

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0043 SOCIAL SECURITY AND WELFARE							
<b>Major Head Code</b>	2235 Social Security and Welfare							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	02 Social Welfare							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	01 Direction							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	21683783	79503308	21683783	79503308		
	002 Wages							
VOTED	0	0	18000	252000	18000	252000		
	003 Travel Expenses							
VOTED	0	0	904900	904900	904900	904900		
	004 Office Expenses							
VOTED	0	0	2328000	2328000	2328000	2328000		
	010 Scholarships and Stipends							
VOTED	0	0	0	284400	0	284400		
	016 Motor Vehicles							
VOTED	0	0	5587000	5587000	5587000	5587000		
	017							
VOTED	0	0	2200000	2200000	2200000	2200000		
	019 Materials & Supplies							
VOTED	0	0	2000000	2000000	2000000	2000000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>34721683</b>	<b>93059608</b>	<b>34721683</b>	<b>93059608</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>34721683</b>	<b>93059608</b>	<b>34721683</b>	<b>93059608</b>		
<b>Sub Head Code</b>	02 Sub-ordinate Establishment							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	3211120	37994658	3211120	37994658		
	003 Travel Expenses							
VOTED	0	0	29900	553400	29900	553400		
	004 Office Expenses							
VOTED	0	0	163000	163000	163000	163000		
	006 Rent, Rates & Taxes							
VOTED	0	0	240000	240000	240000	240000		
	016 Motor Vehicles							
VOTED	0	0	195000	195000	195000	195000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>3839020</b>	<b>39146058</b>	<b>3839020</b>	<b>39146058</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>3839020</b>	<b>39146058</b>	<b>3839020</b>	<b>39146058</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>38560703</b>	<b>132205666</b>	<b>38560703</b>	<b>132205666</b>		
<b>Minor Head Code</b>	101 Welfare of handicapped							
<b>Sub Head Code</b>	01 Blind Schools							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	010 Scholarships and Stipends							
VOTED	0	0	0	540000	0	540000		

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0043 SOCIAL SECURITY AND WELFARE							
<b>Major Head Code</b>	2235 Social Security and Welfare							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	02 Social Welfare							
<b>Minor Head Code</b>	101 Welfare of handicapped							
<b>Sub Head Code</b>	01 Blind Schools							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	0	0	6143000	0	6143000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6683000</b>	<b>0</b>	<b>6683000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6683000</b>	<b>0</b>	<b>6683000</b>		
<b>Sub Head Code</b>	02 Pension to Disabled Persons							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	0	0	11400000	0	11400000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11400000</b>	<b>0</b>	<b>11400000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11400000</b>	<b>0</b>	<b>11400000</b>		
<b>Sub Head Code</b>	03 Nagaland State Commission for Persond with Disabilities							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	009 Grants-in-aid							
VOTED	0	0	0	6000000	0	6000000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>6000000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>6000000</b>		
<b>Sub Head Code</b>	04 Nagaland State Women Commission							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	009 Grants-in-aid							
VOTED	0	0	0	8599000	0	8599000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8599000</b>	<b>0</b>	<b>8599000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8599000</b>	<b>0</b>	<b>8599000</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32682000</b>	<b>0</b>	<b>32682000</b>		
<b>Minor Head Code</b>	102 Child Welfare							
<b>Sub Head Code</b>	01 I.C.D. Scheme							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Sub Sub Head Code</b>	01 Integrated Child Development Scheme - General							
