

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0042	RURAL DEVELOPMENT									
Major Head Code	2216	Housing									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	03	Rural Housing									
Minor Head Code	105	Indira Awaas Yojana									
Sub Head Code	01	Pradhan Mantri Awaas Yojana-Rural									
Sub Sub Head Code	01	Prime Minister Awas Yojana - General									
Sub Sub Head Code	02	Prime Minister Awas Yojana - Tribal Area Sub Plan									
Detail Head Code	009	Grant-in-Aid									
VOTED	720000	720000	0	0	720000	720000					
	009	Grant-in-Aid									
VOTED	29783000	29783000	0	0	29783000	29783000					
Tot SubSubhd	720000	720000	0	0	720000	720000					
Tot SubSubhd	29783000	29783000	0	0	29783000	29783000					
Total Subhd	30503000	30503000	0	0	30503000	30503000					
Minorhd	30503000	30503000	0	0	30503000	30503000					
SubMajorhd	30503000	30503000	0	0	30503000	30503000					
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	03	Rural Housing									
Minor Head Code	105	Indira Awaas Yojana									
Sub Head Code	01	Pradhan Mantri Awaas Yojana-Rural									
Sub Sub Head Code	01	Prime Minister Awas Yojana - General									
Sub Sub Head Code	02	Prime Minister Awas Yojana - Tribal Area Sub Plan									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	6479000	0	0	0	6479000					
	009	Grant-in-Aid									
VOTED	0	268046000	0	0	0	268046000					
Tot SubSubhd	0	6479000	0	0	0	6479000					
Tot SubSubhd	0	268046000	0	0	0	268046000					
Total Subhd	0	274525000	0	0	0	274525000					
Minorhd	0	274525000	0	0	0	274525000					
SubMajorhd	0	274525000	0	0	0	274525000					
Majorhd	30503000	305028000	0	0	30503000	305028000					
Major Head Code	2501	Special Programmes for Rural Development									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	06	Self employment programme									
Minor Head Code	102	National Rural Livelihood Mission									
Sub Head Code	02	Village Entrepreneurship Start-Up Programme									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	1111000	0	0	0	1111000					
Tot SubSubhd	0	1111000	0	0	0	1111000					
Total Subhd	0	1111000	0	0	0	1111000					
Sub Head Code	04	Deen Dayal Uphashyaya Grameen Kaushalya Yojana									
Sub Sub Head Code	01	Deen Dayal Uphashyaya Grameen Kaushalya Yojana - General									
Sub Sub Head Code	02	Deen Dayal Uphashyaya Grameen Kaushalya Yojana - Tribal Area Sub-Plan									

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Grand Code	0042	RURAL DEVELOPMENT									
Major Head Code	2501	Special Programmes for Rural Development									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	06	Self employment programme									
Minor Head Code	102	National Rural Livelihood Mission									
Sub Head Code	04	Deen Dayal Uphashyaya Grameen Kaushalya Yojana									
Sub Sub Head Code	03	Deen Dayal Uphashyaya Grameen Kaushalya Yojana - Special Component Plan for Scheduled Castes									
Detail Head Code	026	Other Charges									
VOTED	0	47100	0	0	0	0	47100	0	0	47100	0
	026	Other Charges									
VOTED	0	90000	0	0	0	0	90000	0	0	90000	0
	026	Other Charges									
VOTED	0	5800	0	0	0	0	5800	0	0	5800	0
Tot SubSubhd		0	47100	0	0	0	47100	0	0	47100	0
Tot SubSubhd		0	90000	0	0	0	90000	0	0	90000	0
Tot SubSubhd		0	5800	0	0	0	5800	0	0	5800	0
Total Subhd		0	142900	0	0	0	142900	0	0	142900	0
Sub Head Code	05	Aajeevika									
Sub Sub Head Code	01	Aajeevika - General									
Sub Sub Head Code	02	Aajeevika - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Aajeevika - Special Component Plan for Scheduled Castes									
Detail Head Code	026	Other Charges									
VOTED	0	1789700	0	0	0	0	1789700	0	0	1789700	0
	026	Other Charges									
VOTED	0	27782200	0	0	0	0	27782200	0	0	27782200	0
	026	Other Charges									
VOTED	0	11800	0	0	0	0	11800	0	0	11800	0
Tot SubSubhd		0	1789700	0	0	0	1789700	0	0	1789700	0
Tot SubSubhd		0	27782200	0	0	0	27782200	0	0	27782200	0
Tot SubSubhd		0	11800	0	0	0	11800	0	0	11800	0
Total Subhd		0	29583700	0	0	0	29583700	0	0	29583700	0
Minorhd		0	30837600	0	0	0	30837600	0	0	30837600	0
SubMajorhd		0	30837600	0	0	0	30837600	0	0	30837600	0
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	06	Self employment programme									
Minor Head Code	102	National Rural Livelihood Mission									
Sub Head Code	02	Village Entrepreneurship Start-Up Programme									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	10000000	0	0	0	0	10000000	0	0	10000000	0
Tot SubSubhd		0	10000000	0	0	0	10000000	0	0	10000000	0
Total Subhd		0	10000000	0	0	0	10000000	0	0	10000000	0
Sub Head Code	04	Deen Dayal Uphashyaya Grameen Kaushalya Yojana									
Sub Sub Head Code	01	Deen Dayal Uphashyaya Grameen Kaushalya Yojana - General									
Sub Sub Head Code	02	Deen Dayal Uphashyaya Grameen Kaushalya Yojana - Tribal Area Sub-Plan									

