

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0004 ADMINISTRATION OF JUSTICE							
Major Head Code	2014 Administration of Justice							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	102 High Courts							
Sub Head Code	01 Kohima Bench Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
CHARGED	0	0	8277229	94595488	8277229	94595488		
	002 Wages							
CHARGED	0	0	354930	1716290	354930	1716290		
	003 Travel Expenses							
CHARGED	0	0	297025	4099900	297025	4099900		
	004 Office Expenses							
CHARGED	0	0	116134	3499930	116134	3499930		
	005 Professional & Special Service							
CHARGED	0	0	314832	2500000	314832	2500000		
	006 Rent, Rates & Taxes							
CHARGED	0	0	69826	8319000	69826	8319000		
	008 Advertising and Publicity Expenses							
CHARGED	0	0	178715	299843	178715	299843		
	011 Hospitality Expenses							
CHARGED	0	0	0	299816	0	299816		
	016 Motor Vechiles							
CHARGED	0	0	1143000	5651867	1143000	5651867		
	019 Materials & Supplies							
CHARGED	0	0	115612	2994000	115612	2994000		
Tot SubSubhd	0	0	10867303	123976134	10867303	123976134		
Total Subhd	0	0	10867303	123976134	10867303	123976134		
Minorhd	0	0	10867303	123976134	10867303	123976134		
Minor Head Code	105 Civil and Session Courts							
Sub Head Code	01 District & Session Judge Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	1310507	13831723	1310507	13831723		
	002 Wages							
VOTED	0	0	33450	401400	33450	401400		
	003 Travel Expenses							
VOTED	0	0	10000	40000	10000	40000		
	004 Office Expenses							
VOTED	0	0	160000	160000	160000	160000		
	006 Rent, Rates & Taxes							
VOTED	0	0	50000	50000	50000	50000		
	016 Motor Vehicles							
VOTED	0	0	60000	60000	60000	60000		
Tot SubSubhd	0	0	1623957	14543123	1623957	14543123		

