

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0004	ADMINISTRATION OF JUSTICE									
Major Head Code	2014	Administration of Justice									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	102	High Courts									
Sub Head Code	01	Kohima Bench Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
CHARGED	0	0	9280094	78079824	9280094	78079824	9280094	78079824	9280094	78079824	78079824
	002	Wages									
CHARGED	0	0	96130	1023911	96130	1023911	96130	1023911	96130	1023911	1023911
	003	Travel Expenses									
CHARGED	0	0	122500	2562406	122500	2562406	122500	2562406	122500	2562406	2562406
	004	Office Expenses									
CHARGED	0	0	0	2579491	0	2579491	0	2579491	0	2579491	2579491
	006	Rent, Rates and Taxes									
CHARGED	0	0	254039	6666906	254039	6666906	254039	6666906	254039	6666906	6666906
	008	Advertisement and Publicity Expenses									
CHARGED	0	0	0	85076	0	85076	0	85076	0	85076	85076
	011	Hospitality Expenses									
CHARGED	0	0	0	450467	0	450467	0	450467	0	450467	450467
	016	Motor Vehicles									
CHARGED	0	0	0	1969539	0	1969539	0	1969539	0	1969539	1969539
	019	Materials and Supplies									
CHARGED	0	0	1152699	2263883	1152699	2263883	1152699	2263883	1152699	2263883	2263883
Tot SubSubhd	0	0	10905462	95681503	10905462	95681503	10905462	95681503	10905462	95681503	95681503
Total Subhd	0	0	10905462	95681503	10905462	95681503	10905462	95681503	10905462	95681503	95681503
Minorhd	0	0	10905462	95681503	10905462	95681503	10905462	95681503	10905462	95681503	95681503
Minor Head Code	105	Civil and Session Courts									
Sub Head Code	01	District and Session Judge Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	1446611	11926745	1446611	11926745	1446611	11926745	1446611	11926745	11926745
	002	Wages									
VOTED	0	0	33450	301050	33450	301050	33450	301050	33450	301050	301050
	003	Travel Expenses									
VOTED	0	0	40000	40000	40000	40000	40000	40000	40000	40000	40000
Tot SubSubhd	0	0	1520061	12267795	1520061	12267795	1520061	12267795	1520061	12267795	12267795
Total Subhd	0	0	1520061	12267795	1520061	12267795	1520061	12267795	1520061	12267795	12267795
Sub Head Code	02	Additional District and Session Judge Chief Judicial Magistrate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	8756421	78235522	8756421	78235522	8756421	78235522	8756421	78235522	78235522
	002	Wages									
VOTED	0	0	136380	1042140	136380	1042140	136380	1042140	136380	1042140	1042140

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Grand Code	0004	ADMINISTRATION OF JUSTICE									
Major Head Code	2014	Administration of Justice									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	105	Civil and Session Courts									
Sub Head Code	02	Additional District and Session Judge Chief Judicial Magistrate Establishment									
Detail Head Code	003	Travel Expenses									
VOTED		0	0	179900	270350	179900	270350				
Tot SubSubhd		0	0	9072701	79548012	9072701	79548012				
Total Subhd		0	0	9072701	79548012	9072701	79548012				
Sub Head Code	03	Deputy Commissioners-Judicial Branch									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	738251	6640289	738251	6640289				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	20000	20000	20000	20000				
Tot SubSubhd		0	0	758251	6660289	758251	6660289				
Total Subhd		0	0	758251	6660289	758251	6660289				
Sub Head Code	04	Fast Track Courts									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	219791	1891225	219791	1891225				
Detail Head Code	002	Wages									
VOTED		0	0	22140	199260	22140	199260				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	22020	22020	22020	22020				
Tot SubSubhd		0	0	263951	2112505	263951	2112505				
Total Subhd		0	0	263951	2112505	263951	2112505				
Minorhd		0	0	11614964	100588601	11614964	100588601				
Minor Head Code	114	Legal Advisers and Counsels									
Sub Head Code	01	Legal Remembrancer, Advocate General, Govt Advocates and Standing Counsels									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	6020548	53996262	6020548	53996262				
Detail Head Code	002	Wages									
VOTED		0	0	28440	255960	28440	255960				
Detail Head Code	003	Travel Expenses									
VOTED		0	0	2638156	2793522	2638156	2793522				
Detail Head Code	005	Payment for Professional and Special Services									
VOTED		0	0	0	7843037	0	7843037				
Detail Head Code	006	Rent, Rates and Taxes									
VOTED		0	0	0	1904861	0	1904861				
Detail Head Code	007	Printing and Publications									
VOTED		0	0	0	1446885	0	1446885				
Detail Head Code	017	Maintenance									
VOTED		0	0	0	4409879	0	4409879				