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Grand Code	0042	RURAL DEVELOPMENT									
Major Head Code	2501	Special Programmes for Rural Development									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	06	Self employment programme									
Minor Head Code	102	National Rural Livelihood Mission									
Sub Head Code	04	Deen Dayal Uphashyaya Grameen Kaushalya Yojana									
Sub Sub Head Code	03	Deen Dayal Uphasdhyaya Grameen Kaushalya Yojana - Special Component Plan for Scheduled Castes									
Detail Head Code	026	Other Charges									
VOTED	0	424000	0	0	0	0	424000	0	0	0	424000
Detail Head Code	026	Other Charges									
VOTED	0	810000	0	0	0	0	810000	0	0	0	810000
Detail Head Code	026	Other Charges									
VOTED	0	52000	0	0	0	0	52000	0	0	0	52000
Tot SubSubhd		0	424000	0	0	0	424000	0	0	0	424000
Tot SubSubhd		0	810000	0	0	0	810000	0	0	0	810000
Tot SubSubhd		0	52000	0	0	0	52000	0	0	0	52000
Total Subhd		0	1286000	0	0	0	1286000	0	0	0	1286000
Sub Head Code	05	Aajeevika									
Sub Sub Head Code	01	Aajeevika - General									
Sub Sub Head Code	02	Aajeevika - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Aajeevika - Special Component Plan for Scheduled Castes									
Detail Head Code	026	Other Charges									
VOTED	0	16108000	0	0	0	0	16108000	0	0	0	16108000
Detail Head Code	026	Other Charges									
VOTED	0	250040000	0	0	0	0	250040000	0	0	0	250040000
Detail Head Code	026	Other Charges									
VOTED	0	107000	0	0	0	0	107000	0	0	0	107000
Tot SubSubhd		0	16108000	0	0	0	16108000	0	0	0	16108000
Tot SubSubhd		0	250040000	0	0	0	250040000	0	0	0	250040000
Tot SubSubhd		0	107000	0	0	0	107000	0	0	0	107000
Total Subhd		0	266255000	0	0	0	266255000	0	0	0	266255000
Sub Head Code	06	Rural Self-Employment Training Institutes									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	2832000	0	0	0	0	2832000	0	0	0	2832000
Tot SubSubhd		0	2832000	0	0	0	2832000	0	0	0	2832000
Total Subhd		0	2832000	0	0	0	2832000	0	0	0	2832000
Minorhd		0	280373000	0	0	0	280373000	0	0	0	280373000
SubMajorhd		0	280373000	0	0	0	280373000	0	0	0	280373000
Majorhd		0	311210600	0	0	0	311210600	0	0	0	311210600
Major Head Code	2505	Rural Employment									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	02	Rural Employment Guarantee Scheme									
Minor Head Code	101	National Rural Employment Guarantee Scheme									
Sub Head Code	01	Mahatma Gandhi National Rural Employment Guarantee Scheme									

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0042	RURAL DEVELOPMENT									
Major Head Code	2505	Rural Employment									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	02	Rural Employment Guarantee Scheme									
Minor Head Code	101	National Rural Employment Guarantee Scheme									
Sub Head Code	01	Mahatma Gandhi National Rural Employment Guarantee Scheme									
Sub Sub Head Code	01	Employment Scheme - Material									
Sub Sub Head Code	02	Social Audit Unit									
Sub Sub Head Code	05	Cluster Facilitation Project									
Sub Sub Head Code	06	Administrative Expenses									
Detail Head Code	026	Other Charges									
VOTED	0	1407199000		0		0		0		1407199000	
	026	Other Charges									
VOTED	0	9510442		0		0		0		9510442	
	026	Other Charges									
VOTED	0	2463500		0		0		0		2463500	
	026	Other Charges									
VOTED	0	39786100		0		0		0		39786100	
Tot SubSubhd	0	1407199000		0		0		0		1407199000	
Tot SubSubhd	0	9510442		0		0		0		9510442	
Tot SubSubhd	0	2463500		0		0		0		2463500	
Tot SubSubhd	0	39786100		0		0		0		39786100	
Total Subhd	0	1458959042		0		0		0		1458959042	
Minorhd	0	1458959042		0		0		0		1458959042	
SubMajorhd	0	1458959042		0		0		0		1458959042	
Majorhd	0	1458959042		0		0		0		1458959042	
Major Head Code	2515	Other Rural Development Programmes									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	102	Community Development									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	34955316		213233718		34955316		213233718		
	002	Wages									
VOTED	0	0	36960		364320		36960		364320		
	003	Travel Expenses									
VOTED	0	0	469000		549000		469000		549000		
	006	Rent, Rates and Taxes									
VOTED	0	0	0		191741		0		191741		
	026	Other Charges									
VOTED	0	0	0		99380		0		99380		
Tot SubSubhd	0	0	35461276		214438159		35461276		214438159		
Total Subhd	0	0	35461276		214438159		35461276		214438159		
Sub Head Code	02	Block Headquarters									
Sub Sub Head Code	00	Null									

