

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	SEPTEMBER		Run Date :	01-NOV-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0004 ADMINISTRATION OF JUSTICE							
Major Head Code	2014 Administration of Justice							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	102 High Courts							
Sub Head Code	01 Kohima Bench Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
CHARGED	0	0	7790398	47800173	7790398	47800173		
	002 Wages							
CHARGED	0	0	109530	657180	109530	657180		
	003 Travel Expenses							
CHARGED	0	0	142039	1308197	142039	1308197		
	004 Office Expenses							
CHARGED	0	0	246828	2477311	246828	2477311		
	006 Rent, Rates and Taxes							
CHARGED	0	0	5426685	6184548	5426685	6184548		
	008 Advertisement and Publicity Expenses							
CHARGED	0	0	129010	129010	129010	129010		
	011 Hospitality Expenses							
CHARGED	0	0	146594	276606	146594	276606		
	016 Motor Vehicles							
CHARGED	0	0	393691	2182091	393691	2182091		
	019 Materials and Supplies							
CHARGED	0	0	0	607725	0	607725		
Tot SubSubhd	0	0	14384775	61622841	14384775	61622841		
Total Subhd	0	0	14384775	61622841	14384775	61622841		
Minorhd	0	0	14384775	61622841	14384775	61622841		
Minor Head Code	105 Civil and Session Courts							
Sub Head Code	01 District and Session Judge Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	1097861	7407246	1097861	7407246		
	002 Wages							
VOTED	0	0	33450	200700	33450	200700		
Tot SubSubhd	0	0	1131311	7607946	1131311	7607946		
Total Subhd	0	0	1131311	7607946	1131311	7607946		
Sub Head Code	02 Additional District and Session Judge Chief Judicial Magistrate Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	9414275	60042119	9414275	60042119		
	002 Wages							
VOTED	0	0	122580	578160	122580	578160		
	003 Travel Expenses							
VOTED	0	0	29500	44513	29500	44513		

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0004	ADMINISTRATION OF JUSTICE									
Major Head Code	2014	Administration of Justice									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	105	Civil and Session Courts									
Sub Head Code	02	Additional District and Session Judge Chief Judicial Magistrate Establishment									
Detail Head Code	004	Office Expenses									
VOTED	0	0	0	5301000	0	5301000	0	5301000	0	5301000	0
	005	Payment for Professional and Special Services									
VOTED	0	0	0	4012000	0	4012000	0	4012000	0	4012000	0
	006	Rent, Rates and Taxes									
VOTED	0	0	0	8485000	0	8485000	0	8485000	0	8485000	0
	016	Motor Vehicles									
VOTED	0	0	0	3802000	0	3802000	0	3802000	0	3802000	0
Tot SubSubhd	0	0	9566355	82264792	9566355	82264792	9566355	82264792	9566355	82264792	9566355
Total Subhd	0	0	9566355	82264792	9566355	82264792	9566355	82264792	9566355	82264792	9566355
Sub Head Code	03	Deputy Commissioners-Judicial Branch									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	603740	4467824	603740	4467824	603740	4467824	603740	4467824	603740
Tot SubSubhd	0	0	603740	4467824	603740	4467824	603740	4467824	603740	4467824	603740
Total Subhd	0	0	603740	4467824	603740	4467824	603740	4467824	603740	4467824	603740
Sub Head Code	04	Fast Track Courts									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	160667	1158344	160667	1158344	160667	1158344	160667	1158344	160667
	002	Wages									
VOTED	0	0	22140	132840	22140	132840	22140	132840	22140	132840	22140
	026	Other Charges									
VOTED	0	0	1651000	1651000	1651000	1651000	1651000	1651000	1651000	1651000	1651000
Tot SubSubhd	0	0	1833807	2942184	1833807	2942184	1833807	2942184	1833807	2942184	1833807
Total Subhd	0	0	1833807	2942184	1833807	2942184	1833807	2942184	1833807	2942184	1833807
Minorhd	0	0	13135213	97282746	13135213	97282746	13135213	97282746	13135213	97282746	13135213
Minor Head Code	114	Legal Advisers and Counsels									
Sub Head Code	01	Legal Remembrancer, Advocate General, Govt Advocates and Standing Counsels									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	6731170	56397381	6731170	56397381	6731170	56397381	6731170	56397381	6731170
	002	Wages									
VOTED	0	0	79020	241320	79020	241320	79020	241320	79020	241320	79020
	003	Travel Expenses									
VOTED	0	0	0	6806044	0	6806044	0	6806044	0	6806044	0
	005	Payment for Professional and Special Services									
VOTED	0	0	0	3836288	0	3836288	0	3836288	0	3836288	0
Tot SubSubhd	0	0	6810190	67281033	6810190	67281033	6810190	67281033	6810190	67281033	6810190
Total Subhd	0	0	6810190	67281033	6810190	67281033	6810190	67281033	6810190	67281033	6810190

