

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025		Accounting Month :		MARCH(Pre)		Run Date :	07-MAY-25	
	Development - State		Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly		Progressive		Monthly	Progressive	
Grand Code	0004		ADMINISTRATION OF JUSTICE						
Major Head Code	2014		Administration of Justice						
Category Code	0001		NON-DEVELOPMENT						
Sub Major Head Code	00	Null							
Minor Head Code	102	High Courts							
Sub Head Code	01	Kohima Bench Establishment							
Sub Sub Head Code	00	Null							
Detail Head Code	001	Salaries							
CHARGED	0	0	8556611		98633534		8556611	98633534	
	002	Wages							
CHARGED	0	0	364634		1668464		364634	1668464	
	003	Travel Expenses							
CHARGED	0	0	1103952		3499735		1103952	3499735	
	004	Office Expenses							
CHARGED	0	0	1277495		5218441		1277495	5218441	
	005	Payment for Professional and Special Services							
CHARGED	0	0	762714		851939		762714	851939	
	006	Rent, Rates and Taxes							
CHARGED	0	0	0		7156918		0	7156918	
	008	Advertisement and Publicity Expenses							
CHARGED	0	0	54018		183028		54018	183028	
	011	Hospitality Expenses							
CHARGED	0	0	0		500000		0	500000	
	016	Motor Vehicles							
CHARGED	0	0	0		2448520		0	2448520	
	019	Materials and Supplies							
CHARGED	0	0	600851		1999291		600851	1999291	
Tot SubSubhd	0	0	12720275		122159870		12720275	122159870	
Total Subhd	0	0	12720275		122159870		12720275	122159870	
Minorhd	0	0	12720275		122159870		12720275	122159870	
Minor Head Code	105	Civil and Session Courts							
Sub Head Code	01	District and Session Judge Establishment							
Sub Sub Head Code	00	Null							
Detail Head Code	001	Salaries							
VOTED	0	0	1262961		14907683		1262961	14907683	
	002	Wages							
VOTED	0	0	33450		401400		33450	401400	
	003	Travel Expenses							
VOTED	0	0	0		50000		0	50000	
	004	Office Expenses							
VOTED	0	0	160000		160000		160000	160000	
	005	Payment for Professional and Special Services							
VOTED	0	0	80000		80000		80000	80000	
	006	Rent, Rates and Taxes							
VOTED	0	0	50000		50000		50000	50000	
	016	Motor Vehicles							
VOTED	0	0	75000		75000		75000	75000	

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		Development - State	Resource (SR)	Non-Development	Total	
		Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0004	ADMINISTRATION OF JUSTICE				
Major Head Code	2014	Administration of Justice				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	105	Civil and Session Courts				
Sub Head Code	01	District and Session Judge Establishment				
Total Subhd	0	0	1661411	15724083	1661411	15724083
Total Subhd	0	0	1661411	15724083	1661411	15724083
Sub Head Code	02	Additional District and Session Judge Chief Judicial Magistrate Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	9120528	113968607	9120528	113968607
	002	Wages				
VOTED	0	0	101640	1335480	101640	1335480
	003	Travel Expenses				
VOTED	0	0	107500	439463	107500	439463
	004	Office Expenses				
VOTED	0	0	1592000	6893000	1592000	6893000
	005	Payment for Professional and Special Services				
VOTED	0	0	330000	4342000	330000	4342000
	006	Rent, Rates and Taxes				
VOTED	0	0	350000	8835000	350000	8835000
	016	Motor Vehicles				
VOTED	0	0	1200000	5002000	1200000	5002000
Tot SubSubhd	0	0	12801668	140815550	12801668	140815550
Total Subhd	0	0	12801668	140815550	12801668	140815550
Sub Head Code	03	Deputy Commissioners-Judicial Branch				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	907460	9092217	907460	9092217
	003	Travel Expenses				
VOTED	0	0	57000	67000	57000	67000
	004	Office Expenses				
VOTED	0	0	120000	120000	120000	120000
Tot SubSubhd	0	0	1084460	9279217	1084460	9279217
Total Subhd	0	0	1084460	9279217	1084460	9279217
Sub Head Code	04	Fast Track Courts				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	256662	2430807	256662	2430807
	002	Wages				
VOTED	0	0	22140	265680	22140	265680
	003	Travel Expenses				
VOTED	0	0	9700	59940	9700	59940
	004	Office Expenses				
VOTED	0	0	84000	84000	84000	84000