<b>Sub Sub Head Code</b>	02							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	0	1487167	0	1487167		
VOTED	0	0	27562368	380305468	27562368	380305468		
VOTED	0	0	169500	18568264	169500	18568264		
VOTED	0	0	0	65530000	0	65530000		
VOTED	0	0	179552000	0	179552000	0		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1487167</b>	<b>0</b>	<b>1487167</b>		

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly		Progressive		Monthly		Progressive		Monthly	
		Progressive		Monthly		Progressive		Progressive		Progressive	
<b>Grand Code</b>	0043	SOCIAL SECURITY AND WELFARE									
<b>Major Head Code</b>	2235	Social Security and Welfare									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	02	Social Welfare									
<b>Minor Head Code</b>	102	Child Welfare									
<b>Sub Head Code</b>	01	I.C.D. Scheme									
<b>Detail SubHead Code</b>		0	0	27731868	464403732	27731868	464403732	27731868	464403732	27731868	464403732
<b>Tot SubSubhd</b>		0	0	179552000	0	179552000	0	179552000	0	179552000	0
<b>Total Subhd</b>		0	0	207283868	465890899	207283868	465890899	207283868	465890899	207283868	465890899
<b>Sub Head Code</b>	02	Establishment of Children's Parks and Children's Wards									
<b>Sub Sub Head Code</b>	01										
<b>Detail Head Code</b>	004										
VOTED		0	0	651000	651000	651000	651000	651000	651000	651000	651000
<b>Tot SubSubhd</b>		0	0	651000	651000	651000	651000	651000	651000	651000	651000
<b>Total Subhd</b>		0	0	651000	651000	651000	651000	651000	651000	651000	651000
<b>Sub Head Code</b>	05	Nagaland State Commission for Protection of Child Rights									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	001										
VOTED		0	0	906718	10598750	906718	10598750	906718	10598750	906718	10598750
	003	0	0	0	39800	0	39800	0	39800	0	39800
<b>Tot SubSubhd</b>		0	0	906718	10638550	906718	10638550	906718	10638550	906718	10638550
<b>Total Subhd</b>		0	0	906718	10638550	906718	10638550	906718	10638550	906718	10638550
<b>Sub Head Code</b>	06	Integrated Child Protection Scheme									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	009	Grants-in-aid									
VOTED		0	0	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000
<b>Tot SubSubhd</b>		0	0	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000
<b>Total Subhd</b>		0	0	2500000	2500000	2500000	2500000	2500000	2500000	2500000	2500000
<b>Minorhd</b>		0	0	211341586	479680449	211341586	479680449	211341586	479680449	211341586	479680449
<b>Minor Head Code</b>	107	Assistance to Voluntary Organisation									
<b>Sub Head Code</b>	01	Grants-in-aid under States Scheme									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	009	Grants-in-aid									
VOTED		0	0	6524000	6524000	6524000	6524000	6524000	6524000	6524000	6524000
<b>Tot SubSubhd</b>		0	0	6524000	6524000	6524000	6524000	6524000	6524000	6524000	6524000
<b>Total Subhd</b>		0	0	6524000	6524000	6524000	6524000	6524000	6524000	6524000	6524000
<b>Sub Head Code</b>	02	N.S.S.W.B									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	009	Grants-in-aid									
VOTED		0	0	0	10000000	0	10000000	0	10000000	0	10000000
<b>Tot SubSubhd</b>		0	0	0	10000000	0	10000000	0	10000000	0	10000000
<b>Total Subhd</b>		0	0	0	10000000	0	10000000	0	10000000	0	10000000
<b>Minorhd</b>		0	0	6524000	16524000	6524000	16524000	6524000	16524000	6524000	16524000
<b>SubMajorhd</b>		0	0	256426289	661092115	256426289	661092115	256426289	661092115	256426289	661092115

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0043	SOCIAL SECURITY AND WELFARE									
<b>Major Head Code</b>	2235	Social Security and Welfare									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	02	Social Welfare									
<b>Minor Head Code</b>	101	Welfare of handicapped									
<b>Sub Head Code</b>	01	Blind Schools									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	800000	800000		0	0	800000	800000				
