

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0041	LABOUR									
<b>Major Head Code</b>	2230	Labour and Employment									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	01	Labour									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	3004590	25916747	3004590	25916747					
	002	Wages									
VOTED	0	0	0	254580	0	254580					
	003	Travel Expenses									
VOTED	0	0	735000	735000	735000	735000					
	004	Office Expenses									
VOTED	0	0	2500000	4300000	2500000	4300000					
	006	Rent, Rates and Taxes									
VOTED	0	0	431131	1270440	431131	1270440					
	016	Motor Vehicles									
VOTED	0	0	2175000	2175000	2175000	2175000					
	017	Maintenance									
VOTED	0	0	0	2500000	0	2500000					
	045	Training									
VOTED	0	0	0	1000000	0	1000000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>8845721</b>	<b>38151767</b>	<b>8845721</b>	<b>38151767</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>8845721</b>	<b>38151767</b>	<b>8845721</b>	<b>38151767</b>					
<b>Sub Head Code</b>	02	Sub-ordinate Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	2437281	24557748	2437281	24557748					
	002	Wages									
VOTED	0	0	207600	2118780	207600	2118780					
	003	Travel Expenses									
VOTED	0	0	146540	390540	146540	390540					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>2791421</b>	<b>27067068</b>	<b>2791421</b>	<b>27067068</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>2791421</b>	<b>27067068</b>	<b>2791421</b>	<b>27067068</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>11637142</b>	<b>65218835</b>	<b>11637142</b>	<b>65218835</b>					
<b>Minor Head Code</b>	101	Industrial Relations									
<b>Sub Head Code</b>	05	Labour Courts									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	330762	3185805	330762	3185805					
	002	Wages									
VOTED	0	0	13350	120150	13350	120150					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>344112</b>	<b>3305955</b>	<b>344112</b>	<b>3305955</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>344112</b>	<b>3305955</b>	<b>344112</b>	<b>3305955</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>344112</b>	<b>3305955</b>	<b>344112</b>	<b>3305955</b>					

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0041 LABOUR							
<b>Major Head Code</b>	2230 Labour and Employment							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	01 Labour							
<b>Minor Head Code</b>	102 Working Conditions and safety							
<b>Sub Head Code</b>	01 Safety Awards							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	032 Rewards/Awards							
VOTED	0	0	0	500000	0	500000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>		
<b>Minor Head Code</b>	103 General Labour Welfare							
<b>Sub Head Code</b>	01 Welfare Centres							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	838326	7064618	838326	7064618		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>838326</b>	<b>7064618</b>	<b>838326</b>	<b>7064618</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>838326</b>	<b>7064618</b>	<b>838326</b>	<b>7064618</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>838326</b>	<b>7064618</b>	<b>838326</b>	<b>7064618</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>12819580</b>	<b>76089408</b>	<b>12819580</b>	<b>76089408</b>		
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	01 Labour							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	01 Direction							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	028 Computerisation							
VOTED	0	1000000	0	0	0	1000000		
<b>Detail Head Code</b>	045 Training							
VOTED	0	1500000	0	0	0	1500000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>		
<b>Minorhd</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>		
<b>Minor Head Code</b>	101 Industrial Relations							
<b>Sub Head Code</b>	01 Minimum Wages Act and Shops and Establishment Act							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	2500000	0	0	0	2500000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>		
<b>Sub Head Code</b>	02 Enforcement of Factories and Boilers Act							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	031 Other Administrative Expenses							
VOTED	500000	500000	0	0	500000	500000		
<b>Tot SubSubhd</b>	<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>		

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<b>Grand Code</b>	0041	LABOUR									
<b>Major Head Code</b>	2230	Labour and Employment									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	01	Labour									
<b>Minor Head Code</b>	101	Industrial Relations									
<b>Sub Head Code</b>	02	Enforcement of Factories and Boilers Act									
<b>Total Subhd</b>		<b>500000</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>				
<b>Sub Head Code</b>	04	Major Accidental Hazard Control									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED		0	500000	0	0	0	500000				
<b>Tot SubSubhd</b>		<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>				
<b>Total Subhd</b>		<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>				
<b>Minorhd</b>		<b>500000</b>	<b>3500000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>3500000</b>				
<b>Minor Head Code</b>	102	Working Conditions and safety									
<b>Sub Head Code</b>	01	Safety Awards									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	032	Rewards/Awards									
VOTED		0	900000	0	0	0	900000				
<b>Tot SubSubhd</b>		<b>0</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900000</b>				
<b>Total Subhd</b>		<b>0</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900000</b>				
<b>Minorhd</b>		<b>0</b>	<b>900000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900000</b>				
<b>SubMajorhd</b>		<b>500000</b>	<b>6900000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>6900000</b>				
<b>Majorhd</b>		<b>500000</b>	<b>6900000</b>	<b>12819580</b>	<b>76089408</b>	<b>13319580</b>	<b>82989408</b>				
<b>Grand</b>		<b>500000</b>	<b>6900000</b>	<b>12819580</b>	<b>76089408</b>	<b>13319580</b>	<b>82989408</b>				