

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0042	RURAL DEVELOPMENT									
<b>Major Head Code</b>	2501	Special Programmes for Rural Development									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	06	Self employment programme									
<b>Minor Head Code</b>	102	National Rural Livelihood Mission									
<b>Sub Head Code</b>	02	Village Entrepreneurship Start-Up Programme									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	1625000	1625000	0	0	1625000	1625000					
<b>Tot SubSubhd</b>	<b>1625000</b>	<b>1625000</b>	<b>0</b>	<b>0</b>	<b>1625000</b>	<b>1625000</b>					
<b>Total Subhd</b>	<b>1625000</b>	<b>1625000</b>	<b>0</b>	<b>0</b>	<b>1625000</b>	<b>1625000</b>					
<b>Sub Head Code</b>	03	Mahila Kisan Shashaktikaran Pariyojana									
<b>Sub Sub Head Code</b>	01	Mahila Kisan Shashaktikaran Pariyojana - General									
<b>Sub Sub Head Code</b>	02	Mahila Kisan Shashaktikaran Pariyojana - Tribal Area Sub-Plan									
<b>Sub Sub Head Code</b>	03	Mahila Kisan Shashaktikaran Pariyojana - Special Component Plan for Scheduled Castes									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	90667	208667	0	0	90667	208667					
		026 Other Charges									
VOTED	1408556	3234556	0	0	1408556	3234556					
		026 Other Charges									
VOTED	778	1678	0	0	778	1678					
<b>Tot SubSubhd</b>	<b>90667</b>	<b>208667</b>	<b>0</b>	<b>0</b>	<b>90667</b>	<b>208667</b>					
<b>Tot SubSubhd</b>	<b>1408556</b>	<b>3234556</b>	<b>0</b>	<b>0</b>	<b>1408556</b>	<b>3234556</b>					
<b>Tot SubSubhd</b>	<b>778</b>	<b>1678</b>	<b>0</b>	<b>0</b>	<b>778</b>	<b>1678</b>					
<b>Total Subhd</b>	<b>1500001</b>	<b>3444901</b>	<b>0</b>	<b>0</b>	<b>1500001</b>	<b>3444901</b>					
<b>Sub Head Code</b>	05	Aajeevika									
<b>Sub Sub Head Code</b>	01	Aajeevika - General									
<b>Sub Sub Head Code</b>	02	Aajeevika - Tribal Area Sub-Plan									
<b>Sub Sub Head Code</b>	03	Aajeevika - Special Component Plan for Scheduled Castes									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	2267000	4534000	0	0	2267000	4534000					
		026 Other Charges									
VOTED	35189000	99962000	0	0	35189000	99962000					
		026 Other Charges									
VOTED	15000	30000	0	0	15000	30000					
<b>Tot SubSubhd</b>	<b>2267000</b>	<b>4534000</b>	<b>0</b>	<b>0</b>	<b>2267000</b>	<b>4534000</b>					
<b>Tot SubSubhd</b>	<b>35189000</b>	<b>99962000</b>	<b>0</b>	<b>0</b>	<b>35189000</b>	<b>99962000</b>					
<b>Tot SubSubhd</b>	<b>15000</b>	<b>30000</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>30000</b>					
<b>Total Subhd</b>	<b>37471000</b>	<b>104526000</b>	<b>0</b>	<b>0</b>	<b>37471000</b>	<b>104526000</b>					
<b>Minorhd</b>	<b>40596001</b>	<b>109595901</b>	<b>0</b>	<b>0</b>	<b>40596001</b>	<b>109595901</b>					
<b>SubMajorhd</b>	<b>40596001</b>	<b>109595901</b>	<b>0</b>	<b>0</b>	<b>40596001</b>	<b>109595901</b>					
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	06	Self employment programme									
<b>Minor Head Code</b>	102	National Rural Livelihood Mission									
<b>Sub Head Code</b>	02	Village Entrepreneurship Start-Up Programme									

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
<b>Grand Code</b>	0042 RURAL DEVELOPMENT							
<b>Major Head Code</b>	2501 Special Programmes for Rural Development							
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	06 Self employment programme							
<b>Minor Head Code</b>	102 National Rural Livelihood Mission							
<b>Sub Head Code</b>	02 Village Entrepreneurship Start-Up Programme							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	14625000	14625000	0	0	14625000	14625000		
<b>Tot SubSubhd</b>	<b>14625000</b>	<b>14625000</b>	<b>0</b>	<b>0</b>	<b>14625000</b>	<b>14625000</b>		
<b>Total Subhd</b>	<b>14625000</b>	<b>14625000</b>	<b>0</b>	<b>0</b>	<b>14625000</b>	<b>14625000</b>		
<b>Sub Head Code</b>	03 Mahila Kisan Shashaktikaran Pariyojana							
<b>Sub Sub Head Code</b>	01 Mahila Kisan Shashaktikaran Pariyojana - General							
<b>Sub Sub Head Code</b>	02 Mahila Kisan Shashaktikaran Pariyojana - Tribal Area Sub-Plan							
<b>Sub Sub Head Code</b>	03 Mahila Kisan Shashaktikaran Pariyojana - Special Component Plan for Scheduled Castes							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	816000	1874000	0	0	816000	1874000		
	026 Other Charges							
