

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0042 RURAL DEVELOPMENT						
Major Head Code	2501 Special Programmes for Rural Development						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	06 Self employment programme						
Minor Head Code	102 National Rural Livelihood Mission						
Sub Head Code	03 Mahila Kisan Shashaktikaran Pariyojana						
Sub Sub Head Code	03 Mahila Kisan Shashaktikaran Pariyojana - Special Component Plan for Scheduled Castes						
Detail Head Code	026 Other Charges						
VOTED	118000	235556	0	0	118000	235556	
	026 Other Charges						
VOTED	1826000	3652000	0	0	1826000	3652000	
	026 Other Charges						
VOTED	1000	1889	0	0	1000	1889	
Tot SubSubhd	118000	235556	0	0	118000	235556	
Tot SubSubhd	1826000	3652000	0	0	1826000	3652000	
Tot SubSubhd	1000	1889	0	0	1000	1889	
Total Subhd	1945000	3889445	0	0	1945000	3889445	
Sub Head Code	04 Deen Dayal Uphashyaya Grameen Kaushalya Yojana						
Sub Sub Head Code	01 Deen Dayal Uphasdhaya Grameen Kaushalya Yojana - General						
Sub Sub Head Code	02 Deen Dayal Uphasdhaya Grameen Kaushalya Yojana - Tribal Area Sub-Plan						
Sub Sub Head Code	03 Deen Dayal Uphasdhaya Grameen Kaushalya Yojana - Special Component Plan for Scheduled Castes						
Detail Head Code	026 Other Charges						
VOTED	0	3441100	0	0	0	3441100	
	026 Other Charges						
VOTED	0	7001000	0	0	0	7001000	
	026 Other Charges						
VOTED	0	602800	0	0	0	602800	
Tot SubSubhd	0	3441100	0	0	0	3441100	
Tot SubSubhd	0	7001000	0	0	0	7001000	
Tot SubSubhd	0	602800	0	0	0	602800	
Total Subhd	0	11044900	0	0	0	11044900	
Sub Head Code	05 Aajeevika						
Sub Sub Head Code	01 Aajeevika - General						
Sub Sub Head Code	02 Aajeevika - Tribal Area Sub-Plan						
Sub Sub Head Code	03 Aajeevika - Special Component Plan for Scheduled Castes						
Detail Head Code	026 Other Charges						
VOTED	1790000	5369478	0	0	1790000	5369478	
	026 Other Charges						
VOTED	27782000	83346423	0	0	27782000	83346423	
	026 Other Charges						
VOTED	12000	35578	0	0	12000	35578	
Tot SubSubhd	1790000	5369478	0	0	1790000	5369478	
Tot SubSubhd	27782000	83346423	0	0	27782000	83346423	
Tot SubSubhd	12000	35578	0	0	12000	35578	

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	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0042	RURAL DEVELOPMENT					
Major Head Code	2501	Special Programmes for Rural Development					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	06	Self employment programme					
Minor Head Code	102	National Rural Livelihood Mission					
Sub Head Code	05	Aajeevika					
Total Subhd	29584000	88751479	0	0	29584000	88751479	
Minorhd	32641000	105908824	0	0	32641000	105908824	
SubMajorhd	32641000	105908824	0	0	32641000	105908824	
Category Code	0003	CENTRAL SPONSORD SCHEME					
Sub Major Head Code	06	Self employment programme					
Minor Head Code	102	National Rural Livelihood Mission					
Sub Head Code	02	Village Entrepreneurship Start-Up Programme					
Sub Sub Head Code	00	Null					
Detail Head Code	026	Other Charges					
VOTED	10000000	20000000	0	0	10000000	20000000	
Tot SubSubhd	10000000	20000000	0	0	10000000	20000000	
Total Subhd	10000000	20000000	0	0	10000000	20000000	
Sub Head Code	03	Mahila Kisan Shashaktikaran Pariyojana					
Sub Sub Head Code	01	Mahila Kisan Shashaktikaran Pariyojana - General					
Sub Sub Head Code	02	Mahila Kisan Shashaktikaran Pariyojana - Tribal Area Sub-Plan					
Sub Sub Head Code	03	Mahila Kisan Shashaktikaran Pariyojana - Special Component Plan for Scheduled Castes					
Detail Head Code	026	Other Charges					
VOTED	1058000	2116000	0	0	1058000	2116000	
	026	Other Charges					
VOTED	16434000	32868000	0	0	16434000	32868000	
	026	Other Charges					
VOTED	8000	16000	0	0	8000	16000	
Tot SubSubhd	1058000	2116000	0	0	1058000	2116000	
Tot SubSubhd	16434000	32868000	0	0	16434000	32868000	
Tot SubSubhd	8000	16000	0	0	8000	16000	
Total Subhd	17500000	35000000	0	0	17500000	35000000	
Sub Head Code	04	Deen Dayal Uphashyaya Grameen Kaushalya Yojana					
Sub Sub Head Code	01	Deen Dayal Uphasdhyaaya Grameen Kaushalya Yojana - General					
Sub Sub Head Code	02	Deen Dayal Uphasdhyaaya Grameen Kaushalya Yojana - Tribal Area Sub-Plan					
Sub Sub Head Code	03	Deen Dayal Uphasdhyaaya Grameen Kaushalya Yojana - Special Component Plan for Scheduled Castes					
Detail Head Code	026	Other Charges					
VOTED	0	30963000	0	0	0	30963000	
	026	Other Charges					
VOTED	0	63005000	0	0	0	63005000	
	026	Other Charges					
VOTED	0	5418000	0	0	0	5418000	
Tot SubSubhd	0	30963000	0	0	0	30963000	
Tot SubSubhd	0	63005000	0	0	0	63005000	
Tot SubSubhd							