<b>Tot SubSubhd</b>	<b>800000</b>	<b>800000</b>		<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>				
<b>Total Subhd</b>	<b>800000</b>	<b>800000</b>		<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>				
<b>Minorhd</b>	<b>800000</b>	<b>800000</b>		<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>				
<b>Minor Head Code</b>	102	Child Welfare									
<b>Sub Head Code</b>	01	I.C.D. Scheme									
<b>Sub Sub Head Code</b>	01	Integrated Child Development Scheme - General									
<b>Sub Sub Head Code</b>	02										
<b>Sub Sub Head Code</b>	03										
<b>Detail Head Code</b>	026	Other Charges									
VOTED	23022300	34269500		0	0	23022300	34269500				
	028										
VOTED	1800000	1800000		0	0	1800000	1800000				
	026										
VOTED	0	69986000		0	0	0	69986000				
	026										
VOTED	4747300	37215300		0	0	4747300	37215300				
<b>Tot SubSubhd</b>	<b>24822300</b>	<b>36069500</b>		<b>0</b>	<b>0</b>	<b>24822300</b>	<b>36069500</b>				
<b>Tot SubSubhd</b>	<b>0</b>	<b>69986000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>69986000</b>				
<b>Tot SubSubhd</b>	<b>4747300</b>	<b>37215300</b>		<b>0</b>	<b>0</b>	<b>4747300</b>	<b>37215300</b>				
<b>Total Subhd</b>	<b>29569600</b>	<b>143270800</b>		<b>0</b>	<b>0</b>	<b>29569600</b>	<b>143270800</b>				
<b>Sub Head Code</b>	04	Prevention and Control of Juvenile Social Mal-adjustment									
<b>Sub Sub Head Code</b>	02										
<b>Sub Sub Head Code</b>	03										
<b>Detail Head Code</b>	026										
VOTED	1912500	23353500		0	0	1912500	23353500				
	026										
VOTED	0	460600		0	0	0	460600				
<b>Tot SubSubhd</b>	<b>1912500</b>	<b>23353500</b>		<b>0</b>	<b>0</b>	<b>1912500</b>	<b>23353500</b>				
<b>Tot SubSubhd</b>	<b>0</b>	<b>460600</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>460600</b>				
<b>Total Subhd</b>	<b>1912500</b>	<b>23814100</b>		<b>0</b>	<b>0</b>	<b>1912500</b>	<b>23814100</b>				
<b>Sub Head Code</b>	07	Beti Bachao Beti Padhao									
<b>Sub Sub Head Code</b>	01										
<b>Detail Head Code</b>	009										
VOTED	0	13730000		0	0	0	13730000				
	026										
VOTED	0	29232900		0	0	0	29232900				
<b>Tot SubSubhd</b>	<b>0</b>	<b>42962900</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>42962900</b>				

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0043	SOCIAL SECURITY AND WELFARE									
<b>Major Head Code</b>	2235	Social Security and Welfare									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	02	Social Welfare									
<b>Minor Head Code</b>	102	Child Welfare									
<b>Sub Head Code</b>	07	Beti Bachao Beti Padhao									
<b>Total Subhd</b>		<b>0</b>	<b>42962900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42962900</b>		
<b>Minorhd</b>		<b>31482100</b>	<b>210047800</b>	<b>0</b>	<b>0</b>	<b>31482100</b>	<b>210047800</b>				
<b>Minor Head Code</b>	103	Women's Welfare									
<b>Sub Head Code</b>	03	Mission for Empowerment of Women									
<b>Sub Sub Head Code</b>	02										
<b>Sub Sub Head Code</b>	03										
<b>Sub Sub Head Code</b>	06										
<b>Detail Head Code</b>	026										
VOTED		0	2039020	0	0	0	0	0	2039020		
	026										
VOTED		0	2685200	0	0	0	0	0	2685200		
	026										
VOTED		0	5012000	0	0	0	0	0	5012000		
<b>Tot SubSubhd</b>		<b>0</b>	<b>2039020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2039020</b>		
<b>Tot SubSubhd</b>		<b>0</b>	<b>2685200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2685200</b>		
<b>Tot SubSubhd</b>		<b>0</b>	<b>5012000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5012000</b>		
<b>Total Subhd</b>		<b>0</b>	<b>9736220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9736220</b>		
<b>Minorhd</b>		<b>0</b>	<b>9736220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9736220</b>		
<b>Minor Head Code</b>	104	Welfare of aged,infirm and destitute									
<b>Sub Head Code</b>	01	Welfare of Destitute Women									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	009	Grants-in-aid									