VOTED	12677000	29111000	0	0	12677000	29111000		
	026 Other Charges							
VOTED	7000	15000	0	0	7000	15000		
<b>Tot SubSubhd</b>	<b>816000</b>	<b>1874000</b>	<b>0</b>	<b>0</b>	<b>816000</b>	<b>1874000</b>		
<b>Tot SubSubhd</b>	<b>12677000</b>	<b>29111000</b>	<b>0</b>	<b>0</b>	<b>12677000</b>	<b>29111000</b>		
<b>Tot SubSubhd</b>	<b>7000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>15000</b>		
<b>Total Subhd</b>	<b>13500000</b>	<b>31000000</b>	<b>0</b>	<b>0</b>	<b>13500000</b>	<b>31000000</b>		
<b>Sub Head Code</b>	05 Aajeevika							
<b>Sub Sub Head Code</b>	01 Aajeevika - General							
<b>Sub Sub Head Code</b>	02 Aajeevika - Tribal Area Sub-Plan							
<b>Sub Sub Head Code</b>	03 Aajeevika - Special Component Plan for Scheduled Castes							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	20403000	40806000	0	0	20403000	40806000		
	026 Other Charges							
VOTED	316699000	899653000	0	0	316699000	899653000		
	026 Other Charges							
VOTED	135000	270000	0	0	135000	270000		
<b>Tot SubSubhd</b>	<b>20403000</b>	<b>40806000</b>	<b>0</b>	<b>0</b>	<b>20403000</b>	<b>40806000</b>		
<b>Tot SubSubhd</b>	<b>316699000</b>	<b>899653000</b>	<b>0</b>	<b>0</b>	<b>316699000</b>	<b>899653000</b>		
<b>Tot SubSubhd</b>	<b>135000</b>	<b>270000</b>	<b>0</b>	<b>0</b>	<b>135000</b>	<b>270000</b>		
<b>Total Subhd</b>	<b>337237000</b>	<b>940729000</b>	<b>0</b>	<b>0</b>	<b>337237000</b>	<b>940729000</b>		
<b>Sub Head Code</b>	06 Rural Self-Employment Training Institutes							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	1951000	0	0	0	1951000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>1951000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1951000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>1951000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1951000</b>		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0042	RURAL DEVELOPMENT									
<b>Major Head Code</b>	2501	Special Programmes for Rural Development									
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	06	Self employment programme									
<b>Minor Head Code</b>	102	National Rural Livelihood Mission									
<b>Minorhd</b>		365362000	988305000	0	0	365362000	988305000				
<b>SubMajorhd</b>		365362000	988305000	0	0	365362000	988305000				
<b>Majorhd</b>		405958001	1097900901	0	0	405958001	1097900901				
<b>Major Head Code</b>	2505	Rural Employment									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	02	Rural Employment Guarantee Scheme									
<b>Minor Head Code</b>	101	National Rural Employment Guarantee Scheme									
<b>Sub Head Code</b>	01	Mahatma Gandhi National Rural Employment Guarantee Scheme									
<b>Sub Sub Head Code</b>	01	Employement Scheme - Material									
<b>Detail Head Code</b>	026	Other Charges									
VOTED		0	153800000	0	0	0	153800000				
<b>Tot SubSubhd</b>		0	153800000	0	0	0	153800000				
<b>Total Subhd</b>		0	153800000	0	0	0	153800000				
<b>Minorhd</b>		0	153800000	0	0	0	153800000				
<b>SubMajorhd</b>		0	153800000	0	0	0	153800000				
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	02	Rural Employment Guarantee Scheme									
<b>Minor Head Code</b>	101	National Rural Employment Guarantee Scheme									
<b>Sub Head Code</b>	01	Mahatma Gandhi National Rural Employment Guarantee Scheme									
<b>Sub Sub Head Code</b>	01	Employement Scheme - Material									
<b>Sub Sub Head Code</b>	02	Social Audit Unit									
<b>Sub Sub Head Code</b>	05	Cluster Facilitation Project									
<b>Sub Sub Head Code</b>	06	Administrative Expenses									
<b>Detail Head Code</b>	026	Other Charges									
VOTED		0	461400000	0	0	0	461400000				
VOTED		0	4855557	0	0	0	4855557				
VOTED		0	2247750	0	0	0	2247750				
VOTED		0	81111550	0	0	0	81111550				
<b>Tot SubSubhd</b>		0	461400000	0	0	0	461400000				
<b>Tot SubSubhd</b>		0	4855557	0	0	0	4855557				
<b>Tot SubSubhd</b>		0	2247750	0	0	0	2247750				
<b>Tot SubSubhd</b>		0	81111550	0	0	0	81111550				
<b>Total Subhd</b>		0	549614857	0	0	0	549614857				
<b>Minorhd</b>		0	549614857	0	0	0	549614857				
<b>SubMajorhd</b>		0	549614857	0	0	0	549614857				
<b>Majorhd</b>		0	703414857	0	0	0	703414857				
<b>Major Head Code</b>	2515	Other Rural Development Programmes									
<b>Category Code</b>	0001	NON-DEVELOPMENT									

