Sub Head Code	01 Shakti Sadan - Swadhar Greh							
Sub Sub Head Code	03 Pradhan Mantri Matru Vandhana Yojana							
Sub Sub Head Code	05 Working Women Hostel							
Sub Sub Head Code	06 National Hub for Women Empowerment							
Detail Head Code	026 Other Charges							
VOTED	508900	1090500	0	0	508900	1090500		
VOTED	1142700	1342607	0	0	1142700	1342607		
VOTED	0	549300	0	0	0	549300		
VOTED	2054758	2054758	0	0	2054758	2054758		
Tot SubSubhd	508900	1090500	0	0	508900	1090500		
Tot SubSubhd	1142700	1342607	0	0	1142700	1342607		
Tot SubSubhd	0	549300	0	0	0	549300		
Tot SubSubhd	2054758	2054758	0	0	2054758	2054758		
Total Subhd	3706358	5037165	0	0	3706358	5037165		
Minorhd	3706358	5037165	0	0	3706358	5037165		

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0043 SOCIAL SECURITY AND WELFARE							
Major Head Code	2235 Social Security and Welfare							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Social Welfare							
SubMajorhd	3706358	71906965	0	0	3706358	71906965		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02 Social Welfare							
Minor Head Code	102 Child Welfare							
Sub Head Code	01 Saksham Anganwadi and Poshan-ICDS							
Sub Sub Head Code	01 Integrated Child Development Scheme - General							
Sub Sub Head Code	02 Integrated Child Development Scheme - Tribal Area Sub-Plan							
Detail Head Code	026 Other Charges							
VOTED	0	32819000	0	0	0	32819000		
	026 Other Charges							
VOTED	0	245158000	0	0	0	245158000		
Tot SubSubhd	0	32819000	0	0	0	32819000		
Tot SubSubhd	0	245158000	0	0	0	245158000		
Total Subhd	0	277977000	0	0	0	277977000		
Sub Head Code	03 Integrated Child Development Training Programme							
Sub Sub Head Code	00 Null							
Detail Head Code	031 Other Administrative Expenses							
VOTED	0	2340000	0	0	0	2340000		
Tot SubSubhd	0	2340000	0	0	0	2340000		
Total Subhd	0	2340000	0	0	0	2340000		
Sub Head Code	04 Saksham Anganwadi and Poshan-Scheme for Adolescent Girls							
Sub Sub Head Code	03 Saksham Anganwadi and Poshan - Scheme for Adolescent Girls - Special Component Plan for ST							
Detail Head Code	026 Other Charges							
VOTED	0	2106500	0	0	0	2106500		
Tot SubSubhd	0	2106500	0	0	0	2106500		
Total Subhd	0	2106500	0	0	0	2106500		
Sub Head Code	07 Mission Vatsalya (ICPS)							
Sub Sub Head Code	01 Child Protection and Welfare Services							
Sub Sub Head Code	02 Non-Institutional Care/Sponsorship/Foster Care/Aftercare							
Sub Sub Head Code	03 Swachhata Action Plan (SAP)							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	123578000	0	0	0	123578000		
	009 Grant-in-Aid							
VOTED	0	33652800	0	0	0	33652800		
	009 Grant-in-Aid							
VOTED	0	1188000	0	0	0	1188000		
Tot SubSubhd	0	123578000	0	0	0	123578000		
Tot SubSubhd	0	33652800	0	0	0	33652800		
Tot SubSubhd	0	1188000	0	0	0	1188000		
Total Subhd	0	158418800	0	0	0	158418800		
Minorhd	0	440842300	0	0	0	440842300		