VOTED		800000	800000	0	0	800000	800000	800000	800000		
<b>Tot SubSubhd</b>		<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>		
<b>Total Subhd</b>		<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>		
<b>Minorhd</b>		<b>800000</b>	<b>800000</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>	<b>800000</b>		
<b>Minor Head Code</b>	106	Correctional Services									
<b>Sub Head Code</b>	01	Drug Abuse Prevention Programme									
<b>Sub Sub Head Code</b>	01										
<b>Detail Head Code</b>	026										
VOTED		1797589	1561589	0	0	1797589	1561589	1797589	1561589		
<b>Tot SubSubhd</b>		<b>1797589</b>	<b>1561589</b>	<b>0</b>	<b>0</b>	<b>1797589</b>	<b>1561589</b>	<b>1797589</b>	<b>1561589</b>		
<b>Total Subhd</b>		<b>1797589</b>	<b>1561589</b>	<b>0</b>	<b>0</b>	<b>1797589</b>	<b>1561589</b>	<b>1797589</b>	<b>1561589</b>		
<b>Minorhd</b>		<b>1797589</b>	<b>1561589</b>	<b>0</b>	<b>0</b>	<b>1797589</b>	<b>1561589</b>	<b>1797589</b>	<b>1561589</b>		
<b>SubMajorhd</b>		<b>34879689</b>	<b>222945609</b>	<b>0</b>	<b>0</b>	<b>34879689</b>	<b>222945609</b>	<b>34879689</b>	<b>222945609</b>		
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	02	Social Welfare									
<b>Minor Head Code</b>	102	Child Welfare									
<b>Sub Head Code</b>	01	I.C.D. Scheme									
<b>Sub Sub Head Code</b>	01	Integrated Child Development Scheme - General									

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0043	SOCIAL SECURITY AND WELFARE									
<b>Major Head Code</b>	2235	Social Security and Welfare									
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	02	Social Welfare									
<b>Minor Head Code</b>	102	Child Welfare									
<b>Sub Head Code</b>	01	I.C.D. Scheme									
<b>Sub Sub Head Code</b>	02										
<b>Sub Sub Head Code</b>	03										
<b>Detail Head Code</b>	001										
VOTED	0	8302891		0		0		0		8302891	
	003										
VOTED	0	338500		0		0		0		338500	
	026	Other Charges									
VOTED	200000000	310910438		0		0		200000000		310910438	
	026										
VOTED	-285428000	344445000		0		0		-285428000		344445000	
	026										
VOTED	42725000	334931915		0		0		42725000		334931915	
<b>Tot SubSubhd</b>	<b>200000000</b>	<b>319551829</b>		<b>0</b>		<b>0</b>		<b>200000000</b>		<b>319551829</b>	
<b>Tot SubSubhd</b>	<b>-285428000</b>	<b>344445000</b>		<b>0</b>		<b>0</b>		<b>-285428000</b>		<b>344445000</b>	
<b>Tot SubSubhd</b>	<b>42725000</b>	<b>334931915</b>		<b>0</b>		<b>0</b>		<b>42725000</b>		<b>334931915</b>	
<b>Total Subhd</b>	<b>-42703000</b>	<b>998928744</b>		<b>0</b>		<b>0</b>		<b>-42703000</b>		<b>998928744</b>	
<b>Sub Head Code</b>	04	Prevention and Control of Juvenile Social Mal-adjustment									
<b>Sub Sub Head Code</b>	02										
<b>Sub Sub Head Code</b>	03										
<b>Detail Head Code</b>	026										
VOTED	175828000	351588000		0		0		175828000		351588000	
	026										
VOTED	2106500	6250500		0		0		2106500		6250500	
<b>Tot SubSubhd</b>	<b>175828000</b>	<b>351588000</b>		<b>0</b>		<b>0</b>		<b>175828000</b>		<b>351588000</b>	
<b>Tot SubSubhd</b>	<b>2106500</b>	<b>6250500</b>		<b>0</b>		<b>0</b>		<b>2106500</b>		<b>6250500</b>	
<b>Total Subhd</b>	<b>177934500</b>	<b>357838500</b>		<b>0</b>		<b>0</b>		<b>177934500</b>		<b>357838500</b>	
<b>Sub Head Code</b>	07	Beti Bachao Beti Padhao									
<b>Sub Sub Head Code</b>	01										
<b>Sub Sub Head Code</b>	04										
<b>Detail Head Code</b>	009										
VOTED	0	123578000		0		0		0		123578000	
	026										
VOTED	-10831332	223546668		0		0		-10831332		223546668	
	009										
VOTED	0	21662664		0		0		0		21662664	
	026										
VOTED	10831332	0		0		0		10831332		0	
<b>Tot SubSubhd</b>	<b>-10831332</b>	<b>347124668</b>		<b>0</b>		<b>0</b>		<b>-10831332</b>		<b>347124668</b>	
<b>Tot SubSubhd</b>	<b>10831332</b>	<b>21662664</b>		<b>0</b>		<b>0</b>		<b>10831332</b>		<b>21662664</b>	