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Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25
	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0004 ADMINISTRATION OF JUSTICE						
Major Head Code	2014 Administration of Justice						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	105 Civil and Session Courts						
Sub Head Code	04 Fast Track Courts						
Detail Head Code	026 Other Charges						
VOTED	0	0	20000	1671000	20000	1671000	
Tot SubSubhd	0	0	392502	4511427	392502	4511427	
Total Subhd	0	0	392502	4511427	392502	4511427	
Sub Head Code	05 National Mission for Safety of Women-Nirbhaya Fund						
Sub Sub Head Code	01 Fast Track Special Courts						
Detail Head Code	001 Salaries						
VOTED	0	0	10000	0	10000	0	
Tot SubSubhd	0	0	10000	0	10000	0	
Total Subhd	0	0	10000	0	10000	0	
Minorhd	0	0	15950041	170330277	15950041	170330277	
Minor Head Code	114 Legal Advisers and Counsels						
Sub Head Code	01 Legal Remembrancer, Advocate General, Govt Advocates and Standing Counsels						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	10613783	95718218	10613783	95718218	
	002 Wages						
VOTED	0	0	41040	719520	41040	719520	
	003 Travel Expenses						
VOTED	0	0	251000	8625541	251000	8625541	
	004 Office Expenses						
VOTED	0	0	4906073	6618000	4906073	6618000	
	005 Payment for Professional and Special Services						
VOTED	0	0	408712	11684552	408712	11684552	
	006 Rent, Rates and Taxes						
VOTED	0	0	1100000	1100000	1100000	1100000	
	007 Printing and Publications						
VOTED	0	0	2082000	2082000	2082000	2082000	
	016 Motor Vehicles						
VOTED	0	0	11712039	11712039	11712039	11712039	
	017 Maintenance						
VOTED	0	0	12495000	17889000	12495000	17889000	
	019 Materials and Supplies						
VOTED	0	0	1000000	1000000	1000000	1000000	
	026 Other Charges						
VOTED	0	0	2410000	2410000	2410000	2410000	
	029 Contributions						
VOTED	0	0	2500000	5000000	2500000	5000000	
Tot SubSubhd	0	0	49519647	164558870	49519647	164558870	
Total Subhd	0	0	49519647	164558870	49519647	164558870	

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0004	ADMINISTRATION OF JUSTICE			
Major Head Code	2014	Administration of Justice			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	114	Legal Advisers and Counsels			
Sub Head Code	02	Public Prosecutors and Government Pleaders			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	7147054	78239392	7147054
	002	Wages			78239392
VOTED	0	0	119910	1288170	119910
	003	Travel Expenses			1288170
VOTED	0	0	70940	439800	70940
	004	Office Expenses			439800
VOTED	0	0	984000	984000	984000
	005	Payment for Professional and Special Services			984000
VOTED	0	0	295000	295000	295000
	006	Rent, Rates and Taxes			295000
VOTED	0	0	250000	250000	250000
	016	Motor Vehicles			250000
VOTED	0	0	745000	745000	745000
Tot SubSubhd	0	0	9611904	82241362	9611904
Total Subhd	0	0	9611904	82241362	82241362
Minorhd	0	0	59131551	246800232	59131551
Minor Head Code	117	Family Courts			
Sub Head Code	01	Family Court Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	753280	12955204	753280
	002	Wages			12955204
VOTED	0	0	47840	574080	47840
	003	Travel Expenses			574080
VOTED	0	0	2500	59840	2500
	004	Office Expenses			59840
VOTED	0	0	160000	160000	160000
	005	Payment for Professional and Special Services			160000
VOTED	0	0	50000	50000	50000
	006	Rent, Rates and Taxes			50000
VOTED	0	0	30000	30000	30000
	016	Motor Vehicles			30000
VOTED	0	0	150000	150000	150000
Tot SubSubhd	0	0	1193620	13979124	1193620
Total Subhd	0	0	1193620	13979124	13979124
Minorhd	0	0	1193620	13979124	13979124
Minor Head Code	119	Legal Aid Services			
Sub Head Code	01	Nagaland Legal Services Authority			