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Grand Code	0043 SOCIAL SECURITY AND WELFARE								
Major Head Code	2235 Social Security and Welfare								
Category Code	0003 CENTRAL SPONSORD SCHEME								
Sub Major Head Code	02 Social Welfare								
Minor Head Code	103 Women's Welfare								
Sub Head Code	02 Mission Shakti - Sambal								
Sub Sub Head Code	01 One Stop Centre								
Sub Sub Head Code	02 Women Helpline								
Sub Sub Head Code	03 Beti Bachao Beti Padhao								
Detail Head Code	026 Other Charges								
VOTED	20952800	20952800	0	0	20952800	20952800			
		026 Other Charges							
VOTED	0	4140000	0	0	0	4140000			
		026 Other Charges							
VOTED	0	13250000	0	0	0	13250000			
Tot SubSubhd	20952800	20952800	0	0	20952800	20952800			
Tot SubSubhd	0	4140000	0	0	0	4140000			
Tot SubSubhd	0	13250000	0	0	0	13250000			
Total Subhd	20952800	38342800	0	0	20952800	38342800			
Sub Head Code	03 Mission Shakti - Samarthyaa								
Sub Sub Head Code	01 Shakti Sadan - Swadhar Greh								
Sub Sub Head Code	03 Pradhan Mantri Matru Vandhana Yojana								
Sub Sub Head Code	05 Working Women Hostel								
Sub Sub Head Code	06 National Hub for Women Empowerment								
Detail Head Code	026 Other Charges								
VOTED	4580096	9814496	0	0	4580096	9814496			
		026 Other Charges							
VOTED	10283566	12082725	0	0	10283566	12082725			
		026 Other Charges							
VOTED	0	4943700	0	0	0	4943700			
		026 Other Charges							
VOTED	18492822	18492822	0	0	18492822	18492822			
Tot SubSubhd	4580096	9814496	0	0	4580096	9814496			
Tot SubSubhd	10283566	12082725	0	0	10283566	12082725			
Tot SubSubhd	0	4943700	0	0	0	4943700			
Tot SubSubhd	18492822	18492822	0	0	18492822	18492822			
Total Subhd	33356484	45333743	0	0	33356484	45333743			
Minorhd	54309284	83676543	0	0	54309284	83676543			
Minor Head Code	106 Correctional Services								
Sub Head Code	02 Atal Vayo Abhyuday Yojana								
Sub Sub Head Code	00 Null								
Detail Head Code	026 Other Charges								
VOTED	0	6171500	0	0	0	6171500			
Tot SubSubhd	0	6171500	0	0	0	6171500			
Total Subhd	0	6171500	0	0	0	6171500			
Minorhd	0	6171500	0	0	0	6171500			

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0043	SOCIAL SECURITY AND WELFARE									
Major Head Code	2235	Social Security and Welfare									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	02	Social Welfare									
SubMajorhd	54309284	530690343	0	0	54309284	530690343					
Sub Major Head Code	03	National Social Assistance Programme									
Minor Head Code	101	National Old Age Pension Scheme									
Sub Head Code	01	Indira Gandhi National Old Age Pension									
Sub Sub Head Code	02	Old Age Pension - Tribal Area Sub-Plan									
Detail Head Code	021	Pension									
VOTED	158399000	158399000	0	0	158399000	158399000					
Tot SubSubhd	158399000	158399000	0	0	158399000	158399000					
Total Subhd	158399000	158399000	0	0	158399000	158399000					
Minorhd	158399000	158399000	0	0	158399000	158399000					
Minor Head Code	102	National Family Benefit Scheme									
Sub Head Code	01	Family Benefit Scheme									
Sub Sub Head Code	02	Family Benefit Scheme - Tribal Area Sub-Plan									
Detail Head Code	021	Pension									
VOTED	8265000	8265000	0	0	8265000	8265000					
Tot SubSubhd	8265000	8265000	0	0	8265000	8265000					
Total Subhd	8265000	8265000	0	0	8265000	8265000					
Minorhd	8265000	8265000	0	0	8265000	8265000					
SubMajorhd	166664000	166664000	0	0	166664000	166664000					
Sub Major Head Code	60	Other Social Security and Welfare programmes									
Minor Head Code	102	Pension under Social Security Schemes									
Sub Head Code	01	Indira Gandhi National Widow Pension Scheme									
Sub Sub Head Code	02	Widow Pension Scheme - Tribal Area Sub-Plan									
Detail Head Code	021	Pension									
VOTED	14207000	14207000	0	0	14207000	14207000					
Tot SubSubhd	14207000	14207000	0	0	14207000	14207000					
Total Subhd	14207000	14207000	0	0	14207000	14207000					
Sub Head Code	02	Indira Gandhi National Disability Pension Scheme									
Sub Sub Head Code	02	Disability Pension Scheme - Tribal Areas Sub-Plan									
Detail Head Code	021	Pension									
VOTED	2813000	2813000	0	0	2813000	2813000					
Tot SubSubhd	2813000	2813000	0	0	2813000	2813000					
Total Subhd	2813000	2813000	0	0	2813000	2813000					
Minorhd	17020000	17020000	0	0	17020000	17020000					
SubMajorhd	17020000	17020000	0	0	17020000	17020000					
Majorhd	241699642	786281308	19567994	212051505	261267636	998332813					
Major Head Code	2236	Nutrition									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	02	Distribution of Nutritions and Beverages									
Minor Head Code	101	Special Nutrition programme									
Sub Head Code	01	Saksham Anganwadi and Poshan-Supplementary Nutrition Programme									