<b>Total Subhd</b>	<b>0</b>	<b>368787332</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>368787332</b>	

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0043 SOCIAL SECURITY AND WELFARE							
<b>Major Head Code</b>	2235 Social Security and Welfare							
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	02 Social Welfare							
<b>Minor Head Code</b>	102 Child Welfare							
<b>Minorhd</b>	<b>135231500</b>	<b>1725554576</b>	<b>0</b>	<b>0</b>	<b>135231500</b>	<b>1725554576</b>		
<b>Minor Head Code</b>	103 Women's Welfare							
<b>Sub Head Code</b>	02 Women Welfare Centre							
<b>Sub Sub Head Code</b>	01							
<b>Sub Sub Head Code</b>	02							
<b>Sub Sub Head Code</b>	03							
<b>Detail Head Code</b>	026							
VOTED	18890300	54582868	0	0	18890300	54582868		
026								
VOTED	0	2760000	0	0	0	2760000		
026								
VOTED	18572000	18572000	0	0	18572000	18572000		
<b>Tot SubSubhd</b>	<b>18890300</b>	<b>54582868</b>	<b>0</b>	<b>0</b>	<b>18890300</b>	<b>54582868</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>2760000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2760000</b>		
<b>Tot SubSubhd</b>	<b>18572000</b>	<b>18572000</b>	<b>0</b>	<b>0</b>	<b>18572000</b>	<b>18572000</b>		
<b>Total Subhd</b>	<b>37462300</b>	<b>75914868</b>	<b>0</b>	<b>0</b>	<b>37462300</b>	<b>75914868</b>		
<b>Sub Head Code</b>	03 Mission for Empowerment of Women							
<b>Sub Sub Head Code</b>	02							
<b>Sub Sub Head Code</b>	03							
<b>Sub Sub Head Code</b>	06							
<b>Detail Head Code</b>	026							
VOTED	0	18351180	0	0	0	18351180		
026								
VOTED	0	24165450	0	0	0	24165450		
026								
VOTED	0	45108000	0	0	0	45108000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>18351180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18351180</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>24165450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24165450</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>45108000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45108000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>87624630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87624630</b>		
<b>Minorhd</b>	<b>37462300</b>	<b>163539498</b>	<b>0</b>	<b>0</b>	<b>37462300</b>	<b>163539498</b>		
<b>Minor Head Code</b>	106 Correctional Services							
<b>Sub Head Code</b>	01 Drug Abuse Prevention Programme							
<b>Sub Sub Head Code</b>	01							
<b>Detail Head Code</b>	026							
VOTED	6850000	6850000	0	0	6850000	6850000		
<b>Tot SubSubhd</b>	<b>6850000</b>	<b>6850000</b>	<b>0</b>	<b>0</b>	<b>6850000</b>	<b>6850000</b>		
<b>Total Subhd</b>	<b>6850000</b>	<b>6850000</b>	<b>0</b>	<b>0</b>	<b>6850000</b>	<b>6850000</b>		
<b>Sub Head Code</b>	02							
<b>Sub Sub Head Code</b>	00							
<b>Detail Head Code</b>								

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0043 SOCIAL SECURITY AND WELFARE							
<b>Major Head Code</b>	2235 Social Security and Welfare							
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	02 Social Welfare							
<b>Minor Head Code</b>	106 Correctional Services							
<b>Sub Head Code</b>	02							
<b>Detail Head Code</b>	026							
VOTED	500	14331500	0	0	500	14331500		
<b>Tot SubSubhd</b>	<b>500</b>	<b>14331500</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>14331500</b>		
<b>Total Subhd</b>	<b>500</b>	<b>14331500</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>14331500</b>		
Minorhd	6850500	21181500	0	0	6850500	21181500		
<b>SubMajorhd</b>	<b>179544300</b>	<b>1910275574</b>	<b>0</b>	<b>0</b>	<b>179544300</b>	<b>1910275574</b>		
<b>Sub Major Head Code</b>	03 National Social Assistance Programme							
<b>Minor Head Code</b>	101 National Old Age Pension Scheme							
<b>Sub Head Code</b>	01 National Social Assistance Programme							
<b>Sub Sub Head Code</b>	02							
<b>Detail Head Code</b>	021							
VOTED	52289000	249485000	0	0	52289000	249485000		
