

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0039	TOURISM									
Major Head Code	3452	Tourism									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Tourist Infrastructure									
Minor Head Code	101	Tourist Centre									
Sub Head Code	02	Tourist Centre									
Sub Sub Head Code	00	Null									
Detail Head Code	001										
VOTED		0	0	0	-500	0	-500	0	0	-500	-500
Tot SubSubhd		0	0	0	-500	0	-500	0	0	-500	-500
Total Subhd		0	0	0	-500	0	-500	0	0	-500	-500
Sub Head Code	03	Fairs & Festivals									
Sub Sub Head Code	01	Hornbill Festival									
Detail Head Code	026	Other Charges									
VOTED		0	0	0	13094000	0	13094000	0	0	13094000	13094000
Tot SubSubhd		0	0	0	13094000	0	13094000	0	0	13094000	13094000
Total Subhd		0	0	0	13094000	0	13094000	0	0	13094000	13094000
Minorhd		0	0	0	13093500	0	13093500	0	0	13093500	13093500
SubMajorhd		0	0	0	13093500	0	13093500	0	0	13093500	13093500
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	7435306	61349522	7435306	61349522	7435306	0	61349522	61349522
	002	Wages									
VOTED		0	0	57230	590250	57230	590250	57230	0	590250	590250
	003	Travel Expenses									
VOTED		0	0	29350	657850	29350	657850	29350	0	657850	657850
	006	Rent, Rates and Taxes									
VOTED		0	0	0	69000	0	69000	0	0	69000	69000
	017	Maintenance									
VOTED		0	0	0	12430000	0	12430000	0	0	12430000	12430000
	026	Other Charges									
VOTED		0	0	327000	816996	327000	816996	327000	0	816996	816996
	045	Training									
VOTED		0	0	0	1000000	0	1000000	0	0	1000000	1000000
Tot SubSubhd		0	0	7848886	76913618	7848886	76913618	7848886	0	76913618	76913618
Total Subhd		0	0	7848886	76913618	7848886	76913618	7848886	0	76913618	76913618
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	01	District Office									
Sub Sub Head Code	02	Tourist Office, Delhi									
Detail Head Code	001	Salaries									
VOTED		0	0	2139849	17032436	2139849	17032436	2139849	0	17032436	17032436
	002	Wages									
VOTED		0	0	30930	285550	30930	285550	30930	0	285550	285550

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0039 TOURISM										
Major Head Code	3452 Tourism										
Category Code	0001 NON-DEVELOPMENT										
Sub Major Head Code	80 General										
Minor Head Code	001 Direction and Administration										
Sub Head Code	02 Subordinate Establishment										
Detail Head Code	002 Wages										
VOTED	0	0	0	250356	0	250356	0	250356	0	250356	0
	003 Travel Expenses										
VOTED	0	0	0	99514	0	99514	0	99514	0	99514	0
	004 Office Expenses										
VOTED	0	0	0	61937	0	61937	0	61937	0	61937	0
	016 Motor Vehicles										
VOTED	0	0	0	28803	0	28803	0	28803	0	28803	0
	026 Other Charges										
VOTED	0	0	0	75999	0	75999	0	75999	0	75999	0
Tot SubSubhd	0	0	2170779	17317986	2170779	17317986	2170779	17317986	2170779	17317986	2170779
Tot SubSubhd	0	0	0	516609	0	516609	0	516609	0	516609	0
Total Subhd	0	0	2170779	17834595	2170779	17834595	2170779	17834595	2170779	17834595	2170779
Minorhd	0	0	10019665	94748213	10019665	94748213	10019665	94748213	10019665	94748213	10019665
SubMajorhd	0	0	10019665	94748213	10019665	94748213	10019665	94748213	10019665	94748213	10019665
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)										
Sub Major Head Code	01 Tourist Infrastructure										
Minor Head Code	101 Tourist Centre										
Sub Head Code	03 Fairs & Festivals										
Sub Sub Head Code	01 Hornbill Festival										
Detail Head Code	026 Other Charges										
VOTED	69801000	157301000	0	0	69801000	157301000	69801000	157301000	69801000	157301000	69801000
Tot SubSubhd	69801000	157301000	0	0	69801000	157301000	69801000	157301000	69801000	157301000	69801000
Total Subhd	69801000	157301000	0	0	69801000	157301000	69801000	157301000	69801000	157301000	69801000
Minorhd	69801000	157301000	0	0	69801000	157301000	69801000	157301000	69801000	157301000	69801000
SubMajorhd	69801000	157301000	0	0	69801000	157301000	69801000	157301000	69801000	157301000	69801000
Majorhd	69801000	157301000	10019665	107841713	79820665	265142713	79820665	265142713	79820665	265142713	79820665
Major Head Code	5452 Capital Outlay on Tourism										
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)										
Sub Major Head Code	01 Tourist Infrastructure										
Minor Head Code	101 Tourist Centre										
Sub Head Code	01 Infrastructure Development for Tourist Destination and Circuits										
Sub Sub Head Code	00 Null										
Detail Head Code	013 Major Works										
VOTED	0	205215000	0	0	0	205215000	0	205215000	0	205215000	0
Tot SubSubhd	0	205215000	0	0	0	205215000	0	205215000	0	205215000	0
Total Subhd	0	205215000	0	0	0	205215000	0	205215000	0	205215000	0
Minorhd	0	205215000	0	0	0	205215000	0	205215000	0	205215000	0
Minor Head Code	102 Tourist Accommodation										
Sub Head Code	01 Tourist Centre										

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 Accounting Month : DECEMBER Run Date : 17-FEB-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0039 TOURISM					
Major Head Code	5452 Capital Outlay on Tourism					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 Tourist Infrastructure					
Minor Head Code	102 Tourist Accommodation					
Sub Head Code	01 Tourist Centre					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	0	7500000	0	0	0	7500000
Tot SubSubhd	0	7500000	0	0	0	7500000
Total Subhd	0	7500000	0	0	0	7500000
Minorhd	0	7500000	0	0	0	7500000
SubMajorhd	0	212715000	0	0	0	212715000
Majorhd	0	212715000	0	0	0	212715000
Grand	69801000	370016000	10019665	107841713	79820665	477857713