

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	SEPTEMBER		Run Date :	01-NOV-24	
	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive	Total Monthly	Total Progressive		
Grand Code	0041 LABOUR							
Major Head Code	2230 Labour and Employment							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Labour							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	2792965	18965635	2792965	18965635		
	002 Wages							
VOTED	0	0	35760	214560	35760	214560		
	003 Travel Expenses							
VOTED	0	0	493200	493200	493200	493200		
	004 Office Expenses							
VOTED	0	0	0	1000000	0	1000000		
	006 Rent, Rates and Taxes							
VOTED	0	0	0	867739	0	867739		
	045 Training							
VOTED	0	0	500000	500000	500000	500000		
Tot SubSubhd	0	0	3821925	22041134	3821925	22041134		
Total Subhd	0	0	3821925	22041134	3821925	22041134		
Sub Head Code	02 Sub-ordinate Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	2967119	16594791	2967119	16594791		
	002 Wages							
VOTED	0	0	246600	1479600	246600	1479600		
	003 Travel Expenses							
VOTED	0	0	79300	179300	79300	179300		
Tot SubSubhd	0	0	3293019	18253691	3293019	18253691		
Total Subhd	0	0	3293019	18253691	3293019	18253691		
Minorhd	0	0	7114944	40294825	7114944	40294825		
Minor Head Code	101 Industrial Relations							
Sub Head Code	05 Labour Courts							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	359992	2113744	359992	2113744		
	002 Wages							
VOTED	0	0	7050	73800	7050	73800		
Tot SubSubhd	0	0	367042	2187544	367042	2187544		
Total Subhd	0	0	367042	2187544	367042	2187544		
Minorhd	0	0	367042	2187544	367042	2187544		
Minor Head Code	102 Working Conditions and safety							
Sub Head Code	01 Safety Awards							
Sub Sub Head Code	00 Null							
Detail Head Code								

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0041	LABOUR									
Major Head Code	2230	Labour and Employment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Labour									
Minor Head Code	102	Working Conditions and safety									
Sub Head Code	01	Safety Awards									
Detail Head Code	032	Rewards/Awards									
VOTED		0	0	0	500000	0	0	0	500000	0	500000
Tot SubSubhd		0	0	0	500000	0	0	0	500000	0	500000
Total Subhd		0	0	0	500000	0	0	0	500000	0	500000
Minorhd		0	0	0	500000	0	0	0	500000	0	500000
Minor Head Code	103	General Labour Welfare									
Sub Head Code	01	Welfare Centres									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	552400	4481008	552400	0	552400	4481008	552400	4481008
	015	Machinery and Equipment									
VOTED		0	0	0	1000000	0	0	0	1000000	0	1000000
Tot SubSubhd		0	0	552400	5481008	552400	0	552400	5481008	552400	5481008
Total Subhd		0	0	552400	5481008	552400	0	552400	5481008	552400	5481008
Minorhd		0	0	552400	5481008	552400	0	552400	5481008	552400	5481008
SubMajorhd		0	0	8034386	48463377	8034386	0	8034386	48463377	8034386	48463377
Sub Major Head Code	03	Training									
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-10000	0	0	0	-10000	0	-10000
	047										
VOTED		0	0	0	-10000	0	0	0	-10000	0	-10000
Tot SubSubhd		0	0	0	-20000	0	0	0	-20000	0	-20000
Total Subhd		0	0	0	-20000	0	0	0	-20000	0	-20000
Minorhd		0	0	0	-20000	0	0	0	-20000	0	-20000
SubMajorhd		0	0	0	-20000	0	0	0	-20000	0	-20000
Majorhd		0	0	8034386	48443377	8034386	0	8034386	48443377	8034386	48443377
Grand		0	0	8034386	48443377	8034386	0	8034386	48443377	8034386	48443377