<b>Tot SubSubhd</b>	<b>52289000</b>	<b>249485000</b>	<b>0</b>	<b>0</b>	<b>52289000</b>	<b>249485000</b>		
<b>Total Subhd</b>	<b>52289000</b>	<b>249485000</b>	<b>0</b>	<b>0</b>	<b>52289000</b>	<b>249485000</b>		
Minorhd	52289000	249485000	0	0	52289000	249485000		
<b>Minor Head Code</b>	102 National Family Benefit Scheme							
<b>Sub Head Code</b>	01							
<b>Sub Sub Head Code</b>	02							
<b>Detail Head Code</b>	021							
VOTED	2756000	13777000	0	0	2756000	13777000		
<b>Tot SubSubhd</b>	<b>2756000</b>	<b>13777000</b>	<b>0</b>	<b>0</b>	<b>2756000</b>	<b>13777000</b>		
<b>Total Subhd</b>	<b>2756000</b>	<b>13777000</b>	<b>0</b>	<b>0</b>	<b>2756000</b>	<b>13777000</b>		
Minorhd	2756000	13777000	0	0	2756000	13777000		
<b>SubMajorhd</b>	<b>55045000</b>	<b>263262000</b>	<b>0</b>	<b>0</b>	<b>55045000</b>	<b>263262000</b>		
<b>Sub Major Head Code</b>	60 Other Social Security and Welfare programmes							
<b>Minor Head Code</b>	102 Pensions under Social Security Scheme							
<b>Sub Head Code</b>	01 Indira Gandhi National Widow Pension Scheme							
<b>Sub Sub Head Code</b>	02							
<b>Detail Head Code</b>	021							
VOTED	0	17340000	0	0	0	17340000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>17340000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17340000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>17340000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17340000</b>		
<b>Sub Head Code</b>	02 Indira Gandhi National Disability Pension Scheme							
<b>Sub Sub Head Code</b>	02							
<b>Detail Head Code</b>	021							
VOTED	937000	4544000	0	0	937000	4544000		
<b>Tot SubSubhd</b>	<b>937000</b>	<b>4544000</b>	<b>0</b>	<b>0</b>	<b>937000</b>	<b>4544000</b>		
<b>Total Subhd</b>	<b>937000</b>	<b>4544000</b>	<b>0</b>	<b>0</b>	<b>937000</b>	<b>4544000</b>		
Minorhd	937000	21884000	0	0	937000	21884000		



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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0043 SOCIAL SECURITY AND WELFARE							
<b>Major Head Code</b>	2235 Social Security and Welfare							
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	60 Other Social Security and Welfare programmes							
<b>SubMajorhd</b>	<b>937000</b>	<b>21884000</b>	<b>0</b>	<b>0</b>	<b>937000</b>	<b>21884000</b>		
<b>Category Code</b>	0005 NON-LAPSABLE CENTRAL POOL OF RESOURCES(NLCPR)							
<b>Sub Major Head Code</b>	02 Social Welfare							
<b>Minor Head Code</b>	102 Child Welfare							
<b>Sub Head Code</b>	01 I.C.D. Scheme							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	57312	0	0	0	57312		
<b>Tot SubSubhd</b>	<b>0</b>	<b>57312</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57312</b>		
<b>Total Subhd</b>	<b>0</b>	<b>57312</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57312</b>		
<b>Minorhd</b>	<b>0</b>	<b>57312</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57312</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>57312</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57312</b>		
<b>Majorhd</b>	<b>270405989</b>	<b>2418424495</b>	<b>256426289</b>	<b>661092115</b>	<b>526832278</b>	<b>3079516610</b>		
<b>Major Head Code</b>	2236 Nutrition							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	02 Distribution of Nutritions and Beverages							
<b>Minor Head Code</b>	101 Special Nutrition programme							
<b>Sub Head Code</b>	01 Supplementary Nutrition Scheme							
<b>Sub Sub Head Code</b>	01							
<b>Detail Head Code</b>	004							
VOTED	0	0	158000	158000	158000	158000		
VOTED	0	0	150000	150000	150000	150000		
VOTED	0	0	418000	418000	418000	418000		
VOTED	0	0	0	72321000	0	72321000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>726000</b>	<b>73047000</b>	<b>726000</b>	<b>73047000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>726000</b>	<b>73047000</b>	<b>726000</b>	<b>73047000</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>726000</b>	<b>73047000</b>	<b>726000</b>	<b>73047000</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>726000</b>	<b>73047000</b>	<b>726000</b>	<b>73047000</b>		