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0004	ADMINISTRATION OF JUSTICE			
Major Head Code	2014	Administration of Justice			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	119	Legal Aid Services			
Sub Head Code	01	Nagaland Legal Services Authority			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	836569	9201990	836569
	002	Wages			9201990
VOTED	0	0	25880	310560	25880
	003	Travel Expenses			310560
VOTED	0	0	21000	50000	21000
	031	Other Administrative Expenses			50000
VOTED	0	0	100000	100000	100000
Tot SubSubhd	0	0	983449	9662550	983449
Total Subhd	0	0	983449	9662550	9662550
Sub Head Code	02	Human Rights Committee			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	255000	255000	255000
Tot SubSubhd	0	0	255000	255000	255000
Total Subhd	0	0	255000	255000	255000
Minorhd	0	0	1238449	9917550	1238449
Minor Head Code	800	Other Expenditure			
Sub Head Code	01	Nagaland Legal Services Authority			
Sub Sub Head Code	00	Null			
Detail Head Code	004	Office Expenses			
VOTED	0	0	120000	120000	120000
	006	Rent, Rates and Taxes			120000
VOTED	0	0	20000	20000	20000
	016	Motor Vehicles			20000
VOTED	0	0	115000	115000	115000
Tot SubSubhd	0	0	255000	255000	255000
Total Subhd	0	0	255000	255000	255000
Minorhd	0	0	255000	255000	255000
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	047	Deduct Recoveries			
VOTED	0	0	-5000	-1726172	-5000
Tot SubSubhd	0	0	-5000	-1726172	-5000
Total Subhd	0	0	-5000	-1726172	-1726172
Minorhd	0	0	-5000	-1726172	-1726172
SubMajorhd	0	0	90483936	561715881	90483936
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			561715881

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	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0004 ADMINISTRATION OF JUSTICE						
Major Head Code	2014 Administration of Justice						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	105 Civil and Session Courts						
Sub Head Code	05 National Mission for Safety of Women-Nirbhaya Fund						
Sub Sub Head Code	01 Fast Track Special Courts						
Detail Head Code	026 Other Charges						
VOTED	0	411550	0	0	0	411550	
Tot SubSubhd	0	411550	0	0	0	411550	
Total Subhd	0	411550	0	0	0	411550	
Minorhd	0	411550	0	0	0	411550	
SubMajorhd	0	411550	0	0	0	411550	
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	00 Null						
Minor Head Code	105 Civil and Session Courts						
Sub Head Code	05 National Mission for Safety of Women-Nirbhaya Fund						
Sub Sub Head Code	01 Fast Track Special Courts						
Detail Head Code	026 Other Charges						
VOTED	0	3703950	0	0	0	3703950	
Tot SubSubhd	0	3703950	0	0	0	3703950	
Total Subhd	0	3703950	0	0	0	3703950	
Minorhd	0	3703950	0	0	0	3703950	
SubMajorhd	0	3703950	0	0	0	3703950	
Majorhd	0	411550	90483936	561715881	90483936	565831381	
Major Head Code	4059 Capital Outlay on Public Works						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Office Buildings						
Minor Head Code	051 Construction						
Sub Head Code	01 Court Buildings						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	800000000	821500000	0	0	800000000	821500000	
Tot SubSubhd	800000000	821500000	0	0	800000000	821500000	
Total Subhd	800000000	821500000	0	0	800000000	821500000	
Minorhd	800000000	821500000	0	0	800000000	821500000	
SubMajorhd	800000000	821500000	0	0	800000000	821500000	
Sub Major Head Code	80 General						
Minor Head Code	051 Construction						
Sub Head Code	01 Infrastructure Facilities for Judiciary						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	2223000	4446000	0	0	2223000	4446000	
Tot SubSubhd	2223000	4446000	0	0	2223000	4446000	
Total Subhd	2223000	4446000	0	0	2223000	4446000	

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0004 ADMINISTRATION OF JUSTICE						
Major Head Code	4059 Capital Outlay on Public Works						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	80 General						
Minor Head Code	051 Construction						
Minorhd	2223000	4446000	0	0	2223000	4446000	
SubMajorhd	2223000	4446000	0	0	2223000	4446000	
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	80 General						
Minor Head Code	051 Construction						
Sub Head Code	01 Infrastructure Facilities for Judiciary						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	20000000	40000000	0	0	20000000	40000000	
Tot SubSubhd	20000000	40000000	0	0	20000000	40000000	
Total Subhd	20000000	40000000	0	0	20000000	40000000	
Minorhd	20000000	40000000	0	0	20000000	40000000	
SubMajorhd	20000000	40000000	0	0	20000000	40000000	
Majorhd	822223000	865946000	0	0	822223000	865946000	
Major Head Code	4216 Capital Outlay on Housing						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Government Residential Buildings						
Minor Head Code	106 General Pool Accommodation						
Sub Head Code	01 Works under Law						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	0	24823000	0	0	0	24823000	
Tot SubSubhd	0	24823000	0	0	0	24823000	
Total Subhd	0	24823000	0	0	0	24823000	
Minorhd	0	24823000	0	0	0	24823000	
SubMajorhd	0	24823000	0	0	0	24823000	
Majorhd	0	24823000	0	0	0	24823000	
Grand	822223000	894884500	90483936	561715881	912706936	1456600381	