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Grand Code	0004	ADMINISTRATION OF JUSTICE									
Major Head Code	2014	Administration of Justice									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	114	Legal Advisers and Counsels									
Sub Head Code	01	Legal Remembrancer, Advocate General, Govt Advocates and Standing Counsels									
Detail Head Code	026	Other Charges									
VOTED	0	0	0	0	6037000	0	6037000	0	6037000	0	6037000
	029	Contributions									
VOTED	0	0	0	0	5000000	0	5000000	0	5000000	0	5000000
Tot SubSubhd	0	0	0	8687144	83687406	8687144	83687406	8687144	83687406	8687144	83687406
Total Subhd	0	0	0	8687144	83687406	8687144	83687406	8687144	83687406	8687144	83687406
Sub Head Code	02	Public Prosecutors and Government Pleaders									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	7141859	63727785	7141859	63727785	7141859	63727785	7141859	63727785	63727785
	002	Wages									
VOTED	0	0	87660	795990	87660	795990	87660	795990	87660	795990	795990
	003	Travel Expenses									
VOTED	0	0	120000	234600	120000	234600	120000	234600	120000	234600	234600
Tot SubSubhd	0	0	7349519	64758375	7349519	64758375	7349519	64758375	7349519	64758375	64758375
Total Subhd	0	0	7349519	64758375	7349519	64758375	7349519	64758375	7349519	64758375	64758375
Minorhd	0	0	16036663	148445781	16036663	148445781	16036663	148445781	16036663	148445781	148445781
Minor Head Code	117	Family Courts									
Sub Head Code	01	Family Court Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	692751	6406756	692751	6406756	692751	6406756	692751	6406756	6406756
	002	Wages									
VOTED	0	0	31840	358560	31840	358560	31840	358560	31840	358560	358560
	003	Travel Expenses									
VOTED	0	0	23300	23300	23300	23300	23300	23300	23300	23300	23300
Tot SubSubhd	0	0	747891	6788616	747891	6788616	747891	6788616	747891	6788616	6788616
Total Subhd	0	0	747891	6788616	747891	6788616	747891	6788616	747891	6788616	6788616
Minorhd	0	0	747891	6788616	747891	6788616	747891	6788616	747891	6788616	6788616
Minor Head Code	119	Legal Aid Services									
Sub Head Code	01	Nagaland Legal Services Authority									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	835179	7192376	835179	7192376	835179	7192376	835179	7192376	7192376
	002	Wages									
VOTED	0	0	17880	208920	17880	208920	17880	208920	17880	208920	208920
	003	Travel Expenses									
VOTED	0	0	25000	25000	25000	25000	25000	25000	25000	25000	25000
Tot SubSubhd	0	0	878059	7426296	878059	7426296	878059	7426296	878059	7426296	7426296
Total Subhd	0	0	878059	7426296	878059	7426296	878059	7426296	878059	7426296	7426296

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Grand Code	0004 ADMINISTRATION OF JUSTICE							
Major Head Code	4059 Capital Outlay on Public Works							
Majorhd	122153000	122153000	0	0	122153000	122153000		
Major Head Code	4216 Capital Outlay on Housing							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Government Residential Buildings							
Minor Head Code	106 General Pool Accommodation							
Sub Head Code	01 Works under Law							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	57090000	57090000	0	0	57090000	57090000		
Tot SubSubhd	57090000	57090000	0	0	57090000	57090000		
Total Subhd	57090000	57090000	0	0	57090000	57090000		
Minorhd	57090000	57090000	0	0	57090000	57090000		
SubMajorhd	57090000	57090000	0	0	57090000	57090000		
Majorhd	57090000	57090000	0	0	57090000	57090000		
Grand	179243000	179227247	40178039	358842797	219421039	538070044		