

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0040	EMPLOYMENT AND TRAINING									
Major Head Code	2230	Labour and Employment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Employment									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	4315189	33793345	4315189	33793345					
	002	Wages									
VOTED	0	0	15840	200640	15840	200640					
	003	Travel Expenses									
VOTED	0	0	351143	652003	351143	652003					
	004	Office Expenses									
VOTED	0	0	0	528496	0	528496					
	016	Motor Vehicles									
VOTED	0	0	95000	95000	95000	95000					
Tot SubSubhd	0	0	4777172	35269484	4777172	35269484					
Total Subhd	0	0	4777172	35269484	4777172	35269484					
Minorhd	0	0	4777172	35269484	4777172	35269484					
Minor Head Code	101	Employment Services									
Sub Head Code	01	Employment Exchange									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	4510643	40130312	4510643	40130312					
	002	Wages									
VOTED	0	0	44010	570610	44010	570610					
	003	Travel Expenses									
VOTED	0	0	13500	193940	13500	193940					
	006	Rent, Rates and Taxes									
VOTED	0	0	0	649858	0	649858					
Tot SubSubhd	0	0	4568153	41544720	4568153	41544720					
Total Subhd	0	0	4568153	41544720	4568153	41544720					
Minorhd	0	0	4568153	41544720	4568153	41544720					
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0	0	-51811	0	-51811					
Tot SubSubhd	0	0	0	-51811	0	-51811					
Total Subhd	0	0	0	-51811	0	-51811					
Minorhd	0	0	0	-51811	0	-51811					
SubMajorhd	0	0	9345325	76762393	9345325	76762393					
Sub Major Head Code	03	Training									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									

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Grand Code	0040	EMPLOYMENT AND TRAINING									
Major Head Code	2230	Labour and Employment									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	03	Training									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	175390	1569670	175390	1569670	175390	1569670	175390	1569670	
Tot SubSubhd	0	0	175390	1569670	175390	1569670	175390	1569670	175390	1569670	
Total Subhd	0	0	175390	1569670	175390	1569670	175390	1569670	175390	1569670	
Minorhd	0	0	175390	1569670	175390	1569670	175390	1569670	175390	1569670	
Minor Head Code	101	Industrial Training Institutes									
Sub Head Code	01	Training for Craftsmen and Supervisors									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	14165548	122562405	14165548	122562405	14165548	122562405	14165548	122562405	
	002	Wages									
VOTED	0	0	60120	916440	60120	916440	60120	916440	60120	916440	
	003	Travel Expenses									
VOTED	0	0	146280	320708	146280	320708	146280	320708	146280	320708	
	005	Payment for Professional and Special Services									
VOTED	0	0	0	287450	0	287450	0	287450	0	287450	
Tot SubSubhd	0	0	14371948	124087003	14371948	124087003	14371948	124087003	14371948	124087003	
Total Subhd	0	0	14371948	124087003	14371948	124087003	14371948	124087003	14371948	124087003	
Minorhd	0	0	14371948	124087003	14371948	124087003	14371948	124087003	14371948	124087003	
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0	0	-51997	0	-51997	0	-51997	0	-51997	
Tot SubSubhd	0	0	0	-51997	0	-51997	0	-51997	0	-51997	
Total Subhd	0	0	0	-51997	0	-51997	0	-51997	0	-51997	
Minorhd	0	0	0	-51997	0	-51997	0	-51997	0	-51997	
SubMajorhd	0	0	14547338	125604676	14547338	125604676	14547338	125604676	14547338	125604676	
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	03	Training									
Minor Head Code	101	Industrial Training Institutes									
Sub Head Code	01	Training for Craftsmen and Supervisors									
Sub Sub Head Code	00	Null									
Detail Head Code	045	Training									
VOTED	0	27000000	0	0	0	27000000	0	27000000	0	27000000	
Tot SubSubhd	0	27000000	0	0	0	27000000	0	27000000	0	27000000	
Total Subhd	0	27000000	0	0	0	27000000	0	27000000	0	27000000	
Minorhd	0	27000000	0	0	0	27000000	0	27000000	0	27000000	
SubMajorhd	0	27000000	0	0	0	27000000	0	27000000	0	27000000	

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Grand Code	0040 EMPLOYMENT AND TRAINING										
Major Head Code	2230 Labour and Employment										
Majorhd		0	27000000	23892663	202367069	23892663	229367069				
Major Head Code	4250 Capital Outlay on other Social Services										
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)										
Sub Major Head Code	00 Null										
Minor Head Code	911 Deduct Recoveries of Overpayments										
Sub Head Code	01 Deduct Recoveries of Overpayments										
Sub Sub Head Code	00 Null										
Detail Head Code	047 Deduct Recoveries										
VOTED		0	0	0	0	0	0	0	0	0	0
Tot SubSubhd		0	0	0	0	0	0				
Total Subhd		0	0	0	0	0	0				
Minorhd		0	0	0	0	0	0				
SubMajorhd		0	0	0	0	0	0				
Majorhd		0	0	0	0	0	0				
Grand		0	27000000	23892663	202367069	23892663	229367069				