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly		Progressive		Monthly		Progressive	
Grand Code		0042 RURAL DEVELOPMENT									
Major Head Code		2501 Special Programmes for Rural Development									
Category Code		0003 CENTRAL SPONSORD SCHEME									
Sub Major Head Code		06 Self employment programme									
Minor Head Code		102 National Rural Livelihood Mission									
Sub Head Code		04 Deen Dayal Uphashyaya Grameen Kaushalya Yojana									
Detail Head Code		0	5418000			0	0	0		5418000	
Total Subhd		0	99386000			0	0	0		99386000	
Sub Head Code		05 Aajeevika									
Sub Sub Head Code		01 Aajeevika - General									
Sub Sub Head Code		02 Aajeevika - Tribal Area Sub-Plan									
Sub Sub Head Code		03 Aajeevika - Special Component Plan for Scheduled Castes									
Detail Head Code		026 Other Charges									
VOTED	16108000	48324000			0	0	16108000		48324000		
		026 Other Charges									
VOTED	250040000	750120000			0	0	250040000		750120000		
		026 Other Charges									
VOTED	106000	319000			0	0	106000		319000		
Tot SubSubhd		16108000	48324000			0	0	16108000		48324000	
Tot SubSubhd		250040000	750120000			0	0	250040000		750120000	
Tot SubSubhd		106000	319000			0	0	106000		319000	
Total Subhd		266254000	798763000			0	0	266254000		798763000	
Sub Head Code		06 Rural Self-Employment Training Institutes									
Sub Sub Head Code		00 Null									
Detail Head Code		026 Other Charges									
VOTED	0	2832000			0	0	0		2832000		
Tot SubSubhd		0	2832000			0	0	0		2832000	
Total Subhd		0	2832000			0	0	0		2832000	
Minorhd		293754000	955981000			0	0	293754000		955981000	
SubMajorhd		293754000	955981000			0	0	293754000		955981000	
Majorhd		326395000	1061889824			0	0	326395000		1061889824	
Major Head Code		2505 Rural Employment									
Category Code		0002 DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code		02 Rural Employment Guarantee Scheme									
Minor Head Code		101 National Rural Employment Guarantee Scheme									
Sub Head Code		01 Mahatma Ghandhi National Rural Employment Guarantee Scheme									
Sub Sub Head Code		01 Employment Scheme - Material									
Detail Head Code		026 Other Charges									
VOTED	0	469066400			0	0	0		469066400		
Tot SubSubhd		0	469066400			0	0	0		469066400	
Total Subhd		0	469066400			0	0	0		469066400	
Minorhd		0	469066400			0	0	0		469066400	
SubMajorhd		0	469066400			0	0	0		469066400	
Category Code		0003 CENTRAL SPONSORD SCHEME									
Sub Major Head Code		02 Rural Employment Guarantee Scheme									
Minor Head Code		101 National Rural Employment Guarantee Scheme									

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	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0042	RURAL DEVELOPMENT					
Major Head Code	2505	Rural Employment					
Category Code	0003	CENTRAL SPONSORD SCHEME					
Sub Major Head Code	02	Rural Employment Guarantee Scheme					
Minor Head Code	101	National Rural Employment Guarantee Scheme					
Sub Head Code	01	Mahatma Ghandhi National Rural Employment Guarantee Scheme					
Sub Sub Head Code	01	Employement Scheme - Material					
Sub Sub Head Code	02	Social Audit Unit					
Sub Sub Head Code	05	Cluster Facilitation Project					
Sub Sub Head Code	06	Administrative Expenses					
Detail Head Code	026	Other Charges					
VOTED	0	1407199000	0	0	0	1407199000	
	026	Other Charges					
VOTED	9510443	19020885	0	0	9510443	19020885	
	026	Other Charges					
VOTED	0	2463500	0	0	0	2463500	
	026	Other Charges					
VOTED	30545400	70331500	0	0	30545400	70331500	
Tot SubSubhd	0	1407199000	0	0	0	1407199000	
Tot SubSubhd	9510443	19020885	0	0	9510443	19020885	
Tot SubSubhd	0	2463500	0	0	0	2463500	
Tot SubSubhd	30545400	70331500	0	0	30545400	70331500	
Total Subhd	40055843	1499014885	0	0	40055843	1499014885	
Minorhd	40055843	1499014885	0	0	40055843	1499014885	
SubMajorhd	40055843	1499014885	0	0	40055843	1499014885	
Majorhd	40055843	1968081285	0	0	40055843	1968081285	
Major Head Code	2515	Other Rural Development Programmes					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	102	Community Development					
Sub Head Code	01	Direction					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	34597176	289529484	34597176	289529484	
	002	Wages					
VOTED	0	0	391680	856320	391680	856320	
	003	Travel Expenses					
VOTED	0	0	0	549000	0	549000	
	004	Office Expenses					
VOTED	0	0	1800000	1800000	1800000	1800000	
	006	Rent, Rates and Taxes					
VOTED	0	0	587049	778790	587049	778790	
	016	Motor Vehicles					
VOTED	0	0	2019732	2019732	2019732	2019732	
	026	Other Charges					
VOTED	0	0	0	99380	0	99380	