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Grand Code	0042	RURAL DEVELOPMENT									
Major Head Code	2515	Other Rural Development Programmes									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	102	Community Development									
Sub Head Code	02	Block Headquarters									
Detail Head Code	001	Salaries									
VOTED	0	0	52394699	432234496	52394699	432234496					
	002	Wages									
VOTED	0	0	32700	3217230	32700	3217230					
	003	Travel Expenses									
VOTED	0	0	261300	977720	261300	977720					
Tot SubSubhd	0	0	52688699	436429446	52688699	436429446					
Total Subhd	0	0	52688699	436429446	52688699	436429446					
Minorhd	0	0	88149975	650867605	88149975	650867605					
SubMajorhd	0	0	88149975	650867605	88149975	650867605					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	101	Panchayati Raj									
Sub Head Code	01	Rashtriya Gram Swaraj Abhiyan RGSA									
Sub Sub Head Code	01	Rashtriya Gram Swaraj Abhiyan - General									
Sub Sub Head Code	02	Rashtriya Gram Swaraj Abhiyan- Tribal Area Sub Plan									
Detail Head Code	026	Other Charges									
VOTED	6112000	6112000	0	0	6112000	6112000					
	026	Other Charges									
VOTED	2723000	2723000	0	0	2723000	2723000					
Tot SubSubhd	6112000	6112000	0	0	6112000	6112000					
Tot SubSubhd	2723000	2723000	0	0	2723000	2723000					
Total Subhd	8835000	8835000	0	0	8835000	8835000					
Minorhd	8835000	8835000	0	0	8835000	8835000					
SubMajorhd	8835000	8835000	0	0	8835000	8835000					
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	101	Panchayati Raj									
Sub Head Code	01	Rashtriya Gram Swaraj Abhiyan RGSA									
Sub Sub Head Code	01	Rashtriya Gram Swaraj Abhiyan - General									
Sub Sub Head Code	02	Rashtriya Gram Swaraj Abhiyan- Tribal Area Sub Plan									
Detail Head Code	026	Other Charges									
VOTED	0	55000000	0	0	0	55000000					
	026	Other Charges									
VOTED	0	24500000	0	0	0	24500000					
Tot SubSubhd	0	55000000	0	0	0	55000000					
Tot SubSubhd	0	24500000	0	0	0	24500000					
Total Subhd	0	79500000	0	0	0	79500000					
Minorhd	0	79500000	0	0	0	79500000					
SubMajorhd	0	79500000	0	0	0	79500000					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0042 RURAL DEVELOPMENT							
Major Head Code	2515 Other Rural Development Programmes							
Majorhd	8835000	88335000	88149975	650867605	96984975	739202605		
Major Head Code	4515 Capital Outlay on other Rural Development Programmes							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	101 Panchayati Raj							
Sub Head Code	01 Rashtriya Gram Swaraj Abhiyan							
Sub Sub Head Code	03 Rashtriya Gram Swaraj Abhiyan- Special Component Plan for Scheduled Castes							
Detail Head Code	013 Major Works							
VOTED	2278000	2278000	0	0	2278000	2278000		
Tot SubSubhd	2278000	2278000	0	0	2278000	2278000		
Total Subhd	2278000	2278000	0	0	2278000	2278000		
Minorhd	2278000	2278000	0	0	2278000	2278000		
SubMajorhd	2278000	2278000	0	0	2278000	2278000		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00 Null							
Minor Head Code	101 Panchayati Raj							
Sub Head Code	01 Rashtriya Gram Swaraj Abhiyan							
Sub Sub Head Code	03 Rashtriya Gram Swaraj Abhiyan- Special Component Plan for Scheduled Castes							
Detail Head Code	013 Major Works							
VOTED	0	20500000	0	0	0	20500000		
Tot SubSubhd	0	20500000	0	0	0	20500000		
Total Subhd	0	20500000	0	0	0	20500000		
Minorhd	0	20500000	0	0	0	20500000		
SubMajorhd	0	20500000	0	0	0	20500000		
Majorhd	2278000	22778000	0	0	2278000	22778000		
Grand	41616000	2186310642	88149975	650867605	129765975	2837178247		