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	02 Distribution of Nutritions and Beverages							
<b>Minor Head Code</b>	101 Special Nutrition programme							
<b>Sub Head Code</b>	01 Supplementary Nutrition Scheme							
<b>Sub Sub Head Code</b>	01							
<b>Sub Sub Head Code</b>	02							
<b>Detail Head Code</b>	019							
VOTED	3392800	20177500	0	0	3392800	20177500		
VOTED	21739300	95700700	0	0	21739300	95700700		
<b>Tot SubSubhd</b>	<b>3392800</b>	<b>20177500</b>	<b>0</b>	<b>0</b>	<b>3392800</b>	<b>20177500</b>		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0043	SOCIAL SECURITY AND WELFARE									
<b>Major Head Code</b>	2236	Nutrition									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	02	Distribution of Nutritions and Beverages									
<b>Minor Head Code</b>	101	Special Nutrition programme									
<b>Sub Head Code</b>	01	Supplementary Nutrition Scheme									
<b>Total Subhd</b>		<b>21739300</b>	<b>95700700</b>	<b>0</b>	<b>0</b>	<b>21739300</b>	<b>95700700</b>				
<b>Total Subhd</b>		<b>25132100</b>	<b>115878200</b>	<b>0</b>	<b>0</b>	<b>25132100</b>	<b>115878200</b>				
<b>Sub Head Code</b>	02	Integrated Child Development Services									
<b>Sub Sub Head Code</b>	01	National Nutrition Mission									
<b>Sub Sub Head Code</b>	02										
<b>Detail Head Code</b>	019	Materials & Supplies									
VOTED	0	32017300		0	0	0	32017300				
	019										
VOTED	0	12235000		0	0	0	12235000				
<b>Tot SubSubhd</b>	<b>0</b>	<b>32017300</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>32017300</b>				
<b>Tot SubSubhd</b>	<b>0</b>	<b>12235000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>12235000</b>				
<b>Total Subhd</b>	<b>0</b>	<b>44252300</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>44252300</b>				
<b>Minorhd</b>	<b>25132100</b>	<b>160130500</b>		<b>0</b>	<b>0</b>	<b>25132100</b>	<b>160130500</b>				
<b>SubMajorhd</b>	<b>25132100</b>	<b>160130500</b>		<b>0</b>	<b>0</b>	<b>25132100</b>	<b>160130500</b>				
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	02	Distribution of Nutritions and Beverages									
<b>Minor Head Code</b>	101	Special Nutrition programme									
<b>Sub Head Code</b>	01	Supplementary Nutrition Scheme									
<b>Sub Sub Head Code</b>	01										
<b>Sub Sub Head Code</b>	02										
<b>Detail Head Code</b>	019	Materials & Supplies									
VOTED	0	201724000		0	0	0	201724000				
	019										
VOTED	0	955677000		0	0	0	955677000				
<b>Tot SubSubhd</b>	<b>0</b>	<b>201724000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>201724000</b>				
<b>Tot SubSubhd</b>	<b>0</b>	<b>955677000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>955677000</b>				
<b>Total Subhd</b>	<b>0</b>	<b>1157401000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1157401000</b>				
<b>Sub Head Code</b>	02	Integrated Child Development Services									
<b>Sub Sub Head Code</b>	01	National Nutrition Mission									
<b>Sub Sub Head Code</b>	02										
<b>Detail Head Code</b>	019	Materials & Supplies									
VOTED	0	165133000		0	0	0	165133000				
	019										
VOTED	0	28656000		0	0	0	28656000				
<b>Tot SubSubhd</b>	<b>0</b>	<b>165133000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>165133000</b>				
<b>Tot SubSubhd</b>	<b>0</b>	<b>28656000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>28656000</b>				
<b>Total Subhd</b>	<b>0</b>	<b>193789000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>193789000</b>				
<b>Sub Head Code</b>	03	Saksham Anganwadi and Poshan-Wheat Based Nutrition programme									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>											

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0043 SOCIAL SECURITY AND WELFARE							
<b>Major Head Code</b>	2236 Nutrition							