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0042 RURAL DEVELOPMENT						
Major Head Code	2515 Other Rural Development Programmes						
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	00 Null						
Minor Head Code	101 Panchayati Raj						
Sub Head Code	01 Rashtriya Gram Swaraj Abhiyan RGSA						
Sub Sub Head Code	02 Rashtriya Gram Swaraj Abhiyan- Tribal Area Sub Plan						
Detail Head Code	026 Other Charges						
VOTED	0	55000000	0	0	0	55000000	
	026 Other Charges						
VOTED	0	24500000	0	0	0	24500000	
Tot SubSubhd	0	55000000	0	0	0	55000000	
Tot SubSubhd	0	24500000	0	0	0	24500000	
Total Subhd	0	79500000	0	0	0	79500000	
Minorhd	0	79500000	0	0	0	79500000	
SubMajorhd	0	79500000	0	0	0	79500000	
Category Code	0006 FINANCE COMMISSION GRANT(FCG)						
Sub Major Head Code	00 Null						
Minor Head Code	102 Community Development						
Sub Head Code	03 Grants to Rural Local Bodies						
Sub Sub Head Code	00 Null						
Detail Head Code	009 Grant-in-Aid						
VOTED	192000000	192000000	0	0	192000000	192000000	
Tot SubSubhd	192000000	192000000	0	0	192000000	192000000	
Total Subhd	192000000	192000000	0	0	192000000	192000000	
Sub Head Code	04 Health Grants						
Sub Sub Head Code	02 Conversion of Rural PHCs and Sub-Centres into Health Wellness Centres						
Detail Head Code	009 Grant-in-Aid						
VOTED	81900000	81900000	0	0	81900000	81900000	
Tot SubSubhd	81900000	81900000	0	0	81900000	81900000	
Total Subhd	81900000	81900000	0	0	81900000	81900000	
Minorhd	273900000	273900000	0	0	273900000	273900000	
SubMajorhd	273900000	273900000	0	0	273900000	273900000	
Majorhd	273900000	362235000	121707286	909784463	395607286	1272019463	
Major Head Code	4515 Capital Outlay on other Rural Development Programmes						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	101 Panchayati Raj						
Sub Head Code	01 Rashtriya Gram Swaraj Abhiyan						
Sub Sub Head Code	03 Rashtriya Gram Swaraj Abhiyan- Special Component Plan for Scheduled Castes						
Detail Head Code	013 Major Works						
VOTED	0	2278000	0	0	0	2278000	
Tot SubSubhd	0	2278000	0	0	0	2278000	
Total Subhd	0	2278000	0	0	0	2278000	
Minorhd	0	2278000	0	0	0	2278000	

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	Development - State Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0042 RURAL DEVELOPMENT						
Major Head Code	4515 Capital Outlay on other Rural Development Programmes						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	103 Rural Development						
Sub Head Code	01 Buildings						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	20000000	20000000	0	0	20000000	20000000	
Tot SubSubhd	20000000	20000000	0	0	20000000	20000000	
Total Subhd	20000000	20000000	0	0	20000000	20000000	
Minorhd	20000000	20000000	0	0	20000000	20000000	
SubMajorhd	20000000	22278000	0	0	20000000	22278000	
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	00 Null						
Minor Head Code	101 Panchayati Raj						
Sub Head Code	01 Rashtriya Gram Swaraj Abhiyan						
Sub Sub Head Code	03 Rashtriya Gram Swaraj Abhiyan- Special Component Plan for Scheduled Castes						
Detail Head Code	013 Major Works						
VOTED	0	20500000	0	0	0	20500000	
Tot SubSubhd	0	20500000	0	0	0	20500000	
Total Subhd	0	20500000	0	0	0	20500000	
Minorhd	0	20500000	0	0	0	20500000	
SubMajorhd	0	20500000	0	0	0	20500000	
Majorhd	20000000	42778000	0	0	20000000	42778000	
Grand	965378843	4045040109	121707286	909784463	1087086129	4954824572	