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	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive	Total Monthly	Total Progressive		
<b>Grand Code</b>	0042 RURAL DEVELOPMENT							
<b>Major Head Code</b>	2515 Other Rural Development Programmes							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	102 Community Development							
<b>Sub Head Code</b>	01 Direction							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	30139613	195866599	30139613	195866599		
	002 Wages							
VOTED	0	0	78000	405360	78000	405360		
	003 Travel Expenses							
VOTED	0	0	0	758000	0	758000		
	004 Office Expenses							
VOTED	0	0	1800000	1800000	1800000	1800000		
	006 Rent, Rates and Taxes							
VOTED	0	0	0	86350	0	86350		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>32017613</b>	<b>198916309</b>	<b>32017613</b>	<b>198916309</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>32017613</b>	<b>198916309</b>	<b>32017613</b>	<b>198916309</b>		
<b>Sub Head Code</b>	02 Block Headquarters							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	53536245	467874652	53536245	467874652		
	002 Wages							
VOTED	0	0	123300	3261010	123300	3261010		
	003 Travel Expenses							
VOTED	0	0	293575	745750	293575	745750		
	004 Office Expenses							
VOTED	0	0	500000	500000	500000	500000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>54453120</b>	<b>472381412</b>	<b>54453120</b>	<b>472381412</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>54453120</b>	<b>472381412</b>	<b>54453120</b>	<b>472381412</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>86470733</b>	<b>671297721</b>	<b>86470733</b>	<b>671297721</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>86470733</b>	<b>671297721</b>	<b>86470733</b>	<b>671297721</b>		
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	101 Panchayati Raj							
<b>Sub Head Code</b>	01 Rashtriya Gram Swaraj Abhiyan RGSA							
<b>Sub Sub Head Code</b>	01 Rashtriya Gram Swaraj Abhiyan - General							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	992592	992592	0	0	992592	992592		
<b>Tot SubSubhd</b>	<b>992592</b>	<b>992592</b>	<b>0</b>	<b>0</b>	<b>992592</b>	<b>992592</b>		
<b>Total Subhd</b>	<b>992592</b>	<b>992592</b>	<b>0</b>	<b>0</b>	<b>992592</b>	<b>992592</b>		
<b>Minorhd</b>	<b>992592</b>	<b>992592</b>	<b>0</b>	<b>0</b>	<b>992592</b>	<b>992592</b>		
<b>SubMajorhd</b>	<b>992592</b>	<b>992592</b>	<b>0</b>	<b>0</b>	<b>992592</b>	<b>992592</b>		
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	00 Null							

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Financial Year : 2025-2026      Accounting Month : DECEMBER      Run Date : 17-FEB-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0042 RURAL DEVELOPMENT					
<b>Major Head Code</b>	2515 Other Rural Development Programmes					
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME					
<b>Sub Major Head Code</b>	00 Null					
<b>Minor Head Code</b>	101 Panchayati Raj					
<b>Sub Head Code</b>	01 Rashtriya Gram Swaraj Abhiyan RGSA					
<b>Sub Sub Head Code</b>	01 Rashtriya Gram Swaraj Abhiyan - General					
<b>Detail Head Code</b>	026 Other Charges					
VOTED	8933328	8933328	0	0	8933328	8933328
<b>Tot SubSubhd</b>	<b>8933328</b>	<b>8933328</b>	<b>0</b>	<b>0</b>	<b>8933328</b>	<b>8933328</b>
<b>Total Subhd</b>	<b>8933328</b>	<b>8933328</b>	<b>0</b>	<b>0</b>	<b>8933328</b>	<b>8933328</b>
Minorhd	8933328	8933328	0	0	8933328	8933328
<b>SubMajorhd</b>	<b>8933328</b>	<b>8933328</b>	<b>0</b>	<b>0</b>	<b>8933328</b>	<b>8933328</b>
<b>Category Code</b>	0006 FINANCE COMMISSION GRANT(FCG)					
<b>Sub Major Head Code</b>	00 Null					
<b>Minor Head Code</b>	102 Community Development					
<b>Sub Head Code</b>	03 Grants to Rural Local Bodies					
<b>Sub Sub Head Code</b>	00 Null					
<b>Detail Head Code</b>	009 Grant-in-Aid					
VOTED	0	288000000	0	0	0	288000000
<b>Tot SubSubhd</b>	<b>0</b>	<b>288000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>288000000</b>
<b>Total Subhd</b>	<b>0</b>	<b>288000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>288000000</b>
Minorhd	0	288000000	0	0	0	288000000
<b>SubMajorhd</b>	<b>0</b>	<b>288000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>288000000</b>
Majorhd	9925920	297925920	86470733	671297721	96396653	969223641
<b>Grand</b>	<b>415883921</b>	<b>2099241678</b>	<b>86470733</b>	<b>671297721</b>	<b>502354654</b>	<b>2770539399</b>