

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0041	LABOUR			
Major Head Code	2230	Labour and Employment			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Labour			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	2002797	35469631	2002797
	002	Wages			35469631
VOTED	0	0	29460	416520	29460
	003	Travel Expenses			416520
VOTED	0	0	99800	1150000	99800
	004	Office Expenses			1150000
VOTED	0	0	0	1800000	0
	006	Rent, Rates and Taxes			1800000
VOTED	0	0	1152261	2020000	1152261
	016	Motor Vehicles			2020000
VOTED	0	0	2381000	2381000	2381000
	017	Maintenance			2381000
VOTED	0	0	3700000	3700000	3700000
	045	Training			3700000
VOTED	0	0	500000	1000000	500000
Tot SubSubhd	0	0	9865318	47937151	9865318
Total Subhd	0	0	9865318	47937151	47937151
Sub Head Code	02	Sub-ordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	2807131	33511499	2807131
	002	Wages			33511499
VOTED	0	0	275790	2959200	275790
	003	Travel Expenses			2959200
VOTED	0	0	103500	549205	103500
Tot SubSubhd	0	0	3186421	37019904	3186421
Total Subhd	0	0	3186421	37019904	37019904
Minorhd	0	0	13051739	84957055	13051739
Minor Head Code	101	Industrial Relations			
Sub Head Code	05	Labour Courts			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	373536	4340188	373536
	002	Wages			4340188
VOTED	0	0	7050	116100	7050
Tot SubSubhd	0	0	380586	4456288	380586
Total Subhd	0	0	380586	4456288	4456288
Minorhd	0	0	380586	4456288	4456288

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	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0041	LABOUR			
Major Head Code	2230	Labour and Employment			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Labour			
Minor Head Code	102	Working Conditions and safety			
Sub Head Code	01	Safety Awards			
Sub Sub Head Code	00	Null			
Detail Head Code	032	Rewards/Awards			
VOTED	0	0	0	500000	0
Tot SubSubhd	0	0	0	500000	0
Total Subhd	0	0	0	500000	500000
Minorhd	0	0	0	500000	500000
Minor Head Code	103	General Labour Welfare			
Sub Head Code	01	Welfare Centres			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	659587	9281062	659587
	015	Machinery and Equipment			
VOTED	0	0	1700000	2700000	1700000
Tot SubSubhd	0	0	2359587	11981062	2359587
Total Subhd	0	0	2359587	11981062	11981062
Minorhd	0	0	2359587	11981062	11981062
SubMajorhd	0	0	15791912	101894405	15791912
Sub Major Head Code	03	Training			
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	10000	0	10000
	047	Deduct Recoveries			
VOTED	0	0	10000	0	10000
Tot SubSubhd	0	0	20000	0	20000
Total Subhd	0	0	20000	0	0
Minorhd	0	0	20000	0	0
SubMajorhd	0	0	20000	0	0
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Labour			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	045	Training			
VOTED	0	300000	0	0	0
Tot SubSubhd	0	300000	0	0	300000
Total Subhd	0	300000	0	0	300000
Sub Head Code	02	Sub-ordinate Establishment			
Sub Sub Head Code	00	Null			

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0041	LABOUR			
Major Head Code	2230	Labour and Employment			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Labour			
Minor Head Code	001	Direction and Administration			
Sub Head Code	02	Sub-ordinate Establishment			
Detail Head Code	031	Other Administrative Expenses			
VOTED	0	5000000	0	0	0
Tot SubSubhd	0	5000000	0	0	5000000
Total Subhd	0	5000000	0	0	5000000
Minorhd	0	5300000	0	0	5300000
Minor Head Code	101	Industrial Relations			
Sub Head Code	01	Minimum Wages Act and Shops and Establishment Act			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	-20900	2479100	0	0	-20900
Tot SubSubhd	-20900	2479100	0	0	-20900
Total Subhd	-20900	2479100	0	0	-20900
Sub Head Code	02	Enforcement of Factories and Boilers Act			
Sub Sub Head Code	00	Null			
Detail Head Code	031	Other Administrative Expenses			
VOTED	0	200000	0	0	0
Tot SubSubhd	0	200000	0	0	200000
Total Subhd	0	200000	0	0	200000
Sub Head Code	04	Major Accidental Hazard Control			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	500000	0	0	0
Tot SubSubhd	0	500000	0	0	500000
Total Subhd	0	500000	0	0	500000
Minorhd	-20900	3179100	0	0	-20900
Minor Head Code	102	Working Conditions and safety			
Sub Head Code	01	Safety Awards			
Sub Sub Head Code	00	Null			
Detail Head Code	032	Rewards/Awards			
VOTED	0	500000	0	0	0
Tot SubSubhd	0	500000	0	0	500000
Total Subhd	0	500000	0	0	500000
Minorhd	0	500000	0	0	500000
Minor Head Code	103	General Labour Welfare			
Sub Head Code	01	Welfare Centres			
Sub Sub Head Code	00	Null			
Detail Head Code	014	Minor Works			
VOTED	0	1000000	0	0	0
Tot SubSubhd	0	1000000	0	0	1000000

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	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0041 LABOUR						
Major Head Code	2230 Labour and Employment						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Labour						
Minor Head Code	103 General Labour Welfare						
Sub Head Code	01 Welfare Centres						
Total Subhd	0	1000000	0	0	0	1000000	
Minorhd	0	1000000	0	0	0	1000000	
SubMajorhd	-20900	9979100	0	0	-20900	9979100	
Majorhd	-20900	9979100	15811912	101894405	15791012	111873505	
Major Head Code	4250 Capital Outlay on other Social Services						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	201 Labour						
Sub Head Code	01 Buildings						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	8400000	13400000	0	0	8400000	13400000	
Tot SubSubhd	8400000	13400000	0	0	8400000	13400000	
Total Subhd	8400000	13400000	0	0	8400000	13400000	
Minorhd	8400000	13400000	0	0	8400000	13400000	
SubMajorhd	8400000	13400000	0	0	8400000	13400000	
Majorhd	8400000	13400000	0	0	8400000	13400000	
Grand	8379100	23379100	15811912	101894405	24191012	125273505	