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	02 Distribution of Nutritions and Beverages							
<b>Minor Head Code</b>	101 Special Nutrition programme							
<b>Sub Head Code</b>	03 Saksham Anganwadi and Poshan-Wheat Based Nutrition programme							
<b>Detail Head Code</b>	019							
VOTED	8784800	8784800	0	0	8784800	8784800		
<b>Tot SubSubhd</b>	<b>8784800</b>	<b>8784800</b>	<b>0</b>	<b>0</b>	<b>8784800</b>	<b>8784800</b>		
<b>Total Subhd</b>	<b>8784800</b>	<b>8784800</b>	<b>0</b>	<b>0</b>	<b>8784800</b>	<b>8784800</b>		
Minorhd	8784800	1359974800	0	0	8784800	1359974800		
<b>SubMajorhd</b>	<b>8784800</b>	<b>1359974800</b>	<b>0</b>	<b>0</b>	<b>8784800</b>	<b>1359974800</b>		
Majorhd	33916900	1520105300	726000	73047000	34642900	1593152300		
<b>Major Head Code</b>	4235 Capital Outlay on Social Security and Welfare							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	02 Social Welfare							
<b>Minor Head Code</b>	103 Women's Welfare							
<b>Sub Head Code</b>	01 Buildings							
<b>Sub Sub Head Code</b>	00 null							
<b>Detail Head Code</b>	013 Major Works							
VOTED	0	1152667	0	0	0	1152667		
<b>Tot SubSubhd</b>	<b>0</b>	<b>1152667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1152667</b>		
<b>Total Subhd</b>	<b>0</b>	<b>1152667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1152667</b>		
Minorhd	0	1152667	0	0	0	1152667		
<b>Minor Head Code</b>	800 Other expenditure							
<b>Sub Head Code</b>	01 Buildings							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	013 Major Works							
VOTED	17300000	17300000	0	0	17300000	17300000		
<b>Tot SubSubhd</b>	<b>17300000</b>	<b>17300000</b>	<b>0</b>	<b>0</b>	<b>17300000</b>	<b>17300000</b>		
<b>Total Subhd</b>	<b>17300000</b>	<b>17300000</b>	<b>0</b>	<b>0</b>	<b>17300000</b>	<b>17300000</b>		
Minorhd	17300000	17300000	0	0	17300000	17300000		
<b>SubMajorhd</b>	<b>17300000</b>	<b>18452667</b>	<b>0</b>	<b>0</b>	<b>17300000</b>	<b>18452667</b>		
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	02 Social Welfare							
<b>Minor Head Code</b>	102 Child Welfare							
<b>Sub Head Code</b>	01							
<b>Sub Sub Head Code</b>	01							
<b>Detail Head Code</b>	013							
VOTED	26640000	26640000	0	0	26640000	26640000		
<b>Tot SubSubhd</b>	<b>26640000</b>	<b>26640000</b>	<b>0</b>	<b>0</b>	<b>26640000</b>	<b>26640000</b>		
<b>Total Subhd</b>	<b>26640000</b>	<b>26640000</b>	<b>0</b>	<b>0</b>	<b>26640000</b>	<b>26640000</b>		
Minorhd	26640000	26640000	0	0	26640000	26640000		
<b>Minor Head Code</b>	103 Women's Welfare							
<b>Sub Head Code</b>	02 Women Development Complex							

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

**Financial Year :** 2023-2024      **Accounting Month :** MARCH(Pre)      **Run Date :** 13-MAY-24

	<b>Development - State Resource (SR)</b>		<b>Non-Development</b>		<b>Total</b>	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0043 SOCIAL SECURITY AND WELFARE					
<b>Major Head Code</b>	4235 Capital Outlay on Social Security and Welfare					
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME					
<b>Sub Major Head Code</b>	02 Social Welfare					
<b>Minor Head Code</b>	103 Women's Welfare					
<b>Sub Head Code</b>	02 Women Development Complex					
<b>Sub Sub Head Code</b>	00 null					
<b>Detail Head Code</b>	013 Major Works					
VOTED	0	10374000	0	0	0	10374000
<b>Tot SubSubhd</b>	<b>0</b>	<b>10374000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10374000</b>
<b>Total Subhd</b>	<b>0</b>	<b>10374000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10374000</b>
<b>Minorhd</b>	<b>0</b>	<b>10374000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10374000</b>
<b>SubMajorhd</b>	<b>26640000</b>	<b>37014000</b>	<b>0</b>	<b>0</b>	<b>26640000</b>	<b>37014000</b>
<b>Majorhd</b>	<b>43940000</b>	<b>55466667</b>	<b>0</b>	<b>0</b>	<b>43940000</b>	<b>55466667</b>
<b>Grand</b>	<b>348262889</b>	<b>3993996462</b>	<b>257152289</b>	<b>734139115</b>	<b>605415178</b>	<b>4728135577</b>