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	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
Grand Code	0004 ADMINISTRATION OF JUSTICE							
Major Head Code	2014 Administration of Justice							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	114 Legal Advisers and Counsels							
Sub Head Code	02 Public Prosecutors and Government Pleaders							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	6027839	37523917	6027839	37523917		
	002 Wages							
VOTED	0	0	168810	542610	168810	542610		
	003 Travel Expenses							
VOTED	0	0	88100	116600	88100	116600		
Tot SubSubhd	0	0	6284749	38183127	6284749	38183127		
Total Subhd	0	0	6284749	38183127	6284749	38183127		
Minorhd	0	0	13094939	105464160	13094939	105464160		
Minor Head Code	117 Family Courts							
Sub Head Code	01 Family Court Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	1044545	7153392	1044545	7153392		
	002 Wages							
VOTED	0	0	55840	287040	55840	287040		
Tot SubSubhd	0	0	1100385	7440432	1100385	7440432		
Total Subhd	0	0	1100385	7440432	1100385	7440432		
Minorhd	0	0	1100385	7440432	1100385	7440432		
Minor Head Code	119 Legal Aid Services							
Sub Head Code	01 Nagaland Legal Services Authority							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	695183	4574592	695183	4574592		
	002 Wages							
VOTED	0	0	54480	155280	54480	155280		
Tot SubSubhd	0	0	749663	4729872	749663	4729872		
Total Subhd	0	0	749663	4729872	749663	4729872		
Minorhd	0	0	749663	4729872	749663	4729872		
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01 Deduct Recoveries of Overpayments							
Sub Sub Head Code	00 Null							
Detail Head Code	047 Deduct Recoveries							
VOTED	0	0	0	-1656172	0	-1656172		
Tot SubSubhd	0	0	0	-1656172	0	-1656172		
Total Subhd	0	0	0	-1656172	0	-1656172		
Minorhd	0	0	0	-1656172	0	-1656172		
SubMajorhd	0	0	42464975	274883879	42464975	274883879		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							

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Grand Code	0004	ADMINISTRATION OF JUSTICE									
Major Head Code	2014	Administration of Justice									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	105	Civil and Session Courts									
Sub Head Code	05	National Mission for Safety of Women-Nirbhaya Fund									
Sub Sub Head Code	01	Fast Track Special Courts									
Detail Head Code	026	Other Charges									
VOTED	205775	205775		0		0		205775		205775	
Tot SubSubhd	205775	205775		0		0		205775		205775	
Total Subhd	205775	205775		0		0		205775		205775	
Minorhd	205775	205775		0		0		205775		205775	
SubMajorhd	205775	205775		0		0		205775		205775	
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	105	Civil and Session Courts									
Sub Head Code	05	National Mission for Safety of Women-Nirbhaya Fund									
Sub Sub Head Code	01	Fast Track Special Courts									
Detail Head Code	026	Other Charges									
VOTED	1851975	1851975		0		0		1851975		1851975	
Tot SubSubhd	1851975	1851975		0		0		1851975		1851975	
Total Subhd	1851975	1851975		0		0		1851975		1851975	
Minorhd	1851975	1851975		0		0		1851975		1851975	
SubMajorhd	1851975	1851975		0		0		1851975		1851975	
Majorhd	2057750	2057750	42464975			274883879		44522725		276941629	
Major Head Code	4216	Capital Outlay on Housing									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Government Residential Buildings									
Minor Head Code	106	General Pool Accommodation									
Sub Head Code	01	Works under Law									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	24823000	24823000		0		0		24823000		24823000	
Tot SubSubhd	24823000	24823000		0		0		24823000		24823000	
Total Subhd	24823000	24823000		0		0		24823000		24823000	
Minorhd	24823000	24823000		0		0		24823000		24823000	
SubMajorhd	24823000	24823000		0		0		24823000		24823000	
Majorhd	24823000	24823000		0		0		24823000		24823000	
Grand	26880750	26880750	42464975			274883879		69345725		301764629	