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	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive	Total Monthly	Total Progressive		
Grand Code	0004 ADMINISTRATION OF JUSTICE							
Major Head Code	2014 Administration of Justice							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	105 Civil and Session Courts							
Sub Head Code	01 District & Session Judge Establishment							
Total Subhd	0	0	1623957	14543123	1623957	14543123		
Sub Head Code	02 Additional District & Session Judge Chief Judicial Magistrates Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	9707550	102655306	9707550	102655306		
	002 Wages							
VOTED	0	0	241620	1468230	241620	1468230		
	003 Travel Expenses							
VOTED	0	0	99400	425500	99400	425500		
	004 Office Expenses							
VOTED	0	0	1592000	1592000	1592000	1592000		
	006 Rent, Rates & Taxes							
VOTED	0	0	250000	250000	250000	250000		
	016 Motor Vehicles							
VOTED	0	0	1020000	1020000	1020000	1020000		
Tot SubSubhd	0	0	12910570	107411036	12910570	107411036		
Total Subhd	0	0	12910570	107411036	12910570	107411036		
Sub Head Code	03 Dy. Commissioners Judicial Branch							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	984280	12540607	984280	12540607		
	002 Wages							
VOTED	0	0	0	18630	0	18630		
	003 Travel Expenses							
VOTED	0	0	18000	100891	18000	100891		
	004 Office Expenses							
VOTED	0	0	120000	120000	120000	120000		
Tot SubSubhd	0	0	1122280	12780128	1122280	12780128		
Total Subhd	0	0	1122280	12780128	1122280	12780128		
Sub Head Code	04 Fast Track Courts							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	459204	2275713	459204	2275713		
	002 Wages							
VOTED	0	0	22140	265680	22140	265680		
	003 Travel Expenses							
VOTED	0	0	21560	55560	21560	55560		
	004 Office Expenses							
VOTED	0	0	64000	64000	64000	64000		
Tot SubSubhd	0	0	566904	2660953	566904	2660953		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0004 ADMINISTRATION OF JUSTICE							
Major Head Code	2014 Administration of Justice							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	114 Legal Advisers and Counsels							
Sub Head Code	02 Public Prosecutors and Govt. Pleaders							
Detail Head Code	016 Motor Vehicles							
VOTED	0	0	560000	560000	560000	560000		
Tot SubSubhd	0	0	9704733	78625428	9704733	78625428		
Total Subhd	0	0	9704733	78625428	9704733	78625428		
Minorhd	0	0	22720952	228132772	22720952	228132772		
Minor Head Code	117 Family Courts							
Sub Head Code	01 Family Court Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	1116562	8972010	1116562	8972010		
	002 Wages							
VOTED	0	0	151840	568800	151840	568800		
	003 Travel Expenses							
VOTED	0	0	26800	55800	26800	55800		
	004 Office Expenses							
VOTED	0	0	160000	160000	160000	160000		
	006 Rent, Rates & Taxes							
VOTED	0	0	30000	30000	30000	30000		
	016 Motor Vechiles							
VOTED	0	0	60000	60000	60000	60000		
Tot SubSubhd	0	0	1545202	9846610	1545202	9846610		
Total Subhd	0	0	1545202	9846610	1545202	9846610		
Minorhd	0	0	1545202	9846610	1545202	9846610		
Minor Head Code	119 Legal Aid Services							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	001							
VOTED	0	0	757853	7794228	757853	7794228		
	002							
VOTED	0	0	25880	310560	25880	310560		
	003							
VOTED	0	0	34000	68000	34000	68000		
	031							
VOTED	0	0	100000	100000	100000	100000		
Tot SubSubhd	0	0	917733	8272788	917733	8272788		
Total Subhd	0	0	917733	8272788	917733	8272788		
Sub Head Code	02							
Sub Sub Head Code	00							
Detail Head Code	009							
VOTED	0	0	255000	255000	255000	255000		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0004 ADMINISTRATION OF JUSTICE							
Major Head Code	2014 Administration of Justice							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	119 Legal Aid Services							
Sub Head Code	02							
Total Subhd	0	0	255000	255000	255000	255000	255000	
Minorhd	0	0	1172733	8527788	1172733	8527788		
Minor Head Code	800 Other Expenditure							
Sub Head Code	01 Nagaland Legal Services Authority							
Sub Sub Head Code	00 NULL							
Detail Head Code	004 Office Expenses							
VOTED	0	0	120000	120000	120000	120000	120000	
	016 Motor Vehicles							
VOTED	0	0	92000	92000	92000	92000	92000	
	029 Contributions							
VOTED	0	0	1603153	1603153	1603153	1603153	1603153	
Tot SubSubhd	0	0	1815153	1815153	1815153	1815153	1815153	
Total Subhd	0	0	1815153	1815153	1815153	1815153	1815153	
Minorhd	0	0	1815153	1815153	1815153	1815153	1815153	
SubMajorhd	0	0	54345054	509693697	54345054	509693697		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	105 Civil and Session Courts							
Sub Head Code	05							
Sub Sub Head Code	01							
Detail Head Code	026							
VOTED	0	361350	0	0	0	0	361350	
Tot SubSubhd	0	361350	0	0	0	0	361350	
Total Subhd	0	361350	0	0	0	0	361350	
Minorhd	0	361350	0	0	0	0	361350	
SubMajorhd	0	361350	0	0	0	0	361350	
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00 Null							
Minor Head Code	105 Civil and Session Courts							
Sub Head Code	05							
Sub Sub Head Code	01							
Detail Head Code	026							
VOTED	0	3252150	0	0	0	0	3252150	
Tot SubSubhd	0	3252150	0	0	0	0	3252150	
Total Subhd	0	3252150	0	0	0	0	3252150	
Minorhd	0	3252150	0	0	0	0	3252150	
SubMajorhd	0	3252150	0	0	0	0	3252150	
Majorhd	0	3613500	54345054	509693697	54345054	513307197		
Major Head Code	4059 Capital Outlay on Public Works							

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0004 ADMINISTRATION OF JUSTICE					
Major Head Code	4059 Capital Outlay on Public Works					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 Office Buildings					
Minor Head Code	051 Construction					
Sub Head Code	01 construction					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	612307000	895647000	0	0	612307000	895647000
Tot SubSubhd	612307000	895647000	0	0	612307000	895647000
Total Subhd	612307000	895647000	0	0	612307000	895647000
Minorhd	612307000	895647000	0	0	612307000	895647000
SubMajorhd	612307000	895647000	0	0	612307000	895647000
Sub Major Head Code	80 General					
Minor Head Code	051 Construction					
Sub Head Code	01 Construction					
Sub Sub Head Code	00 NULL					
Detail Head Code	013 Major Works					
VOTED	0	4880600	0	0	0	4880600
Tot SubSubhd	0	4880600	0	0	0	4880600
Total Subhd	0	4880600	0	0	0	4880600
Minorhd	0	4880600	0	0	0	4880600
SubMajorhd	0	4880600	0	0	0	4880600
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	80 General					
Minor Head Code	051 Construction					
Sub Head Code	01 Construction					
Sub Sub Head Code	00 NULL					
Detail Head Code	013 Major Works					
VOTED	0	43925000	0	0	0	43925000
Tot SubSubhd	0	43925000	0	0	0	43925000
Total Subhd	0	43925000	0	0	0	43925000
Minorhd	0	43925000	0	0	0	43925000
SubMajorhd	0	43925000	0	0	0	43925000
Majorhd	612307000	944452600	0	0	612307000	944452600
Grand	612307000	948066100	54345054	509693697	666652054	1457759797