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Grand Code	0043 SOCIAL SECURITY AND WELFARE							
Major Head Code	2236 Nutrition							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Distribution of Nutritions and Beverages							
Minor Head Code	101 Special Nutrition programme							
Sub Head Code	01 Saksham Anganwadi and Poshan-Supplementary Nutrition Programme							
Sub Sub Head Code	01 Supplementary Nutrition Programme - General							
Sub Sub Head Code	02 Supplementary Nutrition Programme - Tribal Area Sub-Plan							
Detail Head Code	019 Materials and Supplies							
VOTED	0	33158600	0	0	0	33158600		
	019 Materials and Supplies							
VOTED	2632500	2632500	0	0	2632500	2632500		
Tot SubSubhd	0	33158600	0	0	0	33158600		
Tot SubSubhd	2632500	2632500	0	0	2632500	2632500		
Total Subhd	2632500	35791100	0	0	2632500	35791100		
Minorhd	2632500	35791100	0	0	2632500	35791100		
SubMajorhd	2632500	35791100	0	0	2632500	35791100		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02 Distribution of Nutritions and Beverages							
Minor Head Code	101 Special Nutrition programme							
Sub Head Code	01 Saksham Anganwadi and Poshan-Supplementary Nutrition Programme							
Sub Sub Head Code	01 Supplementary Nutrition Programme - General							
Sub Sub Head Code	02 Supplementary Nutrition Programme - Tribal Area Sub-Plan							
Detail Head Code	019 Materials and Supplies							
VOTED	0	298427000	0	0	0	298427000		
	019 Materials and Supplies							
VOTED	0	23692000	0	0	0	23692000		
Tot SubSubhd	0	298427000	0	0	0	298427000		
Tot SubSubhd	0	23692000	0	0	0	23692000		
Total Subhd	0	322119000	0	0	0	322119000		
Minorhd	0	322119000	0	0	0	322119000		
SubMajorhd	0	322119000	0	0	0	322119000		
Majorhd	2632500	357910100	0	0	2632500	357910100		
Major Head Code	4235 Capital Outlay on Social Security and Welfare							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Social Welfare							
Minor Head Code	102 Child Welfare							
Sub Head Code	01 Saksham Anganwadi and Poshan							
Sub Sub Head Code	01 Anganwadi Centres							
Detail Head Code	013 Major Works							
VOTED	0	10625600	0	0	0	10625600		
Tot SubSubhd	0	10625600	0	0	0	10625600		
Total Subhd	0	10625600	0	0	0	10625600		
Minorhd	0	10625600	0	0	0	10625600		
SubMajorhd	0	10625600	0	0	0	10625600		
Category Code	0003 CENTRAL SPONSORD SCHEME							

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Grand Code	0043 SOCIAL SECURITY AND WELFARE							
Major Head Code	4235 Capital Outlay on Social Security and Welfare							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02 Social Welfare							
Minor Head Code	102 Child Welfare							
Sub Head Code	01 Saksham Anganwadi and Poshan							
Sub Sub Head Code	01 Anganwadi Centres							
Detail Head Code	013 Major Works							
VOTED	0	95630000	0	0	0	0	95630000	
Tot SubSubhd	0	95630000	0	0	0	0	95630000	
Total Subhd	0	95630000	0	0	0	0	95630000	
Minorhd	0	95630000	0	0	0	0	95630000	
Minor Head Code	103 Women Welfare							
Sub Head Code	02 Mission Shakti - Samarthya							
Sub Sub Head Code	01 Shaki Niwas							
Detail Head Code	013 Major Works							
VOTED	0	2197010	0	0	0	0	2197010	
Tot SubSubhd	0	2197010	0	0	0	0	2197010	
Total Subhd	0	2197010	0	0	0	0	2197010	
Minorhd	0	2197010	0	0	0	0	2197010	
SubMajorhd	0	97827010	0	0	0	0	97827010	
Majorhd	0	108452610	0	0	0	0	108452610	
Grand	244332142	1252644018	19567994	212051505	263900136	1464695523		